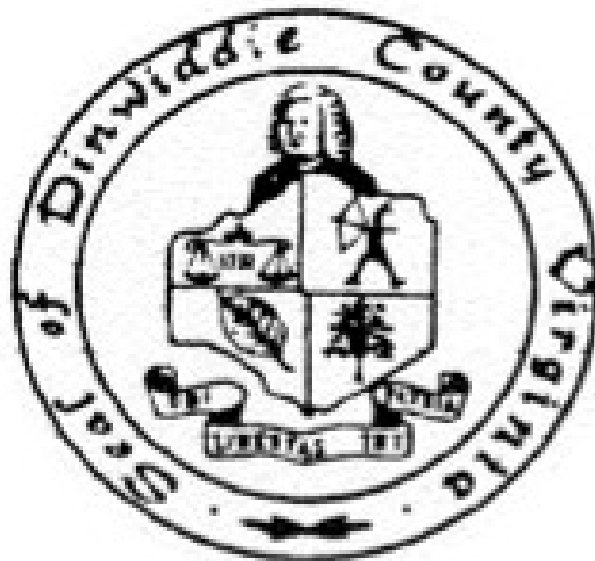


DINWIDDIE COUNTY APPROVED BUDGET 2003-2004



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			FY/2003 YEAR BUDGET -----	FY/2004 BUDGET -----	ESTIMATED INCR/DECR LAST YEAR -----
001000		GENERAL FUND			
001100		GENERAL PROPERTY TAXES			
001101		REAL PROPERTY TAXES			
001101-	-0100	CURRENT REAL ESTATE-JUN 5TH			
001101-	-0101	CURRENT REAL ESTATE-DEC 5TH	8,720,624.00-	8,939,537.00-	218,913.00-
001101-	-0201	DEL TAXES-REAL ESTATE-1ST Y	186,000.00-	200,000.00-	14,000.00-
001101-	-0202	DEL TAXES-REAL ESTATE-2ND Y			
001101-	-0203	DEL TAXES-REAL ESTATE-3RD Y			
001101-	-0300	DEL TAXES-REAL ESTATE-17 YE			
001101-	-0400	ROLL BACK TAX			
001101-	-0500	CURRENT MINERAL LANDS-JUN 5			
001101-	-0501	CURRENT MINERAL LANDS-DEC 5		224,070.00-	224,070.00-
001101-	-0502	MINERAL LAND TAXES - 1ST YE			
001101-	-0503	MINERAL LAND TAXES-2ND YEAR			
001101-	-0504	MINERAL LAND TAXES-3RD YEAR			
001101-	-0505	MINERAL LAND TAXES-OTHER			
		--TOTAL--	-	-	-
001102		PUBLIC SERVICE CORP-REAL&PERSO			
001102-	-0100	CURRENT PUBLIC SERVICE-JUN			
001102-	-0101	CURRENT PUBLIC SERVICE-DEC	672,000.00-	672,000.00-	
001102-	-0200	DEL TAXES- PUBLIC SER CORP-			
001102-	-0201	DEL TAX-PUBLIC SERV CORP-2N			
001102-	-0202	DEL TAX-PUBLIC SERV CORP-3R			
001102-	-0203	DEL TAX-PUBLIC SERV CORP-OT			
		--TOTAL--	-	-	-
001103		PERSONAL PROPERTY TAXES			
001103-	-0100	CURRENT PERSONAL PROPERTY-J			
001103-	-0101	CURRENT PERSONAL PROPERTY-D	1,862,784.00-	2,010,519.00-	147,735.00-
001103-	-0201	DEL TAXES- PERSONAL PROPERT			
001103-	-0202	DEL TAXES-PERSONAL PROPERTY			
001103-	-0203	DEL TAXES-PERSONAL PROPERTY			
001103-	-0204	DEL TAXES-PERSONAL PROPERTY			
001103-	-0300	CURRENT MOBILE HOME-JUN 5TH			
001103-	-0301	CURRENT MOBILE HOME-DEC 5TH	67,407.00-	74,690.00-	7,283.00-
001103-	-0401	DEL TAXES-MOBILE HOME-1ST Y			
001103-	-0402	DEL TAXES-MOBILE HOME-2ND Y			
001103-	-0403	DEL TAXES-MOBILE HOME-3RD Y			
001103-	-0404	DEL TAXES-MOBILE HOME-OTHER			
001103-	-0500	CURRENT HEAVY EQUIPMENT-JUN			
001103-	-0501	CURRENT HEAVY EQUIPMENT-DEC	95,417.00-	64,020.00-	31,397.00
001103-	-0502	DEL TAXES-HEAVY EQUIP-1ST Y			
001103-	-0503	DEL TAXES-HEAVY EQUIPMENT-2			

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PERSONAL PROPERTY TAXES					
001103-	-0504	DEL TAXES-HEAVY EQUIPMENT-3			
001103-	-0505	DEL TAXES-HEAVY EQUIPMENT-O			
001103-	-0600	CURRENT VOLUNTEER EXEMPT-JU			
001103-	-0601	CURRENT VOLUNTEER EXEMPT-DE	2,534.00-	2,910.00-	376.00-
001103-	-0602	VOLUNTEER EXEMPTION - 1ST Y			
001103-	-0603	VOLUNTEER EXEMPTION - 2ND Y			
001103-	-0604	VOLUNTEER EXEMPTION - 3RD Y			
001103-	-0605	VOLUNTEER EXEMPTION - OTHER			
001103-	-0700	CURRENT AIRPLANE-JUN 5TH			
001103-	-0701	CURRENT AIRPLANE-DEC 5TH	3,910.00-	4,365.00-	455.00-
001103-	-0702	FIRST YEAR - AIRPLANES			
001103-	-0703	SECOND YEAR - AIRPLANES			
001103-	-0704	THIRD YEAR-AIRPLANE			
001103-	-0705	OTHER YRS-AIRPLANE			
001103-	-0800	CURRENT NON FILING-JUN 5TH			
001103-	-0801	CURRENT NON FILING-DEC 5TH	80,000.00-	68,000.00-	12,000.00
001103-	-0802	NON FILING - FIRST YEAR			
001103-	-0803	NON FILING - SECOND YEAR			
001103-	-0804	NON FILING - THIRD YEAR			
001103-	-0805	NON FILING - OTHER			
		--TOTAL--			
001104		MACHINERY & TOOLS TAXES			
001104-	-0100	CURRENT MACHINERY & TOOLS-J			
001104-	-0101	CURRENT MACHINERY & TOOLS-D	875,000.00-	361,713.00-	513,287.00
001104-	-0201	DEL TAXES-MACH & TOOLS - 1S			
001104-	-0202	DEL TAXES-MACH & TOOLS-2ND			
001104-	-0203	DEL TAXES-MACH & TOOLS-3RD			
001104-	-0204	DEL TAXES-MACH & TOOLS-OTHE			
		--TOTAL--			
001105		POLLUTION & RECYCLING CONTROL			
001105-	-0100	CERTIFIED POLLUTION CONTROL			
001105-	-0101	CERTIFIED POLLUTION CONTROL		1,961.00-	1,961.00-
001105-	-0102	CERTIFIED POLLUTION CONTROL			
001105-	-0103	CERTIFIED POLLUTION CONTROL			
001105-	-0104	CERTIFIED POLLUTION CONTROL			
001105-	-0105	CERTIFIED POLLUTION CONTROL			
001105-	-0200	RECYCLING POLLUTION CONTROL			
001105-	-0201	RECYCLING POLLUTION CONTROL		675,000.00-	675,000.00-
001105-	-0202	RECYCLING POLLUTION CONTROL			
001105-	-0203	RECYCLING POLLUTION CONTROL			
001105-	-0204	RECYCLING POLLUTION CONTROL			

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		POLLUTION & RECYCLING CONTROL			
001105-	-0205	RECYCLING POLLUTION CONTROL			
		--TOTAL--		-	-
001106		PENALTIES/INTEREST-ALL LOCAL T			
001106-	-0001	PENALTIES-ALL LOCAL TAXES	165,000.00-	170,000.00-	5,000.00-
001106-	-0002	INTEREST-ALL LOCAL TAXES	100,000.00-	100,000.00-	
		--TOTAL--		-	-
001109		ERRONEOUS REFUNDS			
001109-	-0099	ERRONEOUS REFUNDS - FIRST H			
001109-	-0100	ERRONEOUS REFUNDS - CURRENT			
001109-	-0200	ERRONEOUS REFUNDS - FIRST Y			
001109-	-0300	ERRONEOUS REFUNDS - SECOND			
001109-	-0400	ERRONEOUS REFUNDS - THIRD Y			
001109-	-0500	ERRONEOUS REFUNDS - OTHER			
001109-	-0600	ERRONEOUS REFUNDS - ROLL BA			
001109-	-0700	ERRONEOUS REFUNDS-PENALTY			
001109-	-0800	ERRONEOUS REFUNDS-INTEREST			
		--TOTAL--		-	-
001200		OTHER LOCAL TAXES			
001202		CONSUMER UTILITY TAX			
001202-	-0100	CONSUMER UTILITY TAX	900,000.00-	925,000.00-	25,000.00-
001202-	-0200	LOCAL CONSUMPTION TAX (eff	100,000.00-	100,000.00-	
		--TOTAL--		-	-
001203		BUSINESS LICENSE			
001203-	-0090	1990 BUSINESS LICENSES			
001203-	-0091	1991 BUSINESS LICENSES			
001203-	-0092	1992 BUSINESS LICENSES			
001203-	-0093	1993 BUSINESS LICENSES			
001203-	-0094	1994 BUSINESS LICENSES			
001203-	-0095	1995 BUSINESS LICENSES			
001203-	-0096	1996 BUSINESS LICENSES			
001203-	-0097	1997 BUSINESS LICENSE			
001203-	-0098	1998 BUSINESS LICENSES			
001203-	-0099	1999 BUSINESS LICENSES			
001203-	-0100	BUSINESS LICENSE-CONTRACTOR			
001203-	-0200	BUSINESS LICENSE-RETAIL SAL			
001203-	-0300	BUSINESS LICENSE-PROFESSION			
001203-	-0400	BUSINESS LICENSE-REPAIR & P			
001203-	-0500	BUSINESS LICENSE- WHOLESALE			
001203-	-0600	BUSINESS LICENSE- DIRECT SE			

