

County of Dinwiddie Board of Supervisors

MINUTES

Budget Workshop – February 19, 2019, 1:11 PM

Training Meeting Room, Dinwiddie Government Center
14010 Boydton Plank Road, Dinwiddie, Virginia

Supervisors Present:

William D. Chavis, *Chair*
Daniel D. Lee, *Vice Chair*
Harrison A. Moody
Dr. Mark E. Moore
Brenda Ebron-Bonner (arrived at 1:11 PM)

Election District 3
Election District 4
Election District 1
Election District 2
Election District 5

Administration Present:

W. Kevin Massengill, *County Administrator*
Anne Howerton, *Deputy County Administrator,
Finance and General Services*
Tammie Collins, *Deputy County Administrator,
Planning and Community Development*
Dennis Hale, *Chief, Fire and EMS*
Tyler Southall, *County Attorney*

1. ROLL CALL

2. FY 2020 BUDGET REQUESTS BY DIVISION

A. FIRE, EMS, ANIMAL CONTROL, AND EMERGENCY COMMUNICATIONS

Dennis Hale, Chief, Fire and EMS, and his department heads discussed their budget requests, excluding salaries.

B. PLANNING AND COMMUNITY DEVELOPMENT

Tammie Collins, Deputy County Administrator, Planning and Community Development, and her department heads discussed their budget requests, excluding salaries.

C. FINANCE AND GENERAL SERVICES

Anne Howerton, Deputy County Administrator, Finance and General Services, and her department heads discussed their budget requests, excluding salaries.

Mr. Massengill reiterated that these requests are unedited, and have not been adjusted.

Mr. Massengill then spoke about the Board Advance, which is scheduled for February 20th at the Ragsdale Community Center. At the advance, Chief Hale will discuss response times, workforce will be discussed, as well as anything else the Board wishes to discuss. He noted that this is the year in which the reassessment goes into effect, and the effective tax rate has to be advertised by March 17th. The Board will need to make a decision on the tax rates after the joint meeting with the School Board which is scheduled on March 12th.

3. ADJOURNMENT

Upon motion of Mr. Moody, seconded by Ms. Ebron-Bonner, the meeting was adjourned at 2:55 PM.

AYES: Dr. Moore, Mr. Lee, Ms. Ebron-Bonner, Mr. Moody, Dr. Moore, Mr. Chavis

NAYS: None

William D. Chavis
Chair

ATTEST:

W. Kevin Massengill
County Administrator
Clerk to the Board

/sbw