



# FINANCE DEPARTMENT

To: Kevin Massengill, County Administrator  
County Board of Supervisors Members  
From: Dr. Kari Weston, Superintendent  
Christie Fleming, Director of Finance  
Date: August 15, 2019  
Re: FY2020 School Board Amended Budget

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The School Board adopted the FY 2020 Budget in April prior to having final health insurance rates. Rates were approved at the June 11<sup>th</sup> School Board Meeting. There was \$217,803 included in the school operating fund for health insurance increases under one general ledger account in the adopted budget. Once rates were approved, the increases were attached to employees and moved under appropriate categories.

There is no increase in the FY 2020 school operating budget. There are changes among categories which require approval by The Board of Supervisors. The School Board approved these adjustments in June. We are requesting that the FY 2020 School Operating Budget reflect the categorical totals shown below:

Instruction & Technology Category	\$34,441,248
Administration, Attendance & Health Category	\$2,513,146
Transportation Category	\$3,234,583
Maintenance Category	<u>\$6,057,642</u>
Total School Operating Budget	\$46,246,619

If you have any questions, please reach out to us. Thank you for your continued support of Dinwiddie County Public Schools.