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BUSINESS LICENSE					
001203-	-0700	BUSINESS LICENSE-MERCHANT/P			
001203-	-0800	BUSINESS LICENSE- ALCOHOLIC			
001203-	-0900	BUSINESS LICENSE - AUTO GRA			
001203-	-1000	BUSINESS LICENSE-MISC			
001203-	-2000	2000 BUSINESS LICENSE			
001203-	-2001	2001 BUSINESS LICENSE	350,000.00-		350,000.00
001203-	-2002	2002 BUSINESS LICENSE			
001203-	-2003	2003 BUSINESS LICENSE		325,000.00-	325,000.00-
001203-	-9000	REFUNDS ON BUSINESS LICENSE			
001203-	-9900	BUSINESS LICENSE - HOLDING			
	--TOTAL--		-	-	-
001204-	-0100	UTILITY FRANCHISE TAX			
001204-	-0200	CABLE FRANCHISE TAX	60,000.00-	60,000.00-	
	--TOTAL--		-	-	-
001205		MOTOR VEHICLE LICENSE			
001205-	-0100	MOTOR VEHICLE LICENSE	420,000.00-	440,000.00-	20,000.00-
001205-	-0200	REFUNDS ON COUNTY VEHICLE L			
001205-	-9900	MOTOR VEHICLE LICENSES-HOLD			
	--TOTAL--		-	-	-
001206		BANK STOCK TAX			
001206-	-0100	BANK STOCK TAX	100,000.00-	100,000.00-	
	--TOTAL--		-	-	-
001207		TAXES ON RECORDATION AND WILLS			
001207-	-0100	RECORDATION TAX #213	80,000.00-	90,000.00-	10,000.00-
001207-	-0200	ADDITIONAL TAX TO DEEDS #22	25,000.00-	25,000.00-	
	--TOTAL--		-	-	-
001209		ADMISSION AND AMUSEMENT TAXES			
001209-	-0100	ADMISSIONS TAX	30,000.00-	30,000.00-	
	--TOTAL--		-	-	-
001210		TRANSIENT OCCUPANCY TAX			
001210-	-0100	TRANSIENT OCCUPANCY TAX	5,000.00-	10,000.00-	5,000.00-
	--TOTAL--		-	-	-
001300		PERMITS, PRIVILEGE FEES & REG.			
001301		ANIMAL LICENSE			
001301-	-0100	ANIMAL LICENSE	13,500.00-	13,500.00-	
	--TOTAL--		-	-	-

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			-----	-----	
001303		PERMITS AND OTHER LICENSES			
001303-	-0400	LAND USE APP. FEE & REVALID	2,000.00-	2,000.00-	
001303-	-0500	TRANSFER FEES	800.00-	800.00-	
001303-	-0600	ZONING PERMITS	7,000.00-	7,000.00-	
001303-	-0700	ZONING AND SUBDIVISION FEES	5,000.00-	5,000.00-	
001303-	-0800	BUILDING PERMITS	70,000.00-	80,000.00-	10,000.00-
001303-	-0900	REINSPECTION FEE	500.00-	500.00-	
001303-	-1000	ELECTRICAL PERMITS	37,000.00-	37,000.00-	
001303-	-1200	PLUMBING PERMITS	26,000.00-	26,000.00-	
001303-	-1400	MECHANICS PERMITS-HEATING &	30,000.00-	30,000.00-	
001303-	-1900	SIGN PERMITS	200.00-	200.00-	
001303-	-2400	EROSION & SEDIMENT CONTROL	1,200.00-	1,200.00-	
001303-	-3000	WETLANDS APPLICATION FEE	100.00-	100.00-	
001303-	-3100	TOWER CONSULTING PERMIT	5,000.00-	5,000.00-	
001303-	-3300	CONDITIONAL USE PERMITS	3,000.00-	3,000.00-	
001303-	-3400	VARIANCE PERMITS	500.00-	500.00-	
001303-	-3500	DANCE HALL PERMITS			
001303-	-3600	SINGLEWIDE PERMITS	3,100.00-	3,100.00-	
001303-	-3700	BOARD OF ZONING APPEALS	200.00-	200.00-	
001303-	-3800	ZONING TEXT ADMENDMENT FEE	100.00-	100.00-	
001303-	-3900	DOUBLEWIDE PERMITS	7,000.00-	7,000.00-	
001303-	-4000	FIREWORKS PERMITS	100.00-	100.00-	
001303-	-4100	ADMINISTRATIVE MH PERMITS			
001303-	-4200	REZONING PERMITS	2,000.00-	2,000.00-	
001303-	-9900	MISCELLANEOUS PERMITS	500.00-	500.00-	
	--TOTAL--		-	-	
001400		FINES AND FORFEITURES			
001401-	-0100	COURT FINES AND FORFEITURES	190,000.00-	150,000.00-	40,000.00
001401-	-0300	INTEREST ON FINES			
001401-	-0400	NON CONSECUTIVE JAIL TIME #			
001401-	-0500	DNA SAMPLES # 233			
	--TOTAL--		-	-	
001500		REVENUE FROM USE OF MONEY & PR			
001501		REVENUE FROM USE OF MONEY			
001501-	-0100	INTEREST ON BANK DEPOSITS	350,000.00-	350,000.00-	
001501-	-0200	INTEREST ON INVESTMENTS			
001501-	-9900	REFUND ON INTEREST FROM ABA			
	--TOTAL--		-	-	
001502		REVENUE FROM USE OF PROPERTY			
001502-	-0100	RENTAL OF GENERAL PROPERTY	64,000.00-	64,000.00-	
001502-	-0500	SALE OF GOVERNMENT PROPERTY			

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			-----	-----	-----
	--TOTAL--		-	-	-
001600		CHARGES FOR SERVICES			
001601		CHARGES - SHERIFF			
001601-	-0200	EXCESS FEES OF CLERKS			
001601-	-0300	SHERIFF'S FEES	1,386.00-	1,386.00-	
001601-	-0400	COURTHOUSE SECURITY FUND #		25,000.00-	25,000.00-
	--TOTAL--		-	-	-
001602		CHARGES FOR COMMONWEALTH'S ATT			
001602-	-0100	COMMONWEALTH ATTORNEY'S FEE	800.00-	800.00-	
	--TOTAL--		-	-	-
001605		CHARGES FOR CORRECTION & DETEN			
001605-	-0100	WORK RELEASE PAYMENTS	2,200.00-	3,000.00-	800.00-
001605-	-0200	DETENTION CHARGES OTHER LOC			
001605-	-0300	JAIL ARREST FEE #234			
	--TOTAL--		-	-	-
001606		CHARGES FOR OTHER PROTECTION			
001606-	-0100	ANIMAL WARDEN FEES (DOG POU	1,200.00-	1,800.00-	600.00-
001606-	-0200	ANIMAL ADOPTION FEE	1,500.00-	1,260.00-	240.00
001606-	-0300	AVID MICROCHIP PROGRAM			
001606-	-0400	ANIMAL FRIENDLY PLATES		300.00-	300.00-
	--TOTAL--		-	-	-
001608		CHARGES FOR SANITATION & WASTE			
001608-	-0200	WASTE COLLECTION & DISPOSAL	20,000.00-	17,000.00-	3,000.00
001608-	-0500	TRASH BOX CHARGES	55,000.00-	70,000.00-	15,000.00-
	--TOTAL--		-	-	-
001613		CHARGES FOR PARKS AND RECREATI			
001613-	-0100	RECREATION FEES/ADMISSIONS	55,000.00-	57,000.00-	2,000.00-
001613-	-0200	ISTEA GRANT			
001613-	-0300	AMERICAN BATTLEFIELD PROTEC			
001613-	-0400	RENTAL/EASTSIDE		6,500.00-	6,500.00-
	--TOTAL--		-	-	-
001616		CHARGES FOR PLANNING AND DEVEL			
001616-	-0100	SALE OF MAPS	1,500.00-	1,500.00-	
001616-	-0200	SALE OF PUBLICATION (ORDINA	400.00-	500.00-	100.00-
	--TOTAL--		-	-	-
001617		CHARGES FOR AMBULATORY SERVICE			

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		CHARGES FOR AMBULATORY SERVICE			
001617-	-0100	AMBULANCE AID-SUBSCRIBERS		88,500.00-	88,500.00-
001617-	-0200	REVENUE RECOVERY-AMBULANCE			
	--TOTAL--			-	-
		OTHER CHARGES FOR SERVICES			
001619-	-0100	WATER & SEWER SERVICES	560,000.00-	551,250.00-	8,750.00
001619-	-0200	LEGAL ASSISTANCE		500.00-	500.00-
001619-	-0300	SALE OF PHOTOCOPIES	500.00-	500.00-	
001619-	-0400	SALE OF HISTORY BOOKS	500.00-	250.00-	250.00
001619-	-0500	EMS SERVICES	300,000.00-	300,000.00-	
001619-	-0600	CREDIT CARD USER FEE	2,000.00-	2,000.00-	
	--TOTAL--		-	-	-
001800		MISCELLANEOUS REVENUE			
001803		EXPENDITURE REFUNDS			
001803-	-0100	MISC. REFUNDS & REBATES	2,500.00-	2,500.00-	
	--TOTAL--		-	-	-
001899		MISCELLANEOUS			
001899-	-0100	PRIMARY FILING FEE			
001899-	-0200	INSURANCE DIVIDENDS		4,000.00-	4,000.00-
001899-	-0201	GIFTS FROM PRIVATE SOURCES			
001899-	-0600	SALE OF SURPLUS PROPERTY			
001899-	-0700	SALE OF REAL ESTATE			
001899-	-1300	WATER & SEWER CONNECTION FE			
001899-	-1400	CHANCERY SUIT FEES			
001899-	-1500	ADMINISTRATIVE FEE ON LIENS			
001899-	-1600	JAIL LUNCHES			
001899-	-1700	COURT REPORTER	500.00-	500.00-	
001899-	-1800	RETURN CHECK FEES			
001899-	-1900	NUISANCE FEE			
001899-	-2000	MISC REVENUE - LOCAL	2,500.00-	2,500.00-	
001899-	-2100	COURT APPOINTED ATTORNEY			
001899-	-9999	RETURN CHECKS - DEBIT OFFSE			
	--TOTAL--		-	-	-
001900		RECOVERED COST			
001901		RECOVERED COST LOCAL			
001901-	-0100	SALE OF GAS - CDAAA			
001901-	-0200	SALE OF GAS - SOCIAL SERVIC			
001901-	-0300	RECOVERED COST-SECURITY DEP	15,000.00-	51,342.00-	36,342.00-
001901-	-9100	PAYMENT FROM AIRPORT AUTHOR			
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002000		REVENUE FROM THE COMMONWEALTH			
002200		NON-CATEGORICAL AID			
002201		NON-CATEGORICAL AID			
002201-	-0100	ABC PROFITS	29,000.00-	14,101.00-	14,899.00
002201-	-0500	MOBILE HOME TITLING TAX	100,000.00-	100,000.00-	
002201-	-0600	GRANTOR'S TAX - ADDITIONAL			
002201-	-0800	ROLLING STOCK TAX	102,000.00-	97,509.00-	4,491.00
002201-	-1100	RECORDATION TAX - STATE	70,281.00-	65,580.00-	4,701.00
002201-	-1200	ABANDON VEHICLE COLLECTION			
002201-	-1300	RENTAL TAX	200.00-	200.00-	
	--TOTAL--		-	-	-
002300		SHARED EXPENSES			
002300-	-0200	Victim Witness	50,000.00-	50,439.00-	439.00-
	--TOTAL--		-	-	-
002301		COMMONWEALTH ATTORNEY			
002301-	-0100	COMMONWEALTH ATTORNEY	117,300.00-	102,242.00-	15,058.00
	--TOTAL--		-	-	-
002302		SHERIFF			
002302-	-0100	SHERIFF-STATE	1,638,588.00-	1,556,659.00-	81,929.00
002302-	-0200	SHERIFF - GRANTS	41,016.00-	41,016.00-	
002302-	-0300	SHERIFF - JAIL COST	200,000.00-	180,000.00-	20,000.00
	--TOTAL--		-	-	-
002303		COMMISSIONER OF THE REVENUE			
002303-	-0100	COMMISSIONER OF REVENUE	112,800.00-	106,349.00-	6,451.00
	--TOTAL--		-	-	-
002304		TREASURER			
002304-	-0100	TREASURER	95,100.00-	83,826.00-	11,274.00
	--TOTAL--		-	-	-
002305		MEDICAL EXAMINER			
002305-	-0100	MEDICAL EXAMINER	500.00-	500.00-	
	--TOTAL--		-	-	-
002306		REGISTRAR/ELECTORAL BOARD			
002306-	-0100	REGISTRAR	39,000.00-	33,911.00-	5,089.00
002306-	-0200	ELECTORAL BOARD	7,750.00-	5,487.00-	2,263.00
	--TOTAL--		-	-	-
002307-	-0100	CLERK- SHARED FRINGES	7,000.00-	4,832.00-	2,168.00

