

1. Over the course of FY2021, in whole numbers, how many full-time employees are the financial responsibility of Dinwiddie CSA? _____
2. In whole numbers, how many part-time employees? _____
3. Of the ___ part-time employees identified in question 2, how many were working for about 25%, 50% and 75% of the time?

Please make sure the sum of the numbers below equals the number of part-time employees identified in question 2.

25% _____
50% _____
75% _____

4. For Dinwiddie, the total CSA administrative allocation for FY2021 is \$16,240, with the state share of \$10,787 and the required local share of \$5,453.

What additional local funds beyond the required \$5,453 are needed to fund:
personnel expenses (full- and part-time employees)?

non-personnel expenses ((e.g. office space, supplies, postage, vehicle usage, training)?
