

Dinwiddie County
Community Policy and Management Team
Wednesday, November 17, 2021 at 9:00 AM
Agenda

- 1. ROLL CALL**
- 2. FY2022-CSA POOL REIMBURSEMENT REPORT AND TRANSACTION HISTORY REPORT #3-FILED NOVEMBER 5, 2021**

Documents:

[CSA Pool Report and Transaction History-Number 3.pdf](#)

- 3. OCS ADMINISTRATIVE MEMO #21-16: IMPLEMENTATION OF HB2212-IMPROVING LOCAL CSA PERFORMANCE (OCTOBER 29, 2021; 01:25PM)**

Documents:

[Administrative Memo 21-16 final.pdf](#)

- 4. SLAT UPDATE- (NOVEMBER 4, 2021)**
- 5. DEPARTMENT REPORTS**
- 6. REMINDER OF CPMT'S NEXT MEETING ON DECEMBER 15, 2021 AT 9:00AM.**
- 7. CLOSED SESSION**
- 8. ADJOURNMENT**

#3

/*Task: 1283: further edited to align the columns for Transaction History report on 09/21/2021*/

Admin Plan

			Total Amount	State
Administrative Allocation			\$16,241.00	\$10,787.00
Status	Date Filed	Date CPMT Approved	Date FA Approved	Date DOE Approved
<u>9</u>	8/6/2021	8/6/2021	8/6/2021	10/22/2021

Transaction History(With WRAP)

		Total Amount	Local	State	
Beginning Balance		\$2,244,866.00	\$753,826.00	\$1,491,040.00	
Status	Period End Date	Date Filed	Total Amount	Local	State
<u>9</u>	8/31/2021	9/3/2021	\$150,303.14	\$50,007.59	\$100,295.55
<u>9</u>	9/30/2021	10/4/2021	\$148,872.51	\$48,476.31	\$100,396.20
<u>1</u>	10/31/2021	11/5/2021	\$63,385.79	\$21,481.04	\$41,904.75
	Pool Reimbursement Expenditure Totals (With WRAP)		\$362,561.44	\$119,964.94	\$242,596.50
Remaining CSA Balance (With WRAP)			\$1,882,304.56	\$633,861.06	\$1,248,443.50

Transaction History (NON-WRAP Dollars only)

		Total Amount	Local	State
Beginnings Balances		\$2,195,473.00	\$737,240.00	\$1,458,233.00
Period End Date	Date Filed	Total Amount	Local	State
8/31/2021	9/3/2021	\$146,453.14	\$48,714.76	\$97,738.38
9/30/2021	10/4/2021	\$144,307.51	\$46,943.38	\$97,364.13
10/31/2021	11/5/2021	\$60,855.79	\$20,631.47	\$40,224.32

Period End Date	Date Filed	Total Amount	Local	State
Pool Reimbursement Expenditure Totals(NON- WRAP Only)		\$351,616.44	\$116,289.61	\$235,326.83
Remaining CSA Balance (NON-WRAP only)		\$1,843,856.56	\$620,950.39	\$1,222,906.17

Transaction History (WRAP dollars only)

	Total Amount	Local	State	
Beginnings Balances	\$49,393.00	\$16,586.00	\$32,807.00	
Period End Date	Date Filed	Total Amount	Local	State
8/31/2021	9/3/2021	\$3,850.00	\$1,292.83	\$2,557.17
9/30/2021	10/4/2021	\$4,565.00	\$1,532.93	\$3,032.07
10/31/2021	11/5/2021	\$2,530.00	\$849.57	\$1,680.43
Pool Reimbursement Expenditure Totals (WRAP only)		\$10,945.00	\$3,675.33	\$7,269.67
Remaining CSA Balance (WRAP only)		\$38,448.00	\$12,910.67	\$25,537.33

#3

CSA FY 22 - POOL REIMBURSEMENT REQUEST REPORT—PART 1

DATE: November 05, 2021	FOR PERIOD ENDING: October 31, 2021 Report ID: 37140
LOCALITY: Dinwiddie -FIPS 53	Contact Peerson: Angel Young-Gill Phone Number:804-469-5391