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002400		CATEGORICAL AID		
002404		OTHER CATEGORICAL AID		
002404-	-0200	EMERGENCY SERVICES	7,000.00-	7,000.00-
002404-	-1300	PROBATION OFFICE		
002404-	-1400	INDIRECT COST ALLOCATION	15,000.00-	15,000.00-
002404-	-1500	EMS GRANT FUNDS		
002404-	-1600	HEALTH PERMITS		
002404-	-1700	PRESERVATION GRANT-CIRCUIT		
002404-	-1999	PPTRA 1999 FROM C/VA-ACTUAL		
002404-	-2000	PPTRA 2000-FROM CVA-ACTUAL		
002404-	-2001	PPTRA 2001-FROM CVA-ACTUAL	4,346,496.00-	4,346,496.00
002404-	-2002	PPTRA 2002-FROM CVA-ACTUAL		
002404-	-2003	PPTRA 2003-FROM CVA-ACTUAL		4,691,211.00-
002404-	-8300	PESTICIDE PROGRAM		
002404-	-9700	TOBACCO GRANT FUNDS		
002404-	-9800	GOVERNOR'S OPPORTUNITY FUND		
002404-	-9900	MISCELLANEOUS REVENUE-STATE	2,500.00-	2,500.00-
--TOTAL--				
003000		REVENUE FROM THE FEDERAL GOVER		
003101-	-0100	PAYMENT IN LIEU OF TAXES		
--TOTAL--				
003201-	-0100	CHURCH PROTECTION GRANT 96D		
--TOTAL--				
003301		PUBLIC SAFETY/FEDERAL		
003301-	-0006	CRIME VICTIMS ASSISTANCE		
003301-	-0100	CRIMINAL JUSTICE/COMPUTER T		
003301-	-0200	CRIMINAL JUSTICE/RADAR		
003301-	-0400	EMERGENCY SERVICES		
--TOTAL--				
004000		OTHER FINANCE SOURCES		
004000-	-0001	S S A- INMATE PAYMENT		
--TOTAL--				
004101		NON-REVENUE RECEIPTS		
004102		OTHER NON-REVENUE RECEIPTS		
004102-	-0100	SALE OF LAND, VEHICLES, AND		
--TOTAL--				

5/15/2003 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

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004104		PROCEEDS FROM INDEBTEDNESS			
004104-	-0100	PROCEEDS-REIMB TO COUNTY			
004104-	-0300	BOND ANTICIPATION NOTES			
	--TOTAL--				
004200		TRANSFERS FROM OTHER FUNDS			
004201		TRANSFERS FROM OTHER FUNDS			
004201-	-0140	TRANSFER FROM SOCIAL SERVIC			
004201-	-0205	TRANSFER FROM SCHOOL FUND			
004201-	-0222	TRANSFER FROM E-911 FUND			
004201-	-0223	TRANSFER FROM SELF INSURANC			
004201-	-0226	TRANSFER FROM LAW LIBRARY F			
004201-	-0301	TRANS FROM SCHOOL CAPITAL P			
004201-	-0305	TRANSFER FROM CAPITAL PROJE			
004201-	-0734	TRANSFER FROM SPEC WELF TO			
004201-	-0735	TRANSFER FROM LOCAL SALES T	700,000.00-	800,000.00-	100,000.00-
	--TOTAL--		-	-	-
	TOTAL - GENERAL FUND		24	25	1
	TOTAL FOR FUND		24	25	1

5/15/2003 DINWIDDIE COUNTY
 FUND #- 102 MEALS TAX

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			FY/2003 YEAR BUDGET	FY/2004 BUDGET	ESTIMATED INCR/DECR LAST YEAR
001211-	-0100	MEALS TAX	320,000.00-	340,000.00-	20,000.00-
001211-	-0101	PENALTY ON MEALS TAX			
001211-	-0102	INTEREST ON MEALS TAX			
001211-	-9900	MEALS TAX HOLDING			
		--TOTAL--			
		TOTAL - MEALS TAX			
		TOTAL FOR FUND			

5/15/2003 DINWIDDIE COUNTY
 FUND #- 103 JAIL PHONE COMMISSION (1989-90)

- B U D G E T -
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ACCT PERIOD 2003/04
 GL067Z
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001000		JAIL PHONE COMMISSION (1989-90		
001899-	-1300	COMMISSION FROM INMATES	8,000.00-	6,000.00-
		--TOTAL--		
		TOTAL - JAIL PHONE COMMISSION (1989-90		
		TOTAL FOR FUND		

5/15/2003 DINWIDDIE COUNTY
FUND #- 105 RECREATION FEES - (1989-90)

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001000		RECREATION FEES - (1989-90)			
001899-	-0100	RECREATION FEES			
		--TOTAL--			
		TOTAL - RECREATION FEES - (1989-90)	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 140 SOCIAL SERVICES - REVENUE

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001000		SOCIAL SERVICES - REVENUE			
001611-	-0100	STATE AND FEDERAL REVENUE			
		--TOTAL--	_____	_____	_____
001800		MISC REVENUE			
001899-	-0100	REPORT OF COLLECTION-REFUND			
		--TOTAL--	_____	_____	_____
004100		TRANSFERS			
004105-	-0101	TRANSFER FROM GENERAL FUND			
		--TOTAL--	_____	_____	_____
		TOTAL - SOCIAL SERVICES - REVENUE	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/15/2003 DINWIDDIE COUNTY
FUND #- 142 FEMA ACCOUNT - REVENUE

- B U D G E T -
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ACCT PERIOD 2003/04
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001000 FEMA ACCOUNT - REVENUE
001800 MISC. REVENUE
001899- -9900 MISC. INCOME
--TOTAL--
TOTAL - FEMA ACCOUNT - REVENUE
TOTAL FOR FUND

5/15/2003 DINWIDDIE COUNTY
 FUND #- 143 UNITED WAY - REVENUE

- B U D G E T -
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001000	UNITED WAY - REVENUE			
001800	MISC REVENUE			
001899- 9900	MISC INCOME			
	--TOTAL--			
	TOTAL - UNITED WAY - REVENUE	=====	=====	=====
	TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 144 UNITED WAY-EMERGENCY

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001000		UNITED WAY-EMERGENCY			
001800		MISC REVENUE			
001899-	-9900	MISC INCOME			
		--TOTAL--			
		TOTAL - UNITED WAY-EMERGENCY	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
FUND #- 145 MISC REVENUE

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001800 MISC REVENUE
001899- -9900 MISC INCOME
--TOTAL--
TOTAL - MISC REVENUE
TOTAL FOR FUND

5/15/2003 DINWIDDIE COUNTY
 FUND #- 146 GIFTS FROM PRIVATE SOURCES

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001899- -0200 GIFTS FROM PRIVATE SOURCES
 --TOTAL--
 TOTAL - GIFTS FROM PRIVATE SOURCES
 TOTAL FOR FUND

	FY/2003 BUDGET	FY/2004 BUDGET	ESTIMATED INCR/DECR LAST YEAR
001899- -0200 GIFTS FROM PRIVATE SOURCES			
--TOTAL--			
TOTAL - GIFTS FROM PRIVATE SOURCES			
TOTAL FOR FUND			

5/15/2003 DINWIDDIE COUNTY
 FUND #- 191 MISC. CREDITS

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001899- -0099 MISC. CREDITS
 001899- -0100 1998 PPTRA ABA CREDITS
 --TOTAL--
 TOTAL - MISC. CREDITS
 TOTAL FOR FUND

	FY/2003 YEAR BUDGET -----	FY/2004 BUDGET -----	ESTIMATED INCR/DECR LAST YEAR -----
	=====	=====	=====
	=====	=====	=====
	=====	=====	=====

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 FUND #- 202 FEDERAL/STATE GRANT FUNDS

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001000		FEDERAL/STATE GRANT FUNDS			
001899-	-0100	PAYMENT & INTEREST ACCOUNT		2,500.00-	2,500.00-
	--TOTAL--			-	-
003201-	-0100	INDOOR PLUMBING & REHAB PRO	100,000.00-	30,000.00-	70,000.00
	--TOTAL--		-	-	-
004200		TRANSFERS FROM OTHER FUNDS			
004201-	-0304	TRANSFER FROM FUND 304 (CDB			
	--TOTAL--				
	TOTAL - FEDERAL/STATE GRANT FUNDS				
	TOTAL FOR FUND				

5/15/2003 DINWIDDIE COUNTY
 FUND #- 203 HEAD STATE REVENUE

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ACCT PERIOD 2003/04
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001000		HEAD STATE REVENUE			
001899-	-0300	GIFTS & DONATIONS-PRIVATE S			
		--TOTAL--			
002402-	-6300	HEAD START - STATE			
		--TOTAL--			
003302-	-4000	HEAD START - FEDERAL			
		--TOTAL--			
		TOTAL - HEAD STATE REVENUE			
		TOTAL FOR FUND			

5/15/2003 DINWIDDIE COUNTY
 FUND #- 204 SOUTHSIDE CONSORTIUM

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002402- -6600 SOUTHSIDE CONSORTIUM
 --TOTAL--
 004501- -0101 REVENUE FROM LOCAL
 --TOTAL--
 TOTAL - SOUTHSIDE CONSORTIUM
 TOTAL FOR FUND

