

**Dinwiddie County**  
**FY 2017**  
**Proposed Budget Calendar**

November 16	Department Manager & CIP Committee Meeting: FY 2016 CIP Update & FY 2017-2021 Work Session
December 1	Board of Supervisors Work Session: FY 2016 Budget & CIP Update
December 14	Department Manager Meeting: Overview of FY 2017 Budget Packets
January 5	Board of Supervisors Budget Calendar Approval
January 14	Departments and Outside Agencies Budget Requests Due to Administration
Jan/Feb	Administration Review of Expenditure Requests and Development of Revenue Projections
January 25-29	Department Request Reviews with Administration & Managers
February 2	Board of Supervisors Work Session: Operational Expenditures
February 16	Board of Supervisors Work Session: Tax Rates/Budget/CIP
March 1	Board of Supervisors Work Session: Revenues & Tax Rates
March 15	Joint Board of Supervisors/School Board Work Session; Tax Rates Work Session; Health Insurance Resolution
March 24	Complete Tax Rates Advertisement
March 27 & 30, April 3	Run Advertisements for Tax Rates Public Hearing (The Monitor, Progress Index)
April 5	Tax Rates Public Hearing and Resolution Adoption and Board of Supervisors Work Session: CIP
April 7	Complete Budget/CIP Advertisement
April 10, 13, 17	Run Advertisements for Budget/CIP Public Hearing (The Monitor, Progress Index)
April 19	Public Hearing for Budget/CIP
May 3	Adoption of Budget/CIP Resolutions