

NOTICE OF PUBLIC HEARINGS

PLEASE TAKE NOTICE that the Board of Supervisors of Dinwiddie County, Virginia intends to hold Public Hearings on Tuesday, May 3, 2011, at 7:00 p.m., in the Pamplin Administration Building Boardroom, 14016 Boydton Plank Rd, Dinwiddie, Virginia, on the following matters:

COUNTY BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2011

The Board of Supervisors will consider the proposed budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012. The following budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors. A budget for the fiscal year commencing July 1, 2011 must be approved by the Board of Supervisors no earlier than 7 days following this public hearing.

| ESTIMATED REVENUES | Fiscal Year Commencing July 1, 2010 | Fiscal Year Commencing July 1, 2011 |
|--------------------------------------|--|--|
| GENERAL FUND | | |
| Local Sources | \$ 30,888,782 | \$ 32,448,817 |
| State Sources | \$ 6,743,245 | \$ 6,461,153 |
| Federal Funds | \$ 51,957 | \$ 800 |
| SCHOOL FUND | | |
| Local Sources | \$ 15,000 | \$ 15,000 |
| State Sources | \$ 25,692,061 | \$ 25,260,772 |
| Federal Sources | \$ 75,000 | \$ 1,275,000 |
| Transfer from Local Funds | \$ 13,488,471 | \$ 11,882,287 |
| RESTRICTED FUNDS | \$ 8,712,965 | \$ 7,125,890 |
| Less Inter-fund Transfers | \$ (13,488,471) | \$ (11,882,287) |
| FUND BALANCES - July 1 | \$ 27,968,072 | \$ 24,388,927 |
| TOTAL RESOURCES | \$ 100,147,082 | \$ 96,976,359 |
| CONTEMPLATED EXPENDITURES | | |
| General and Financial Administration | \$ 2,328,814 | \$ 2,781,330 |
| Judicial Administration | \$ 1,024,657 | \$ 1,004,084 |
| Public Safety | \$ 10,103,789 | \$ 10,178,177 |
| Public Works | \$ 3,199,567 | \$ 3,092,018 |
| Health and Welfare | \$ 3,851,783 | \$ 3,657,917 |
| Education-Schools | \$ 42,350,072 | \$ 42,887,814 |
| Community Colleges | \$ 3,000 | \$ 3,000 |
| Parks, Recreation and Culture | \$ 953,357 | \$ 1,167,177 |
| Community Development | \$ 1,043,421 | \$ 967,879 |
| Capital Outlay | \$ 4,731,618 | \$ 2,021,800 |
| Debt Service | \$ 9,562,403 | \$ 9,185,909 |
| FUND BALANCES - June 30 | \$ 20,994,601 | \$ 20,029,254 |
| TOTAL REQUIREMENTS | \$ 100,147,082 | \$ 96,976,359 |

CAPITAL IMPROVEMENTS PROGRAM BUDGET FOR FISCAL YEARS 2012 THROUGH 2016

The Board of Supervisors will consider the proposed Capital Improvements Program for fiscal years 2012 through 2016.

All interested persons are invited to attend and present their views at the time and place above stated. Complete copies of the proposed budgets are accessible on the County website at www.dinwiddieva.us and on file in the Office of the County Administrator of Dinwiddie County, Pamplin Administration Building, 14016 Boydton Plank Road, Dinwiddie, Virginia 23841, and are available for public inspection during normal business hours. The meeting is held at a public facility designed to be accessible to persons with disabilities. Any persons with questions on the accessibility of the facility or need for reasonable accommodation should contact the Office of the County Administrator at 804-469-4500 at least five (5) days in advance.

W. Kevin Massengill
County Administrator