	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

5/15/2003 DINWIDDIE COUNTY
 FUND #- 205 SCHOOL FUND/REVENUE

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001200		SCHOOL FUND/REVENUE			
001211-	-0100	RESTAURANT FOOD TAX			
		--TOTAL--			
001502-	-0100	RENTAL OF GENERAL PROPERTY			
		--TOTAL--			
001612-	-0100	TUITION FROM PRIVATE SOURCE			
001612-	-0200	SPECIAL FEES FROM PUPILS			
001612-	-0500	TRANSPORTATION OF PUPILS			
001612-	-0600	TUITION FROM PRIVATE SOURCE			
001612-	-0700	TUITION FR PRIV SOURCES-SUM			
001612-	-2100	DRIVER EDUCATION FEES			
		--TOTAL--			
001800		REVENUE FROM FEDERAL SOURCES			
001802-	-0100	ANNEXAION PAYMENTS			
		--TOTAL--			
001803-	-0040	BINGO REIMBURSEMENTS			
001803-	-0200	REBATES AND REFUNDS			
		--TOTAL--			
001899-	-0300	GIFTS & DONATIONS-PRIVATE S			
001899-	-0500	SALE OF SUPPLIES			
001899-	-0600	SALE OF SURPLUS PROPERTY			
001899-	-0800	SALE OF SCHOOL BUSES			
001899-	-0900	SALE OF EQUIPMENT			
001899-	-1000	OTHER CATEGORICAL - LOCAL			
		--TOTAL--			
001901-	-0100	TUITION FROM ANOTHER COUNTY			
001901-	-0200	OTHER PAYMENTS FROM ANOTHER			
		--TOTAL--			
002000		REVENUE FROM LOCAL SOURCES			
002201-	-0200	WINE TAX			
		--TOTAL--			
002400		REVENUE FROM STATE SOURCES			
002402		REVENUE FROM THE COMMONWEALTH-			
002402-	-0100	STATE SALES & USE TAX			
002402-	-0200	BASIC AID			
002402-	-0300	GENERAL EDUCATION DIPLOMA			

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 FUND #- 205 SCHOOL FUND/REVENUE

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REVENUE FROM THE COMMONWEALTH-

002402-	-0400	SUMMER REMEDIAL
002402-	-0500	REGULAR FOSTER CARE
002402-	-0600	SCHOOL CONSTRUCTION
002402-	-0700	GIFTED & TALENTED
002402-	-0760	EDUCATIONAL TECHNOLOGY PAYM
002402-	-0800	REMEDIAL EDUCATION
002402-	-0900	ENROLLMENT LOSS
002402-	-1200	SPECIAL EDUCATION-SOQ
002402-	-1300	COMPOSITE INDEX
002402-	-1400	TEXTBOOK PAYMENTS
002402-	-1500	SCHOOL FOOD SERVICES-STATE
002402-	-1600	SOL TEACHER TRAINING
002402-	-1700	VOCATIONAL EDUCATIONAL-SOQ
002402-	-1800	VOCATIONAL ADULT EDUCATION
002402-	-1900	TRUANCY PAYMENT
002402-	-2000	HOSPITAL CLINICS-CENTRAL ST
002402-	-2100	SOCIAL SECURITY-INSTRUCTION
002402-	-2200	SOCIAL SECURITY-NON INSTRUC
002402-	-2300	RETIREMENT - INSTRUCTIONAL
002402-	-2400	RETIREMENT - NON INSTRUCTIO
002402-	-2500	GROUP LIFE - INSTRUCTIONAL
002402-	-2600	GROUP LIFE - NON INSTRUCTIO
002402-	-2700	HARPER SETTLEMENT
002402-	-2800	EARLY INTERVENTION
002402-	-3300	LOTTERY PROCEEDS
002402-	-3500	PRIOR YEAR LOTTERY
002402-	-3700	ADDITIONAL LOTTERY
002402-	-4500	DROPOUT
002402-	-4600	HOMEBOUND
002402-	-4700	PRIVATE SCHOOL TUITION
002402-	-4800	REGIONAL PROGRAMS
002402-	-5100	INTERAGENCY POOL
002402-	-5200	VOCATIONAL EQUIPMENT
002402-	-5300	VOCATIONAL OCCUPATIONAL-CON
002402-	-5600	TRANS COURSES - GED
002402-	-5700	STANDARDS OF LEARNING
002402-	-5800	SALARY SUPPLEMENT PAYMENT
002402-	-5900	SPECIAL EDUCATION-FOSTER CH
002402-	-6100	ELECTRONIC CLASSROOM PAYMEN
002402-	-6200	VOCATIONAL ADULT
002402-	-6300	BENEFITS FROM OTHER STATE A
002402-	-6400	EMOTIONAL & MENTALLY RETARD
002402-	-6401	SOL STAFF DEVELOPMENT

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 FUND #- 205 SCHOOL FUND/REVENUE

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REVENUE FROM THE COMMONWEALTH-				
002402-	-6500	AT-RISK		
002402-	-6600	MAINTENANCE SUPPLEMENT		
002402-	-6700	DOE - COMPUTER GRANT		
002402-	-6800	ART COMMISSION GRANT		
002402-	-6900	SOUTHSIDE VA REGIONAL TECH		
002402-	-7400	STANDARDS OF LEARNING		
002402-	-7500	PRIMARY CLASS SIZE PAYMENTS		
002402-	-7600	EDUCATIONAL TECHNOLOGY		
002402-	-7700	AT RISK - FOUR YEAR OLD		
002402-	-7900	ALTERNATIVE EDUCATION		
002402-	-8100	AT RISK - PRE-SCHOOL		
002402-	-8200	OCCUPATIONAL PREP		
002402-	-9000	MENTOR TEACHER PROGRAM		
002402-	-9999	OTHER CATAGORICAL-STATE		
	--TOTAL--			
002403-	-0900	ADMINISTRATIVE SOFTWARE		
002403-	-1000	GOVERNORS ACADEMIC CHALLENG		
	--TOTAL--			
002404		SCHOOL REPORT CARDS		
002404-	-0500	SOL-ALGEBRA READINESS		
002404-	-1000	TECHNOLOGY RESOURCE		
002404-	-6200	SCHOOL REPORT CARDS		
	--TOTAL--			
002502-	-6700	ADDITIONAL TEACHERS		
	--TOTAL--			
003300		REVENUE FROM FEDERAL SOURCES		
003302		REVENUE FROM FEDERAL SOURCES		
003302-	-0100	ADULT BASIC EDUCATION		
003302-	-0191	SLIVER GRANT		
003302-	-0200	CHAPTER I		
003302-	-0300	CHAPTER II		
003302-	-0310	CLASS SIZE REDUCTION-FEDERA		
003302-	-0500	GOALS 2000		
003302-	-0600	LITERACY CHALLENGE		
003302-	-0800	FOREST RESERVE PAYMENT		
003302-	-0900	JOBS TRAINING PARTNERSHIP A		
003302-	-0990	REFUGEE SCHOOL INPACT		
003302-	-1200	TITLE III - (PL874)		
003302-	-1300	SCHOOL FOOD FEDERAL		

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 FUND #- 205 SCHOOL FUND/REVENUE

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		REVENUE FROM FEDERAL SOURCES			
003302-	-1900	TITLE VI-B			
003302-	-2400	VOCATIONAL EDUCATION-CARL P			
003302-	-2600	TITLE II			
003302-	-2800	DRUG FREE SCHOOL PAYMENTS			
003302-	-2900	FIRST PROJECT			
003302-	-3300	PRE-SCHOOL ALLOCATION GRANT			
003302-	-4000	HEAD START			
003302-	-5000	GOALS 2000			
003302-	-9800	E-RATE			
003302-	-9900	OTHER CATEGORICAL - FEDERAL			
	--TOTAL--				
004104		PROCEEDS FROM BOND SALES			
004104-	-0050	VPSA-TECHNOLOGY GRANT			
004104-	-0100	PROCEEDS FROM BOND SALES-VP			
004104-	-0600	PROCEEDS FROM BOND SALES-OT			
	--TOTAL--				
004105-	-0100	COUNTY APPROPRIATION			
004105-	-0223	TRANSFER FROM SELF INSURANC			
	--TOTAL--				
004201-	-9210	TRANSFER FROM OTHER FUNDS			
	--TOTAL--				
008510		REVENUE FROM LOCAL APPROPRIATI			
008510-	-5010	FROM COUNTY - OPERATING			
	--TOTAL--				
019020-	-0010	INDIRECT COST - CHAPTER I			
	--TOTAL--				
	TOTAL - SCHOOL FUND/REVENUE				
	TOTAL FOR FUND				

5/15/2003 DINWIDDIE COUNTY
 FUND #- 206 TEXTBOOK FUND

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001000		TEXTBOOK FUND				
001600		CHARGES FOR SERVICES				
001612		SALE/RENTAL OF TEXTBOOKS				
001612-	-0300	SALE/RENTAL OF TESTBOOKS				
		--TOTAL--				
001800		MISCELLANEOUS REVENUE				
001803-	-0100	REBATES AND REFUNDS				
		--TOTAL--				
002402-	-1400	TEXTBOOK PAYMENT				
		--TOTAL--				
004105-	-0010	TRANSFER FROM OTHER FUNDS				
		--TOTAL--				
004201-	-0011	TRANSFER FROM SCHOOL FUND				
		--TOTAL--				
015000		REV. FROM USE OF MONEY AND PRO				
015000-	-0001	INTEREST ON BANK DEPOSITS				
		--TOTAL--				
018990-	-0099	TEXTBOOK-MISC INCOME				
		--TOTAL--				
		TOTAL - TEXTBOOK FUND				
		TOTAL FOR FUND				

5/15/2003 DINWIDDIE COUNTY
 FUND #- 207 CAFETERIA FUND

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001000		CAFETERIA FUND				
001500		REV. FROM USE OF MONEY & PROPE				
001501		INTEREST ON BANK DEPOSITS				
001501-	-0100	INTEREST ON BANK DEPOSITS				
		--TOTAL--	_____	_____	_____	_____
001600		CHARGES FOR SERVICES				
001601		CAFETERIA SALES				
001601-	-0100	CAFETERIA SALES				
		--TOTAL--	_____	_____	_____	_____
001800		MISCELLANEOUS REVENUE				
001899-	-1300	REBATES AND REFUNDS				
001899-	-1800	RETURN CHECK FEES				
001899-	-9900	MISCELLANEOUS				
		--TOTAL--	_____	_____	_____	_____
062402		SCHOOL FOOD PROGRAM				
062402-	-0150	SCHOOL FOOD PROGRAM				
		--TOTAL--	_____	_____	_____	_____
073302		SCHOOL FOOD PROGRAMS				
073302-	-0130	SCHOOL FOOD PROGRAMS				
		--TOTAL--	_____	_____	_____	_____
		TOTAL - CAFETERIA FUND	_____	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____	_____

