



## Dinwiddie County Finance and General Services

14010 Boydton Plank Road

Dinwiddie, Virginia 23841

Phone: 804-469-4500

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### **MEMORANDUM**

TO: Board of Supervisors

FROM: Anne Howerton, Deputy County Administrator

DATE: June 16, 2020

SUBJECT: FY 2020 Budget Amendment-Appropriation of Federal COVID 19 Response Funds

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### **Background**

In response to the COVID19 health crisis, the federal government has provided several different avenues of assistance for localities. The Public Health and Social Services Emergency Fund (HHS Relief Fund) began dispersing payments on 4/10/20, and the County's share of \$28,396.46 was calculated from the County's Medicare payment history for Emergency Medical Transports. On 5/12/20, the State notified localities of their local allocation from Federal CARES Coronavirus Relief Funds, and Dinwiddie's payment of \$2,490,354 was received on 6/3/20.

Section 15.2-2507 of the Code of Virginia requires a locality to advertise and hold a public hearing if the Board needs to amend their currently adopted budget by more than 1% of total expenditures. Since the amount of the HHS and CARES funds exceeds that 1% threshold, a public hearing is being held today to discuss the appropriation of these funds for both the FY 20 and FY 21 budgets. It is expected that the funds be used for unbudgeted, qualifying expenditures incurred between March 1 and December 30, 2020 due to the COVID19 public health emergency.

### **Recommendation**

We recommend approval of the following resolution.

### **Resolution**

**WHEREAS**, the Dinwiddie County Board of Supervisors adopted its original budget on May 7, 2019 for FY20, and

**WHEREAS**, the coronavirus pandemic was an unanticipated event for which response funds were not included, and

**WHEREAS**, federal categorical aid has been made available to assist the County in fighting the spread of coronavirus and ensuring the safety of its citizenry, and

**WHEREAS**, the appropriate advertisements and public hearings, as required by Section 15.2-2507 of the Code of Virginia, have been conducted; and



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**WHEREAS**, the proposed operational expenditures are expected to be completed over fiscal years 2020 and 2021;

**NOW, THEREFORE, BE IT RESOLVED**, that the Dinwiddie County Board of Supervisors hereby approves and adopts the Fiscal Year 2020 budget amendment, and appropriates all funds as set forth in the amendment below:

<b>COVID-19 RESPONSE - FUND 228</b>	<b>Revenues</b>	<b>Expenditures</b>
From Federal Government – CARES	\$ 2,490,354	\$ 2,490,354
From Federal Government – HHS	\$ 28,396	\$ 28,396
<b>Total</b>	<b>\$ 2,518,750</b>	<b>\$ 2,518,750</b>

**BE IT FURTHER RESOLVED**, as follows:

1. Estimates of revenues and appropriations are approved at the fund level.
2. Appropriations designated for this special revenue fund will not lapse at the end of the fiscal year, but shall remain appropriated until the completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation.