

COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN  
FY 2019-2028

FY 2019  
Funding Sources

Requestor	Projects by Fiscal Year	Gen Fund Transfer	CIP Proj Bal	Grant Funds	Alternative Funding	Total Project										
						Cost	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Admin	Pamplin Building Renovation				200,000	200,000	200,000									
Admin	Government Complex Info Tech				350,000	350,000	350,000									
Admin	Broadband Project				500,000	1,000,000	500,000	500,000								
Admin	Government Complex FF&E				1,000,000	1,000,000	1,000,000									
Admin	ERP Replacement					600,000		600,000								
Admin	Generator at Dinwiddie Middle School for Internet Redundancy					125,000			125,000							
Admin	Government Complex Phone System Replacement					150,000				150,000						
Admin	Government Complex Cisco Switch Replacement					1,000,000							500,000	500,000		
Admin	Cooperative Extension Office - New Location					TBD										
Airport	DAIA Hangar Improvements H & K					282,000		282,000								
Airport	DAIA Executive Hangars					605,121			605,121							
Airport	DAIA Hangar Renovations & Runway Extension					143,000			47,000	48,000	48,000					
Planning/Zoning	4x4 Truck for Environmental Administrator	25,500				25,500	25,500									
Public Safety	Namozine VFD Roof Replacement-TPO or Pitched Metal Roof				30,000	30,000	30,000									
Public Safety	Volunteer Fire Department Turnout Gear		38,000			38,000	38,000									
Public Safety	2 Video Laryngoscopy Units -possible 50/50 grant		21,000	21,000		42,000	42,000									
Public Safety	Update EMD Program for 6 users - possible 80/20 grant		10,000	40,000		50,000	50,000									
Public Safety	Self Contained Breathing Apparatus				720,000	720,000	720,000									
Public Safety	Squad 2 Replacement				195,000	195,000	195,000									
Public Safety	Ambulance Replacement					1,505,000		300,000		290,000		295,000		305,000		315,000
Public Safety	Ladder Truck Replacement					1,100,000		1,100,000								
Public Safety	Radio System Replacement					10,000,000		10,000,000								
Public Safety	Brush 2 Replacement					140,000			140,000							
Public Safety	CAD, RMS, MDT Upgrade					500,000				500,000						
Public Safety	Dinwiddie & McKenney VFD Mechanical Systems Upgrades					500,000				500,000						
Public Safety	Engine 1 Replacement					700,000					700,000					
Public Safety	Airport Area Fire Station					4,691,560				4,691,560						
Public Safety	Animal Control Cremation System					98,800					98,800					
Public Safety	Tanker Replacement 1, 4					1,000,000					450,000			550,000		
Public Safety	Live Fire Training Facility					868,608					868,608					
Public Safety	Mobile Command Unit					500,000						500,000				
Public Safety	Eastern Area Fire Station-Richard Bland College					4,700,000										4,700,000
Public Works	HVAC Animal Shelter	6,500				16,500	6,500					10,000				
Public Works	HVAC Pamplin Building	18,000				330,000	18,000			12,000		300,000				
Public Works	Office Trailer Relocation and Set Up	3,834	46,166			50,000	50,000									
Public Works	HVAC Courthouse Control System	118,750				118,750	118,750									
Public Works	HVAC Sheriff Training Center					10,000		10,000								
Public Works	HVAC Eastside Enhancement Center					150,000		150,000								
Public Works	HVAC Tower Sites					40,000			10,000	10,000	10,000	10,000				
Public Works	Skid Steer					45,000				45,000						

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		Gen Fund Transfer	CIP Proj Bal	Grant Funds	Alternative Funding											
Public Works	Back Hoe					85,000			85,000							
Public Works	HVAC Courthouse Boiler Replacement					86,400			86,400							
Public Works	Roll Off Truck					190,000			90,000	100,000						
Public Works	Roof Replacement - Pamplin Building					200,000				200,000						
Public Works	Front Load Truck - Recycling					110,000					110,000					
Public Works	Heavy Vehicle Maintenance Facility					800,000										800,000
Recreation	Eastside Master Plan					25,000		25,000								
Recreation	Eastside Soccer Field Fencing & Bleachers					72,987	*									
Recreation	Eastside Soccer Field Lighting					225,000	*									
Recreation	Eastside Playground Expansion					132,000	*									
Recreation	Sports Complex Walking Trail					66,000	*									
Recreation	Eastside Outdoor Basketball Court/Fencing/Bleachers					66,080	*									
Recreation	Sports Complex Baseball Field Outfield Bleachers					225,000	*									
Recreation	McKenney Gym - Sitework & HVAC					141,010	*									
Recreation	Eastside Splashpad					308,000	*									
Recreation	Sports Complex - Phase II					750,000	*									
Schools	School Bus Replacement/GPS system				574,000	4,732,852	574,000	591,220	608,951	521,958	627,144	268,812	274,188	282,414	484,810	499,355
Schools	Southside Elementary School Renovation/Replacement					26,789,391	*									
Schools	Sunnyside Elementary School Renovations/Addition					16,083,226	*									
Schools	Dinwiddie Middle School Renovations/Additions					41,610,154	*									
Schools	Dinwiddie Elementary School Site Improvement/New Entry					1,187,927	*									
Schools	Midway Elementary School Renovations/Addition					5,631,065	*									
Schools	HSHSEC Annex Roof Replacement					100,000		100,000								
Schools	HSHSEC Cafeteria Demolition					100,000		100,000								
Schools	Dinwiddie Middle School Roof Recoat					210,000		210,000								
Schools	Dinwiddie Elementary School EPDM Roof Replacement					100,000			100,000							
Schools	HSHSEC Chiller Replacement					148,500				148,500						
Schools	Sutherland Elementary Playground Replacement					200,000										200,000
Schools	Sutherland Elementary TPO Roof Replacment					250,000										250,000
Schools	Dinwiddie High School EPDM Roof Replacement					750,000										750,000
Sheriff	Law Enforcement Vehicles				180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000
Water/Sewer	DCWA ARWA Proposed Plant Improvements	120,108				1,129,016	120,108	126,335	108,204	108,808	109,426	110,001	110,609	111,217	111,837	112,471
Water/Sewer	DCWA Capital Improvements - McKenney Tank Painting	132,700				132,700	132,700									
Water/Sewer	DCWA SCWVA Proposed Plant Improvements	25,277				1,019,016	25,277	11,565	103,049	25,210	163,846	138,013	138,014	138,014	138,014	138,014
Water/Sewer	Waste Water Capacity					4,500,000										4,500,000
<b>Total</b>		<b>450,669</b>	<b>115,166</b>	<b>61,000</b>	<b>3,749,000</b>	<b>141,956,163</b>	<b>4,375,835</b>	<b>14,286,120</b>	<b>2,233,725</b>	<b>2,395,976</b>	<b>7,028,476</b>	<b>2,839,234</b>	<b>1,202,811</b>	<b>1,516,645</b>	<b>1,964,661</b>	<b>12,444,840</b>

\* Funding Year and Amount to be Determined in Later CIP