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001000		OYCS FUND				
001500		REV. FROM USE OF MONEY & PROPE				
001501		INTEREST ON BANK DEPOSITS				
001501-	-0100	INTEREST ON BANK DEPOSITS				
		--TOTAL--				
001600		CHARGES FOR SERVICES				
001601		TUITION AND FEES				
001601-	-0100	TUITION AND FEES				
		--TOTAL--				
001800		MISCELLANEOUS REVENUE				
001899		CONTRIBUTIONS AND DONATIONS				
001899-	-0300	CONTRIBUTIONS AND DONATIONS				
001899-	-1300	REBATES AND REFUNDS				
001899-	-1400	TICKET SALES				
001899-	-1500	YOUTH ADVISORY BOARD DONATI				
001899-	-1600	PROJECT DEAR				
001899-	-9900	MISCELLANEOUS FEES				
		--TOTAL--				
002300-	-2052	LOCAL FUNDS FROM COUNTY/SCH				
002300-	-2053	TUITION FEES				
002300-	-2059	CONTRIBUTIONS & DONATIONS				
002300-	-2060	OTHER - CATEGORICAL				
		--TOTAL--				
002400		REVENUE FROM THE COMMONWEALTH				
002402-	-0700	LITTER GRANT				
002402-	-1300	OYCS - DYFS GRANT				
002402-	-1400	CADRE GRANT				
002402-	-1500	OYCS-COMMISSION FOR ARTS GR				
002402-	-5100	DEPARTMENT OF CORRECTIONS -				
		--TOTAL--				
004100		TRANSFER FROM OTHER FUND				
004105-	-0205	TRANSFER FROM SCHOOL FUND				
004105-	-0219	TRANSFER FROM CSA FUND				
		--TOTAL--				
		TOTAL - OYCS FUND				
		TOTAL FOR FUND				

5/15/2003 DINWIDDIE COUNTY
 FUND #- 209 LITTER GRANT- RECYCLING

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			FY/2004 BUDGET	ESTIMATED INCR/DECR LAST YEAR
001899-	-0100	LITTER GRANT- RECYCLING	703.00-	703.00-
	--TOTAL--		-	-
002402-	-0700	LITTER CONTROL GRANT	6,297.00-	6,297.00-
	--TOTAL--		-	-
004201-	-0010	TRANSFER FROM OTHER FUNDS		
	--TOTAL--			
	TOTAL - LITTER GRANT- RECYCLING			
	TOTAL FOR FUND			

5/15/2003 DINWIDDIE COUNTY
 FUND #- 219 COMPREHENSIVE SERVICE (CSA)

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002400		COMPREHENSIVE SERVICE (CSA)				
002404		REVENUE-STATE				
002404-	-1300	REVENUE-STATE CSA				
		--TOTAL--				
004105		TRANSFERS				
004105-	-0101	TRANSFER FROM GENERAL FUND				
004105-	-0140	TRANSFER FROM GF/SOC SERVIC				
004105-	-0205	FROM SCHOOL BOARD BY (CHECK				
		--TOTAL--				
		TOTAL - COMPREHENSIVE SERVICE (CSA)				
		TOTAL FOR FUND				

5/15/2003 DINWIDDIE COUNTY
 FUND #- 222 E911 FUND

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001000		E911 FUND			
001200		LOCAL TAXES			
001204-	-0100	UTILITY TAXES	254,000.00-	254,000.00-	
	--TOTAL--		-----	-----	-----
001800		MISC. REVENUE			
001899-	-9900	MISC. INCOME			
	--TOTAL--		-----	-----	-----
002404-	-0210	STATE WIRELESS FUNDS	37,000.00-	44,022.00-	7,022.00-
	--TOTAL--		-----	-----	-----
004000		OTHER FINANCE SOURCES			
004200		TRANSFER FROM OTHER FUNDS			
004201-	-0101	TRANSFER FROM GENERAL FUND			
	--TOTAL--		-----	-----	-----
	TOTAL - E911 FUND		-----	-----	-----
	TOTAL FOR FUND		-----	-----	-----

5/15/2003 DINWIDDIE COUNTY
 FUND #- 223 SELF INSURANCE FUND

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001000		SELF INSURANCE FUND				
001500		REV. FROM USE OF MONEY & PROPE				
001501-	-0100	INTEREST ON BANK DEPOSITS				
		--TOTAL--	-----	-----	-----	-----
001502-	-0200	INTEREST ON INVESTMENTS				
		--TOTAL--	-----	-----	-----	-----
001800		MISCELLANEOUS REVENUE				
001899-	-1300	MISC REVENUE - LOCAL				
		--TOTAL--	-----	-----	-----	-----
004000		OTHER FINANCE SOURCES				
004100		NON-REVENUE RECEIPTS				
004101		INSURANCE RECOVERIES				
004101-	-0101	INSURANCE RECOVERIES- BOARD				
004101-	-0102	INSURANCE RECOVERIES- SOCIA				
004101-	-0103	INSURANCE RECOVERIES- SCHOO				
004101-	-0104	INSURANCE RECOVERIES - OTHE				
		--TOTAL--	-----	-----	-----	-----
004200-	-0101	TRANSFER FROM GENERAL FUND				
		--TOTAL--	-----	-----	-----	-----
		TOTAL - SELF INSURANCE FUND	-----	-----	-----	-----
		TOTAL FOR FUND	-----	-----	-----	-----

5/15/2003 DINWIDDIE COUNTY
 FUND #- 225 COURTHOUSE FEES (1990-91)

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			FY/2003 YEAR BUDGET -----	FY/2004 BUDGET -----	ESTIMATED INCR/DECR LAST YEAR -----
001000		COURTHOUSE FEES (1990-91)			
001601-	-0500	FEES COLLECTED FROM COURTS	22,000.00-	18,000.00-	4,000.00
		--TOTAL--	-----	-----	-----
004201-	-0101	TRANSFER FROM GENERAL FUND			
		--TOTAL--	-----	-----	-----
		TOTAL - COURTHOUSE FEES (1990-91)	-----	-----	-----
		TOTAL FOR FUND	-----	-----	-----

5/15/2003 DINWIDDIE COUNTY
 FUND #- 226 LAW LIBRARY FUND

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001000		LAW LIBRARY FUND			
001501-	-0400	LAW LIBRARY FEES	1,500.00-	1,500.00-	
	--TOTAL--		-	-	
001600		CHARGE FOR SERVICES			
001601		LAW LIBRARY FEES			
004000		OTHER FINANCE SOURCES			
004100		NON-REVENUE RECEIPTS			
004105-	-0101	TRANSFER FROM GENERAL FUND	5,000.00-	5,000.00-	
	--TOTAL--		-	-	
	TOTAL - LAW LIBRARY FUND				
	TOTAL FOR FUND				

5/15/2003 DINWIDDIE COUNTY
 FUND #- 228 FIRE PROGRAMS/EMS FUND

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001000		FIRE PROGRAMS/EMS FUND			
002404		FIRE PROGRAMS & EMS			
002404-	-0200	EMS FUNDS	11,000.00-	11,000.00-	
002404-	-1200	FIRE PROGRAMS FUND	32,000.00-	32,000.00-	
		--TOTAL--			
		TOTAL - FIRE PROGRAMS/EMS FUND	-----	-----	-----
		TOTAL FOR FUND	-----	-----	-----

5/15/2003 DINWIDDIE COUNTY
 FUND #- 229 FORFEITED ASSET SHARING PROGRA

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001000		FORFEITED ASSET SHARING PROGRA			
001899-	-1300	CONFISCATED FUNDS FROM SEIZ	6,000.00-		6,000.00
		--TOTAL--	-		
		TOTAL - FORFEITED ASSET SHARING PROGRA	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 301 SCHOOL CONSTRUCTION FUND

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001000		SCHOOL CONSTRUCTION FUND			
001501-	-0100	INTEREST ON BANK DEPOSITS			
		--TOTAL--	_____	_____	_____
002402-	-3300	LOTTERY PROCEEDS			
		--TOTAL--	_____	_____	_____
004100		SCHOOL CONSTRUCTION FUND			
004104-	-0100	PROCEEDS FROM BONDS			
004104-	-0200	PROCEEDS FROM LIT LOAN-LOAN			
		--TOTAL--	_____	_____	_____
004105		TRANSFER FROM OTHER FUNDS			
004105-	-0101	TRANSFER FROM GENERAL FUND			
004105-	-0102	TRANSFER FROM MEALS TAX			
004105-	-0205	TRANSFER FROM SCHOOL FUND			
		--TOTAL--	_____	_____	_____
005010-	-0301	ACCRUED INTEREST			
		--TOTAL--	_____	_____	_____
		TOTAL - SCHOOL CONSTRUCTION FUND	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

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 FUND #- 302 SCHOOL CAPITAL PROJECTS FUND

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		SCHOOL CAPITAL PROJECTS FUND		
001000				
001501-	-0200	INTEREST ON BONDS		
	--TOTAL--			
004100		NON-REVENUE RECEIPTS		
004104-	-0100	PROCEEDS FROM BONDS		
	--TOTAL--			
004105-	-9100	TRANSFER FROM GENERAL FUND	100,000.00-	100,000.00-
004105-	-9101	TRANSFER FROM GENERAL FUND		
004105-	-9205	TRANSFER FROM SCHOOL FUND		
004105-	-9305	TRANSFER FROM COUNTY CIP		
	--TOTAL--		-	-
TOTAL - SCHOOL CAPITAL PROJECTS FUND				
TOTAL FOR FUND				

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 FUND #- 304 GRANT FUND

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003201		GRANT FUND		
003201-	-0100	GRANT FUND - PLANNING GRANT		
003201-	-0200	CDBG-WEST PETERSBURG GRANT		
003201-	-0300	CDBG - RENT WEST PETG PROP		
003201-	-0400	OWNER SHARE REHAB-WEST PETG		
003201-	-0500	COMPUTER UPGRADE/SHERIFF'S		
003201-	-0600	INDOOR PLUMBING GRANT		
	--TOTAL--			
003301-	-0100	JUVENILE JUSTICE GRANT	27,230.00-	27,230.00-
003301-	-0200	MENTORING PROGRAM GRANT		
	--TOTAL--		-	-
004105-	-9101	TRANSFER FROM GENERAL FUND	20,000.00-	40,000.00-
	--TOTAL--		-	-
081500-	-0100	TOBACCO GRANT		2,500,000.00-
	--TOTAL--			-
	TOTAL - GRANT FUND		2	2
	TOTAL FOR FUND		2	2

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 FUND #- 305 COUNTY CAPITAL PROJECTS FUND

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001000		COUNTY CAPITAL PROJECTS FUND			
001899-	-0003	GIFTS AND DONATION (FIRE/EM			
		--TOTAL--			
002404-	-1500	EMS GRANT (AMBULANCE)			
002404-	-1600	COURTHOUSE RENOVATION FUND			
		--TOTAL--			
004000		OTHER REVENUE SOURCES			
004100		NON-REVENUE RECEIPTS			
004105		TRANSFER FROM OTHER FUNDS			
004105-	-9101	TRANSFER FROM GENERAL FUND	1,000,000.00-	1,000,000.00-	
004105-	-9103	TRANSFER FROM JAIL PHONE CO			
004105-	-9106	TRANSFER FROM LANDFILL FUND			
004105-	-9401	TRANSFER FROM DEBT SERVICE			
		--TOTAL--			
		TOTAL - COUNTY CAPITAL PROJECTS FUND	1	1	
		TOTAL FOR FUND	1	1	

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 FUND #- 306 COUNTY CONSTRUCTION (BOND)