PART 1 - EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION	LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES						
1a. Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	\$0.4197	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b. Foster Care - all others in Licensed Residential Congregate Care	\$0.4197	\$8,303.40	\$0.00	\$8,303.40	\$3,484.94	\$4,818.46
1c. Residential Congregate Care -CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.4197	\$6,503.18	\$0.00	\$6,503.18	\$2,729.38	\$3,773.80
1d. Non-Mandated Services/Residential/Congregate	\$0.4197	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Educational Services - Congregate Care	\$0.3358	\$10,586.85	\$0.00	\$10,586.85	\$3,555.06	\$7,031.79
2. OTHER MANDATED SERVICES						
2a. Treatment Foster Care - IV-E	\$0.3358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2a.1 Treatment Foster Care	\$0.3358	\$4,185.00	\$0.00	\$4,185.00	\$1,405.32	\$2,779.68
2a.2 Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.3358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b. Specialized Foster Care - IV-E ; Community Based Services	\$0.3358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1 Specialized Foster Care	\$0.3358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c. Family Foster Care - IV-E ; Community Based Services	\$0.1679	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2d. Family Foster Care Maintenance only	\$0.3358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2e.	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	\$0.3358	\$3,918.00	\$0.00	\$3,918.00	\$1,315.66	\$2,602.34
2e.1	State Kinship Guardianship	\$0.3358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2e.2	Federal Kinship Guardianship	\$0.3358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2f.	Community - Based Services	\$0.1679	\$6,230.86	\$0.00	\$6,230.86	\$1,046.16	\$5,184.70
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	\$0.1679	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g.	Special Education Private Day Placement	\$0.3358	\$25,160.50	\$4,032.00	\$21,128.50	\$7,094.95	\$14,033.55
2h.	Wrap-Around Services for Students With Disabilities	\$0.3358	\$2,530.00	\$0.00	\$2,530.00	\$849.57	\$1,680.43
2i.	Psychiatric Hospitals/Crisis Stabilization Units	\$0.3358	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	Non-Mandated Services/Community-Based	\$0.1679	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	GRAND TOTALS: (Sum of categories 1 through 3)		\$67,417.79	\$4,032.00	\$63,385.79	\$21,481.04	\$41,904.75

CSA FY 22 - POOL REIMBURSEMENT REQUEST REPORT—PART 2

PART 2 - EXPENDITURE REFUND DESCRIPTION		
Information regarding total expenditure refunds reported in Part 1, Line 4(c):		
EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$4,032.00
Parental Co-Payments	020	\$0.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, &##133;)	030	\$0.00
Child Support Collections through DCSE	040	\$0.00
Pool prior-reported expenditures re-claimed under IV-E	050	\$0.00
Other: #getforminfo.COMMENTS#	090	\$0.00
TOTAL REFUNDS : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		\$4,032.00

The expenditures and refunds reported herein were incurred in accordance with provisions of the Comprehensive Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific children) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.



COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.
Executive Director

OFFICE OF CHILDREN'S SERVICES *Administering the Children's Services Act*

ADMINISTRATIVE MEMO #21-16

TO: CSA Coordinators
CPMT Chairs
CPMT Members

FROM: Scott Reiner, Executive Director
Courtney Sexton, Program Consultant

RE: Implementation of HB2212 – Improving Local CSA Performance

DATE: October 29, 2021

In the fall of 2020, the Joint Legislative Audit and Review Committee (JLARC) issued its report of its study of the CSA program. If you haven't seen the report, it can be found at [this link](#). Among the findings was a recommendation that the Office of Children's Services (OCS) be directed to:

“to provide for the effective implementation of the Children's Services Act program in all localities by (i) regularly monitoring local performance measures and child and family outcomes; (ii) using audit, performance, and outcomes data to identify local programs that need technical assistance; and (iii) working with local programs that are consistently underperforming to develop a corrective action plan that will be submitted to OCS and the State Executive Council.” (Recommendation 13, page 62).

The 2021 General Assembly (HB2212) codified this recommendation as §2.2-2649.19 in the section of the Code of Virginia that details the duties and responsibilities of the OCS. OCS was allocated one additional position to assist in carrying out this requirement. Courtney Sexton, previously the CSA Coordinator in James City County, has been hired into that position.

A workgroup of local CSA coordinators assisted OCS in shaping how we intend to move forward. We wish to emphasize that our goal is for program improvement, not to establish another auditing process. There will be no financial penalties or referral to the auditors emerging from our engagements and we hope the expected program improvements will reduce/prevent future audit findings.

We also wish to highlight that we view your local CSA program as the work of the entire group of stakeholders. This new activity is not an evaluation of the CSA Coordinator, nor

will it focus on their role any more than any other role in the local program. The focus will be on policies, practices, and all aspects of the local CSA program, striving to identify existing strengths that are a resource to enhance areas needing improvement. The Program Consultant will assist with developing and executing a Program Enhancement Plan that will address areas jointly identified through the data review and consultation processes.

Localities will be identified for consultation based on a review of existing data. We will soon be finalizing a listing of the types of data to be reviewed and we will share that with you. The OCS Program Consultant will reach out to your local CSA staff to initiate the process as needed. OCS will also consider voluntary requests for this type of in-depth consultation, and we will develop a request form for this purpose. The current mechanism for requesting specific technical assistance remains in place and can be accessed through <https://www.csa.virginia.gov/Contact/TechnicalAssistance/2>.

We ask that you share this information with your Community Policy and Management Team members and other appropriate persons in your community, including city/county administrators.

Please direct any questions to either Scott Reiner (scott.reiner@csa.virginia.gov) or Courtney Sexton (Courtney.sexton@csa.virginia.gov)

We are excited to bring this heightened level of program improvement resources to the CSA program and look forward to working with you.