

County of Dinwiddie Board of Supervisors

BOARD OF SUPERVISORS

DANIEL D. LEE
BRENDA EBON-BONNER
HARRISON A. MOODY
DR. MARK E. MOORE
WILLIAM D. CHAVIS



COUNTY ADMINISTRATOR

W. KEVIN MASSENGILL

March 11, 2020 Budget Workshop

1. 9:00 AM WELCOME AND OVERVIEW OF FY21 BUDGET PROCESS
 2. 9:15 AM FY20 FINANCIAL UPDATE / FY21 BUDGET PRIORITIES AND EXPECTATIONS
 3. 10:00 AM FY21 REVENUE BUDGET
 4. DEPARTMENTAL BUDGET OVERVIEWS:
 - A. 11:00 AM Treasurer's Office
 - B. 11:30 AM Commissioner of the Revenue's Office
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- 12:00 PM – BREAK FOR LUNCH
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- C. 12:30 PM Fire and EMS
 - D. 1:30 PM Sheriff's Office
 - E. 2:30 PM Planning and Community Development
 - F. 3:30 PM Finance and General Services
5. 4:30 PM SUMMARY AND CLOSING REMARKS
 6. 5:00 PM ADJOURNMENT

*****Times are approximate. Every effort will be made to remain on schedule.*****

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March 12, 2020 Budget Workshop

1. DEPARTMENTAL BUDGET OVERVIEWS:

- A. 9:00 AM Department of Social Services
- B. 9:30 AM County Attorney's Office
- C. 10:00 AM County Administration
- D. 10:15 AM Human Resources & General Salaries and Benefits
- E. 11:00 AM Clerk of the Circuit Court's Office
- F. 11:30 AM Commonwealth's Attorney Office

12:00 PM – BREAK FOR LUNCH

2. 12:30 PM MISCELLANEOUS FINANCIAL POLICIES

3. CAPITAL BUDGETS:

- A. 1:30 PM Internal Capital Budget Review
- B. 2:00 PM Capital Improvements Plan (DCPS request to be heard on 3/10/20)

4. 4:00 PM FY21 SUMMARY, BUDGET PRIORITIES, EXPECTATIONS, AND NEXT STEPS

5. 5:00 PM ADJOURNMENT

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