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001000		COUNTY CONSTRUCTION (BOND)			
001501-	-0100	INTEREST ON BANK DEPOSITS			
		--TOTAL--			
004104-	-0100	PROCEEDS FROM INDEBTEDNESS			
004104-	-0101	PROCEEDS-REIMB TO COUNTY			
		--TOTAL--			
004105-	-0101	TRANSFER FROM GENERAL FUND			
		--TOTAL--			
005010-	-0101	ACCRUED INTEREST			
		--TOTAL--			
		TOTAL - COUNTY CONSTRUCTION (BOND)			
		TOTAL FOR FUND			

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 FUND #- 401 COUNTY DEBT SERVICE

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001000		COUNTY DEBT SERVICE			
001501-	-0100	INTEREST ON BANK DEPOSITS	350,000.00-		350,000.00
001501-	-0200	INTEREST/BALANCE-1994 B BON			
001501-	-0300	Recovered Costs	257,040.00-	257,040.00-	
	--TOTAL--		-	-	
004100-	-0101	TRANSFER FROM GENERAL FUND	1,412,561.00-	1,451,792.00-	39,231.00-
004100-	-0306	TRANSFER FROM COUNTY CONST.			
	--TOTAL--		-	-	-
	TOTAL - COUNTY DEBT SERVICE		2	1	
	TOTAL FOR FUND		2	1	

5/15/2003 DINWIDDIE COUNTY
 FUND #- 402 SCHOOL DEBT SERVICE

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001000		SCHOOL DEBT SERVICE			
002402-	-0330	TRANSFER OF LOTTERY FROM SC			
	--TOTAL--				
002403-	-0600	STATE-FOR SCHOOL CONSTRUCTI	166,179.00-	167,372.00-	1,193.00-
002403-	-0700	STATE-LOTTERY	307,349.00-	348,188.00-	40,839.00-
	--TOTAL--		-	-	-
004100-	-0010	TRANSFER FROM MEALS TAX	400,000.00-	400,000.00-	
004100-	-0101	TRANSFER FROM GENERAL FUND	1,911,926.00-	1,809,263.00-	102,663.00
	--TOTAL--		-	-	
	TOTAL - SCHOOL DEBT SERVICE		2	2	
	TOTAL FOR FUND		2	2	

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 FUND #- 101 GENERAL FUND EXPENSES

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001000		GENERAL FUND EXPENSES			
010000		GENERAL FUND			
011000		LEGISLATIVE			
011010		BOARD OF SUPERVISORS			
011010-	-1100	SALARIES AND WAGES	38,400.00	44,900.00	6,500.00
011010-	-2100	FICA	2,938.00	3,435.00	497.00
011010-	-2300	HOSPITAL/MEDICAL PLANS		6,170.00	6,170.00
011010-	-3002	PROFESSIONAL SERVICES/REZON			
011010-	-3150	PROFESSIONAL SERVICE (VPI)			
011010-	-3160	CODE SUPPLEMENTS	5,500.00	5,500.00	
011010-	-3500	PRINTING AND BINDING			
011010-	-3600	ADVERTISING	3,500.00	3,500.00	
011010-	-5510	TRAVEL	2,000.00	3,000.00	1,000.00
011010-	-5540	EDUCATION/CONFERENCES	3,000.00	4,000.00	1,000.00
011010-	-5810	DUES	6,700.00	6,700.00	
011010-	-5899	RESERVE FOR CONTINGENCIES	3,000.00	3,000.00	
011010-	-6012	SUBSCRIPTIONS AND BOOKS	400.00	400.00	
		--TOTAL--			
012000		GENERAL AND FINANCIAL ADMIN.			
012100		COUNTY ADMINISTRATION			
012100-	-1101	COUNTY ADMINISTRATOR	85,000.00	87,125.00	2,125.00
012100-	-1102	ASSISTANT COUNTY ADMINISTRA	62,461.00	55,206.00	7,255.00-
012100-	-1103	CHIEF/DIV. ADMINISTRATION S	49,727.00	50,970.00	1,243.00
012100-	-1104	ADMIN. ASSISTANT/CLERK TO B	26,866.00	28,226.00	1,360.00
012100-	-1105	FISCAL TECHNICIAN	22,407.00	22,967.00	560.00
012100-	-1106	SECRETARY I/RECEPTIONIST	18,337.00	18,796.00	459.00
012100-	-1107	HUMAN RESOURCE ASSISTANT	21,389.00	21,923.00	534.00
012100-	-1301	EXTRA HELP/OVERTIME	1,800.00	1,800.00	
012100-	-2100	FICA	22,031.00	21,957.00	74.00-
012100-	-2210	RETIREMENT - VSRS	16,456.00	16,400.00	56.00-
012100-	-2300	HOSPITAL/MEDICAL PLANS	11,000.00	20,800.00	9,800.00
012100-	-2400	GROUP LIFE INSURANCE	2,805.00		2,805.00-
012100-	-2600	UNEMPLOYMENT INSURANCE			
012100-	-3200	TEMPORARY HELP SERVICE			
012100-	-3310	REPAIR AND MAINTENANCE	100.00	100.00	
012100-	-3320	MAINTENANCE SERVICE CONTRAC	100.00	115.00	15.00
012100-	-3500	MINUTE BOOKS/PRINTING BUDGE	1,000.00	1,000.00	
012100-	-4405	COPIER EXPENSE			
012100-	-5210	POSTAGE, METER RENT, ETC.	2,000.00	2,000.00	
012100-	-5230	TELECOMMUNICATIONS	3,000.00	1,500.00	1,500.00-
012100-	-5309	LAW ENFORCEMENT LIABILITY			
012100-	-5510	TRAVEL	2,500.00	2,500.00	
012100-	-5511	VEHICLE ALLOWANCE			

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			-----	-----	-----
COUNTY ADMINISTRATION					
012100-	-6001	OFFICE SUPPLIES	2,500.00	3,000.00	500.00
012100-	-6008	VEHICLE - REPAIRS, GAS, OIL	1,500.00	1,500.00	
012100-	-8102	CAPITAL OUTLAY			
012100-	-8202	FURNITURE AND EQUIPMENT	500.00	500.00	
--TOTAL--					
COUNTY ATTORNEY					
012210		CONTRACT	36,000.00	37,000.00	1,000.00
012210-	-3150	PROFESSIONAL SERVICES	50,000.00	50,000.00	
012210-	-3172	RECORDING FEES	100.00	100.00	
012210-	-5210	POSTAL SERVICES	100.00	100.00	
012210-	-5230	TELECOMMUNICATIONS	1,000.00	1,000.00	
012210-	-5810	DUES AND SUBSCRIPTIONS			
012210-	-6001	OFFICE SUPPLIES	500.00	500.00	
--TOTAL--					
AUDITOR					
012240		AUDITING	25,000.00	25,000.00	
012240-	-3120	FIXED ASSET APPRAISAL	5,000.00	10,000.00	5,000.00
012240-	-3122	ACCOUNTING SERVICE	2,000.00	4,300.00	2,300.00
--TOTAL--					
COMMISSIONER OF REVENUE					
012310		COMMISSIONER OF REVENUE	60,571.00	60,571.00	
012310-	-1101	DEPUTIES	72,395.00	74,307.00	1,912.00
012310-	-1103	NEW POSITION*			
012310-	-1301	EXTRA HELP	35,306.00	14,610.00	20,696.00-
012310-	-1302	TEMPORARY HELP/MAPPING	3,000.00	3,600.00	600.00
012310-	-2100	FICA	13,102.00	13,295.00	193.00
012310-	-2210	RETIREMENT - VSRS	7,646.00	7,696.00	50.00
012310-	-2300	HOSPITAL/MEDICAL PLANS	13,400.00	14,785.00	1,385.00
012310-	-2400	GROUP LIFE INSURANCE - VSRS	1,304.00		1,304.00-
012310-	-2600	UNEMPLOYMENT INSURANCE			
012310-	-3160	COMPUTER CONTRACT	8,000.00	8,000.00	
012310-	-3170	CREDIT SERVICES	1,800.00	1,800.00	
012310-	-3180	PROFESSIONAL SERVICES			
012310-	-3310	REPAIR & MAINTENANCE			
012310-	-3320	MAINTENANCE SERVICE CONTRAC	1,800.00	1,500.00	300.00-
012310-	-3500	PRINTING & BINDING	6,500.00	6,500.00	
012310-	-3600	ADVERTISING	200.00		200.00-
012310-	-4405	COPIER EXPENSES	700.00	250.00	450.00-
012310-	-5210	POSTAL SERVICES	23,000.00	20,000.00	3,000.00-
012310-	-5230	TELECOMMUNICATIONS	2,000.00	2,000.00	

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		COMMISSIONER OF REVENUE			
012310-	-5410	RENT OR LEASE OF EQUIPMENT			
012310-	-5510	TRAVEL	650.00	650.00	
012310-	-5540	CONVENTION AND EDUCATION	1,500.00		1,500.00-
012310-	-5810	DUES	285.00	250.00	35.00-
012310-	-6001	OFFICE SUPPLIES	7,000.00	6,000.00	1,000.00-
012310-	-6012	SUBSCRIPTIONS AND BOOKS	500.00	500.00	
012310-	-6014	OTHER OPERATING SUPPLIES			
012310-	-8101	CAPITAL OUTLAY			
012310-	-8202	FURNITURE AND FIXTURES			
012310-	-8207	EDP EQUIPMENT			
	--TOTAL--				-
012320		GENERAL REASSESSMENT			
012320-	-1100	BOARD OF EQUALIZATION			
012320-	-1301	CLERK			
012320-	-1302	EXTRA HELP			
012320-	-2100	FICA			
012320-	-2600	UNEMPLOYMENT INSURANCE			
012320-	-3160	PROFESSIONAL SERVICES		100,000.00	100,000.00
012320-	-3161	ADDITIONAL SERVICES			
012320-	-3320	MAINTENANCE SERVICE CONTRAC			
012320-	-3500	PRINTING & BINDING			
012320-	-3600	ADVERTISING			
012320-	-4405	COPIER EXPENSES			
012320-	-5210	POSTAL SERVICES			
012320-	-5230	TELECOMMUNICATIONS			
012320-	-5510	TRAVEL			
012320-	-5511	BOARD OF ASSESSORS			
012320-	-6001	OFFICE SUPPLIES			
012320-	-6014	OTHER OPERATING SUPPLIES			
012320-	-8102	CAPITAL OUTLAY			
	--TOTAL--				
012340		BUSINESS LICENSE			
012340-	-1102	SALARIES*	11,662.00	11,951.00	289.00
012340-	-1301	EXTRA HELP			
012340-	-2100	FICA	893.00	915.00	22.00
012340-	-2210	RETIREMENT - VSRS	671.00	679.00	8.00
012340-	-2300	HOSPITAL/MEDICAL PLANS	1,300.00	1,542.00	242.00
012340-	-2400	GROUP LIFE INSURANCE - VSRS	115.00		115.00-
012340-	-2600	UNEMPLOYMENT INSURANCE			
012340-	-3160	COMPUTER EXPENSE	500.00	500.00	
012340-	-3310	Maintenance			

