

**School Rate Comparison Form  
(2018/2019 vs. 2019/2020)**

Green= over the 2%

| School Name                         | 2019/2020 Rate  | 2020/2021 Rate | Difference (\$) | Percentage % |
|-------------------------------------|---|----------------|-----------------|--------------|
| Believe N U (rates stayed the same) | 200.00  |                |                 |              |
| Spiritos                            | 382.50  |                |                 |              |
| Faison                              | 316.00  | 325.00         | 9.00            | 2.848%       |
| SJV (SD School for Autism)          | 355.00  |                |                 |              |
| SJV (Dooley School)                 | 231.50  |                |                 |              |
| North Star                          | 178.50  | 182.07         | 3.57            | 1.999%       |
| TNCS                                | 185.67 (per year/grade 5-8)                             | 189.38         | 3.71            | 1.998%       |
| TNCS                                | 191.67 (per year/grade 9-12)                            | 195.60         | 3.93            | 2.050%       |
| Rivermont                           | 188.00 (Student w/emotional disabilities)               | 192.00         | 4.00            | 2.127%       |
| Rivermont                           | 331.00 (student w/emotional disabilities base rate 1:1) | 338.00         | 7.00            | 2.114%       |
| Rivermont                           | 331.00 (Tier 1 students w/autism 1:1)                   | 338.00         | 7.00            | 2.114%       |
| Rivermont                           | 275.00 (Tier 2 students w/autism 1:3)                   | 280.00         | 5.00            | 1.818%       |
| BREC                                | 225.00 (per day/tier 1)                                 | 229.00         | 4.00            | 1.777%       |
| BREC                                | 253.00 (per day/tier 2)                                 | 257.00         | 4.00            | 1.581%       |
| BREC                                | 284.00 (per day/tier 3)                                 | 289.00         | 5.00            | 1.760%       |
| BREC                                | 327.00 (per day/tier 4)                                 | 333.00         | 6.00            | 1.834%       |
| BREC-1:1 Aide                       | 20.00   | 27.50          | 7.50            | 37.5%        |

|   |            |            |      |        |
|---|------------|------------|------|--------|
| UMFS-General-(ED, LD, OHI)  | 213.18     | 217.44/day | 4.26 | 1.998% |
| UMFS-Neurological differences DS (ASD, ID)                        | 260.10     | 265.30/day | 5.2  | 1.999% |
| UMFS-Elementary DS  | 264.18     | 269.46/day | 5.28 | 1.998% |
| UMFS-Applied Curriculum DS (Severe medical & developmental needs) | 368.22/day | 375.58/day | 7.36 | 1.998% |
| UMFS-Class Behavior Support (1:1)                                 | 33.66/hr.  | 34.33/hr.  | .67  | 1.990% |