

## NOTICE OF PUBLIC HEARINGS

**PLEASE TAKE NOTICE** that the Board of Supervisors of Dinwiddie County, Virginia intends to hold Public Hearings on Tuesday, May 4, 2010, at 7:00 p.m., in the Dinwiddie County High School - Auditorium, 11501 Boisseau Road, Dinwiddie, Virginia, on the following matters:

### COUNTY BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2010

The Board of Supervisors will consider the proposed budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011. The following budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors. A budget for the fiscal year commencing July 1, 2010 must be approved by the Board of Supervisors no earlier than 7 days following this public hearing.

	Fiscal Year Commencing July 1, 2009	Fiscal Year Commencing July 1, 2010
<b>ESTIMATED REVENUES</b>		
<b>GENERAL FUND</b>		
Local Sources	\$ 30,122,591	\$ 30,945,782
State Sources	\$ 6,752,339	\$ 6,563,111
Federal Funds	\$ 137,960	\$ 0
<b>SCHOOL FUND</b>		
Local Sources	\$ 27,876	\$ 15,000
State Sources	\$ 27,480,442	\$ 25,692,061
Federal Sources	\$ 5,971,359	\$ 1,946,738
Transfer from Local Funds	\$ 11,635,485	\$ 11,841,287
Restricted Funds	\$ 10,377,589	\$ 5,765,142
Less Inter-fund Transfers	\$ (11,635,485)	\$ (11,841,287)
<b>FUND BALANCES - July 1</b>	<b>\$ 30,700,483</b>	<b>\$ 25,830,920</b>
<b>TOTAL RESOURCES</b>	<b>\$ 111,570,639</b>	<b>\$ 96,758,754</b>
 <b>CONTEMPLATED EXPENDITURES</b>		
General and Financial Administration	\$ 2,243,213	\$ 2,280,187
Judicial Administration	\$ 1,021,701	\$ 971,583
Public Safety	\$ 9,886,020	\$ 9,899,468
Public Works	\$ 3,158,222	\$ 3,200,653
Health and Welfare	\$ 3,807,648	\$ 3,758,783
Education-Schools	\$ 47,743,790	\$ 42,328,433
Community Colleges	\$ 4,500	\$ 3,000
Parks, Recreation and Culture	\$ 855,520	\$ 948,924
Community Development	\$ 3,357,874	\$ 1,170,213
Capital Outlay	\$ 10,413,730	\$ 3,431,720
Debt Service	\$ 9,724,435	\$ 9,562,403
<b>FUND BALANCES - June 30</b>	<b>\$ 19,353,986</b>	<b>\$ 19,203,387</b>
<b>TOTAL REQUIREMENTS</b>	<b>\$ 111,570,639</b>	<b>\$ 96,758,754</b>

## **CAPITAL IMPROVEMENTS PROGRAM BUDGET FOR FISCAL YEARS 2011 THROUGH 2015**

The Board of Supervisors will consider the proposed Capital Improvements Program for fiscal years 2011 through 2015.

All interested persons are invited to attend and present their views at the time and place above stated. Complete copies of the proposed budgets are accessible on the County website at [www.dinwiddieva.us](http://www.dinwiddieva.us) and on file in the Office of the County Administrator of Dinwiddie County, Pamplin Administration Building, 14016 Boydton Plank Road, Dinwiddie, Virginia 23841, and are available for public inspection during normal business hours. The meeting is held at a public facility designed to be accessible to persons with disabilities. Any persons with questions on the accessibility of the facility or need for reasonable accommodation should contact the Office of the County Administrator at 804/469-4500 at least five (5) days in advance.

W. Kevin Massengill  
County Administrator