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		BUSINESS LICENSE			
012340-	-3500	Printing & Binding			
012340-	-3600	ADVERTISING		15.00	15.00
012340-	-4405	COPIER EXPENSES			
012340-	-5210	POSTAGE	1,500.00	1,500.00	
012340-	-5230	TELECOMMUNICATIONS	50.00	80.00	30.00
012340-	-5510	TRAVEL	150.00	150.00	
012340-	-5540	CONVENTION & EDUCATION	300.00		300.00-
012340-	-6001	OFFICE SUPPLIES	3,000.00	3,000.00	
012340-	-6014	OTHER OPERATING SUPPLIES			
012340-	-8102	CAPITAL OUTLAY			
012340-	-8202	FURNITURE & FIXTURES			
--TOTAL--					
		LAND USE			
012350-	-1102	SALARIES*	11,662.00	11,951.00	289.00
012350-	-1301	EXTRA HELP			
012350-	-2100	FICA	893.00	915.00	22.00
012350-	-2210	RETIREMENT - VSRS	671.00	679.00	8.00
012350-	-2300	HOSPITAL/MEDICAL PLANS	1,300.00	1,542.00	242.00
012350-	-2400	GROUP LIFE INSURANCE - VSRS	115.00		115.00-
012350-	-2600	UNEMPLOYMENT INSURANCE			
012350-	-3160	COMPUTER EXPENSE	500.00		500.00-
012350-	-3172	CLERK'S FEES - FILING			
012350-	-3310	REPAIR & MAINT.	100.00	100.00	
012350-	-3500	PRINTING & BINDING			
012350-	-3600	ADVERTISING			
012350-	-4405	COPIER EXPENSES	50.00	50.00	
012350-	-5210	POSTAL SERVICES	2,000.00	2,000.00	
012350-	-5230	TELECOMMUNICATIONS	50.00	80.00	30.00
012350-	-5510	TRAVEL	500.00	250.00	250.00-
012350-	-6001	OFFICE SUPPLIES	2,000.00	2,000.00	
012350-	-6014	COPIER EXPENSE			
012350-	-8102	CAPITAL OUTLAY			
--TOTAL--					
		TREASURER			
012410-	-1101	TREASURER	60,571.00	60,571.00	
012410-	-1102	DEPUTY IV	26,654.00	27,321.00	667.00
012410-	-1103	DEPUTY II	20,868.00	21,466.00	598.00
012410-	-1104	FISCAL ASSISTANT*	20,868.00	21,466.00	598.00
012410-	-1301	EXTRA HELP	18,383.00	10,700.00	7,683.00-
012410-	-2100	FICA	11,272.00	10,927.00	345.00-
012410-	-2210	RETIREMENT/VSRS	7,516.00	7,416.00	100.00-

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		TREASURER			
012410-	-2300	HOSPITALIZATION	14,000.00	15,433.00	1,433.00
012410-	-2400	GROUP LIFE INSURANCE	1,264.00		1,264.00-
012410-	-2600	UNEMPLOYMENT INSURANCE			
012410-	-3160	BANK CHARGES/INVESTMENT FEE	4,000.00	4,000.00	
012410-	-3170	PROFESSIONAL SRVS-BRIGHT/DM	1,900.00	1,900.00	
012410-	-3310	REPAIR AND MAINTENANCE	25.00	25.00	
012410-	-3320	MAINTENANCE SERVICE CONTRAC	1,500.00	1,500.00	
012410-	-3500	PRINTING AND BINDING	8,300.00	8,300.00	
012410-	-3501	PRINTING, BINDING, BURSTING			
012410-	-3502	COUNTY DECALS & APPLICATION	6,800.00	6,800.00	
012410-	-3600	ADVERTISING	3,500.00	1,387.00	2,113.00-
012410-	-4405	COPIER EXPENSES	250.00	250.00	
012410-	-5210	POSTAL SERVICES	24,125.00	26,000.00	1,875.00
012410-	-5230	TELECOMMUNICATIONS/INTERNET	2,280.00	2,280.00	
012410-	-5309	PUBLIC OFFICIAL & EMPLOYEE			
012410-	-5540	TRAVEL	2,000.00	500.00	1,500.00-
012410-	-5810	DUES	235.00	250.00	15.00
012410-	-5890	COMMISSION ON SALE	7,500.00	7,500.00	
012410-	-5898	SALE OF DELQ. LAND	15,000.00	15,000.00	
012410-	-5899	UNCLAIMED PROPERTY	1,200.00	1,500.00	300.00
012410-	-6001	OFFICE SUPPLIES	2,800.00	2,800.00	
012410-	-6012	SUBSCRIPTIONS	295.00		295.00-
012410-	-8102	CAPITAL OUTLAY			
012410-	-8202	FURNITURE & EQUIPMENT	3,500.00		3,500.00-
--TOTAL--					
012510		DATA PROCESSING			
012510-	-1102	DATA PROCESSING COORDINATOR	33,941.00	34,789.00	848.00
012510-	-1301	EXTRA HELP/OVERTIME			
012510-	-2100	FICA	2,597.00	2,661.00	64.00
012510-	-2210	RETIREMENT - VSRS	1,952.00	2,001.00	49.00
012510-	-2300	HOSPITAL/MEDICAL PLANS	3,000.00	3,085.00	85.00
012510-	-2400	GROUP LIFE INSURANCE - VSRS	333.00		333.00-
012510-	-2600	UNEMPLOYMENT INSURANCE			
012510-	-3170	COMPUTER CONTRACT	11,000.00	12,100.00	1,100.00
012510-	-3180	WEB SITE HOSTING	6,000.00	2,500.00	3,500.00-
012510-	-3320	MAINTENANCE	13,000.00	13,000.00	
012510-	-5230	TELECOMMUNICATIONS	11,000.00	10,000.00	1,000.00-
012510-	-5510	TRAVEL	300.00	300.00	
012510-	-5540	TRAINING	2,400.00	2,400.00	
012510-	-6014	SUPPLIES	2,000.00	8,000.00	6,000.00
012510-	-8107	CAPITAL OUTLAY	2,000.00	2,000.00	
012510-	-8207	ADP EQUIPMENT	10,000.00	10,000.00	

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013100		BOARD OF ELECTIONS		
013100-	-1100	ELECTORAL BOARD	7,595.00	5,900.00
013100-	-1101	REGISTRAR	38,804.00	36,813.00
013100-	-1102	ASSISTANT REGISTRAR		
013100-	-1301	EXTRA HELP	10,000.00	10,000.00
013100-	-1303	EXTRA HELP - VOTING MACHINE	3,000.00	3,000.00
013100-	-2100	FICA	4,545.00	4,263.00
013100-	-2210	RETIREMENT - VSRS	2,232.00	2,097.00
013100-	-2300	HOSPITAL/MEDICAL PLANS	2,600.00	3,085.00
013100-	-2400	GROUP LIFE INSURANCE	381.00	
013100-	-2600	UNEMPLOYMENT INSURANCE		
013100-	-3200	ELECTION OFFICIALS	7,000.00	8,000.00
013100-	-3310	REPAIR AND MAINTENANCE	500.00	200.00
013100-	-3500	PRINTING BALLOTS	4,000.00	4,000.00
013100-	-3600	ADVERTISING	500.00	480.00
013100-	-4405	COPIER EXPENSES	50.00	50.00
013100-	-5210	POSTAL SERVICES	5,000.00	1,500.00
013100-	-5230	TELECOMMUNICATIONS	1,200.00	1,000.00
013100-	-5420	LEASE/RENT POLLING PLACES	1,300.00	1,400.00
013100-	-5510	TRAVEL	1,000.00	800.00
013100-	-5540	TRAVEL - CONVENTION	500.00	250.00
013100-	-5810	DUES AND SUBSCRIPTIONS	100.00	85.00
013100-	-5899	SPECIAL ELECTION		
013100-	-6001	OFFICE SUPPLIES	1,500.00	1,000.00
013100-	-8102	CAPITAL OUTLAY	250.00	
013100-	-8212	CAPITAL OUTLAY - SIGNS		
--TOTAL--				
021000		JUDICIAL ADMINISTRATION		
021100		CIRCUIT COURT		
021100-	-3160	COMP CT REPORTER	1,000.00	1,000.00
021100-	-3190	COMPENSATION OF JURORS	8,000.00	8,000.00
021100-	-3191	COMPENSATION OF JURY COMMIS	1,000.00	1,000.00
021100-	-3890	EXPENSES--OFFICE AT NOTTOWA	9,000.00	9,000.00
021100-	-5230	TELECOMMUNICATIONS	1,000.00	1,000.00
021100-	-5540	EDUCATION	1,000.00	1,000.00
021100-	-6001	OFFICE SUPPLIES-DINWIDDIE	300.00	300.00
--TOTAL--				
021200		GENERAL DISTRICT COURT		
021200-	-3310	REPAIR AND MAINTENANCE	250.00	250.00
021200-	-3320	MAINTENANCE SERVICE CONTRAC	500.00	500.00

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		GENERAL DISTRICT COURT		
021200-	-5210	POSTAL SERVICE	100.00	100.00
021200-	-5230	TELECOMMUNICATIONS	4,000.00	5,000.00
021200-	-5540	TRAVEL	500.00	500.00
021200-	-5810	DUES	180.00	180.00
021200-	-6001	OFFICE/COPIER SUPPLIES	1,000.00	1,000.00
021200-	-8102	CAPITAL OUTLAY	5,000.00	500.00
021200-	-8202	FURNITURE & EQUIPMENT	100.00	
	--TOTAL--			
		MAGISTRATES		
021300-	-3320	MAINTENANCE SERVICE CONTRAC	100.00	62.00
021300-	-5230	TELECOMMUNICATIONS	200.00	238.00
021300-	-8100	CAPITAL OUTLAY	300.00	
021300-	-8103	COMMUNICATIONS EQUIPMENT		
	--TOTAL--			
		CLERK OF THE CIRCUIT COURT		
021600-	-1301	ADMIN/GRANT 2002A-09		
021600-	-2100	FICA	15,000.00	13,618.00
021600-	-2210	RETIREMENT - VSRS	20,500.00	8,684.00
021600-	-2300	HOSPITAL/MEDICAL PLANS	11,000.00	13,152.00
021600-	-2400	GROUP LIFE INSURANCE	1,500.00	
021600-	-2600	UNEMPLOYMENT INSURANCE		
021600-	-3120	AUDITORS (STATE)	4,000.00	4,000.00
021600-	-3310	REPAIRS AND MAINTENANCE	150.00	150.00
021600-	-3320	MAINTENANCE SERVICE CONTRAC	2,500.00	2,500.00
021600-	-3600	ADVERTISING	300.00	
021600-	-5210	POSTAL SERVICE	2,000.00	2,000.00
021600-	-5230	TELECOMMUNICATIONS	2,000.00	1,500.00
021600-	-5410	RENT OFFICE EQUIP	2,400.00	2,400.00
021600-	-5540	TRAVEL	150.00	
021600-	-5810	DUES	250.00	250.00
021600-	-6001	OFFICE SUPPLIES	8,000.00	8,000.00
021600-	-6021	DEED BOOKS AND INDEXES	4,000.00	4,000.00
021600-	-6099	SUPPLIES FOR GRANT		
021600-	-8100	CAPITAL OUTLAY		
021600-	-8102	FURNITURE & EQUIPMENT		
021600-	-8201			
021600-	-8207	CAPITAL/GRANT		
	--TOTAL--			
		VICTIM WITNESS PROGRAM		
021900-	-1101	V/W DIRECTOR	32,442.00	32,446.00

