



Dinwiddie County Finance and General Services

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MEMORANDUM

TO: Board of Supervisors
FROM: Anne Howerton, Deputy County Administrator
DATE: August 17, 2021
SUBJECT: Adoption of FY 2022 – 2031 Capital Improvements Plan

Background

Starting in FY 2019 County Administration, along with the County's financial advisor Davenport, recommended that the Capital Improvements Plan (CIP) be increased from a five-year plan to a ten-year plan to better capture the financial impacts of upcoming projects. A ten year CIP allows the County to better prepare for those financial impacts. (However, pursuant to Virginia Code Section 15.2-2239, the County's five-year Capital Improvements Program only includes fiscal years 2022 through 2026 for voluntary cash proffers purposes.)

Proposed expenditures for the FY 2022 CIP include replacement of computer software (ERP system); a fiber project at the Sports Complex; replacement of fire & rescue apparatus; and the Pamplin Building roof replacement for a total value of \$1,755,000.

Please see attached CIP by fiscal year for a listing of individual projects.

Previous Board Actions

The CIP was discussed by the Board of Supervisors at a budget work session on August 3, 2021 and a public hearing for the FY 2022-2031 CIP is being held tonight.

Funding

Recommendation

We recommend approval of the attached resolution.