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VICTIM WITNESS PROGRAM					
021900-	-2100	FICA/MEDICARE	2,482.00	2,482.00	
021900-	-2210	RETIREMENT - VRS	1,866.00	1,867.00	1.00
021900-	-2300	HOSPITAL/MEDICAL PLANS	2,600.00	4,548.00	1,948.00
021900-	-2400	LIFE INSURANCE - VRS	318.00		318.00-
021900-	-2600	UNEMPLOYMENT INSURANCE			
021900-	-3160	Computer Supplies			
021900-	-3320	Maintenance Service Contrac	350.00	320.00	30.00-
021900-	-3500	Printing & Binding	475.00	500.00	25.00
021900-	-3600	Advertising			
021900-	-5210	POSTAL SERVICES	600.00	312.00	288.00-
021900-	-5230	TELECOMMUNICATIONS	2,300.00	2,280.00	20.00-
021900-	-5540	Travel	3,000.00	3,444.00	444.00
021900-	-5810	Dues/Registration	1,000.00	1,315.00	315.00
021900-	-5899	RETURN UNUSED FUNDS			
021900-	-6001	OFFICE SUPPLIES	1,225.00	925.00	300.00-
021900-	-8101	Capital Outlay			
021900-	-8202	CAPITAL/FURNITURE & FIXTURE			
--TOTAL--					
022100 COMMONWEALTH'S ATTORNEY					
022100-	-1101	COMMONWEALTH'S ATTORNEY	53,145.00	53,145.00	
022100-	-1102	ASSISTANT COMMONWEALTH'S AT	23,842.00	12,250.00	11,592.00-
022100-	-1103	SECRETARY	26,722.00	27,390.00	668.00
022100-	-1301	EXTRA HELP/OVERTIME	2,000.00		2,000.00-
022100-	-2100	FICA	8,087.00	8,138.00	51.00
022100-	-2210	RETIREMENT - VSRS	4,593.00	4,611.00	18.00
022100-	-2300	HOSPITAL/MEDICAL PLANS	7,800.00	12,996.00	5,196.00
022100-	-2400	GROUP LIFE INSURANCE	783.00		783.00-
022100-	-2600	UNEMPLOYMENT INSURANCE			
022100-	-3150	SPECIAL PROSECUTOR (REIMB.)			
022100-	-3310	REPAIRS AND MAINTENANCE			
022100-	-3320	MAINTENANCE SERVICE CONTRAC	700.00	500.00	200.00-
022100-	-5210	POSTAL SERVICE	400.00	300.00	100.00-
022100-	-5230	TELECOMMUNICATIONS	1,500.00	1,200.00	300.00-
022100-	-5540	TRAVEL	300.00		300.00-
022100-	-5810	DUES	250.00	250.00	
022100-	-5899	SPECIAL PROSECUTOR (REIMB.)			
022100-	-6001	OFFICE SUPPLIES	2,300.00	1,400.00	900.00-
022100-	-8202	CAPITAL OUTLAY	1,500.00		1,500.00-
--TOTAL--					
031200 LAW ENFORCEMENT AND TRAFFIC CO					
031200-	-1101	SHERIFF	67,628.00	67,628.00	

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LAW ENFORCEMENT AND TRAFFIC CO					
031200-	-1102	DEPUTIES/JAILERS/COOK/DISPA	1,367,620.00	1,406,762.00	39,142.00
031200-	-1103	SCHOOL RESOURCE OFFICER	57,002.00	59,678.00	2,676.00
031200-	-1104	COUNTY DEPUTY/DISPATCHERS/J	258,479.00	273,601.00	15,122.00
031200-	-1105	SECURITY WORK (REIMB.)	15,000.00	51,342.00	36,342.00
031200-	-1106	SELECTIVE ENFORCEMENT GRANT	15,000.00	15,000.00	
031200-	-1301	PART TIME/OVERTIME	20,650.00	16,000.00	4,650.00-
031200-	-2100	FICA	140,314.00	144,362.00	4,048.00
031200-	-2210	RETIREMENT - VSRS	102,552.00	105,666.00	3,114.00
031200-	-2300	HOSPITAL/MEDICAL PLANS	134,100.00	162,269.00	28,169.00
031200-	-2400	GROUP LIFE INSURANCE	17,479.00		17,479.00-
031200-	-2600	UNEMPLOYMENT INSURANCE			
031200-	-3110	PROFESSIONAL HEALTH SERVICE	1,000.00	1,000.00	
031200-	-3310	REPAIR AND MAINTENANCE	15,000.00	15,000.00	
031200-	-3320	MAINTENANCE SERVICE CONTRAC	17,994.00	31,245.00	13,251.00
031200-	-4405	COPIER EXPENSES			
031200-	-5120	PROPANE/SHERIFF		3,200.00	3,200.00
031200-	-5210	POSTAL SERVICE	3,500.00	3,500.00	
031200-	-5230	TELECOMMUNICATIONS	10,000.00	10,000.00	
031200-	-5309	LAW ENFORCEMENT INS - COUNT			
031200-	-5530	TRAVEL	1,000.00	1,000.00	
031200-	-5540	TRAINING	2,500.00	2,500.00	
031200-	-5550	TRAVEL (EXTRADITION OF PRIS	3,000.00	3,000.00	
031200-	-5810	DUES	739.00	350.00	389.00-
031200-	-5899	RETURN UNUSED GRANT FUNDS			
031200-	-6001	OFFICE SUPPLIES	6,000.00	5,000.00	1,000.00-
031200-	-6008	VEHICLE-REPAIR, GAS, OIL, E	50,000.00	35,000.00	15,000.00-
031200-	-6010	POLICE SUPPLIES	9,000.00	9,000.00	
031200-	-6011	UNIFORMS AND WEARING APPARE	16,000.00	16,000.00	
031200-	-6099	INVESTIGATIVE SUPPLIES	6,000.00	6,000.00	
031200-	-8002	RENT/DARE			
031200-	-8201	CAPITAL OUTLAY-MACHINERY &	13,500.00	3,000.00	10,500.00-
031200-	-8202	CAPITAL OUTLAY - FURNITURE			
031200-	-8203	CAPITAL OUTLAY - COMM. EQUI			
031200-	-8205	CAPITAL OUTLAY	126,000.00	103,500.00	22,500.00-
031200-	-8206	CAPITAL OUTLAY (GRANT)	8,250.00	3,000.00	5,250.00-
031200-	-8207	CAPITAL OUTLAY - EDP EQUIPM	7,200.00	5,250.00	1,950.00-
	--TOTAL--				
031700		OTHER CORRECTION AND DETENTION			
031700-	-3640	CRIMESOLVERS	250.00	250.00	
031700-	-3840	CRATER CRIMINAL JUSTICE ACA	8,484.00	8,820.00	336.00
	--TOTAL--				

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032200		VOLUNTEER FIRE DEPARTMENTS			
032200-	-3110	OSHA-HBV VACCINE	3,000.00	2,000.00	1,000.00-
032200-	-3310	CAPITAL IMPROVEMENTS	30,000.00	30,000.00	
032200-	-3311	MOTOR VEHICLES AND EQUIPMEN	30,000.00	30,000.00	
032200-	-3320	MAINTENANCE OF FACILITIES	25,000.00	25,000.00	
032200-	-4405	COPIER EXPENSES	100.00		100.00-
032200-	-5111	ELECTRICITY/PROPANE REIMB -	5,000.00	5,000.00	
032200-	-5112	ELECTRICITY/PROPANE REIMB -	5,000.00	5,000.00	
032200-	-5113	ELECTRICITY/PROPANE REIMB -	5,000.00	5,000.00	
032200-	-5114	ELECTRICITY/PROPANE REIMB -	5,000.00	5,000.00	
032200-	-5115	ELECTRICITY/PROPANE REIMB -	5,000.00	5,000.00	
032200-	-5116	ELECTRICITY/PROPANE REIMB -			
032200-	-5311	HEALTH & ACCIDENT INSURANCE	17,500.00	18,000.00	500.00
032200-	-5312	AUTO & MULTI PERIL INSURANC	40,000.00	41,000.00	1,000.00
032200-	-5641	CONTRIBUTION - DINWIDDIE	20,000.00	20,000.00	
032200-	-5642	CONTRIBUTION - FORD	20,000.00	20,000.00	
032200-	-5643	CONTRIBUTION - MCKENNEY	20,000.00	20,000.00	
032200-	-5644	CONTRIBUTION - NAMOZINE	20,000.00	20,000.00	
032200-	-5645	CONTRIBUTION - OLD HICKORY	20,000.00	20,000.00	
032200-	-5646	CONTRIBUTIONS - CARSON	11,000.00	11,000.00	
032200-	-5660	CHIEF'S ASSOCIATION -	4,000.00	2,000.00	2,000.00-
032200-	-6008	GAS	9,000.00	9,000.00	
032200-	-8206	CAPITAL OUTLAY (GRANT)			
	--TOTAL--				-
032300		DINWIDDIE EMS			
032300-	-1101	EMS SUPERVISORS/DEPUTY EMG.			
032300-	-1102	FULL TIME TECHNICIANS	244,255.00	495,170.00	250,915.00
032300-	-1103	SECRETARY			
032300-	-1104	EMS - SPECIAL DUTY			
032300-	-1301	PART TIME TECHNICIANS	105,000.00	200,000.00	95,000.00
032300-	-2100	FICA	18,472.00	53,181.00	34,709.00
032300-	-2210	RETIREMENT - VRS	14,045.00	28,473.00	14,428.00
032300-	-2300	HOSPITAL/MEDICAL PLANS	20,800.00	49,360.00	28,560.00
032300-	-2400	GROUP LIFE INSURANCE - VRS	2,394.00		2,394.00-
032300-	-2600	UNEMPLOYMENT INSURANCE			
032300-	-3100	PROFESSIONAL SERVICES			
032300-	-3110	PROFESSIONAL HEALTH SERVICE	300.00		300.00-
032300-	-3160	COST RECOVERY			
032300-	-3310	REPAIR AND MAINTENANCE		3,320.00	3,320.00
032300-	-3320	SERVICE CONTRACT - BFI	750.00	750.00	
032300-	-3330	PEST CONTROL	300.00	300.00	
032300-	-3350	SERVICE CONTRACT - OXYGEN	3,500.00	3,600.00	100.00
032300-	-3360	SERVICE CONTRACT - ZOLL	4,800.00	4,800.00	

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DINWIDDIE EMS					
032300-	-4405	COPIER EXPENSES	250.00	250.00	
032300-	-5110	ELECTRICAL SERVICES	4,500.00	4,700.00	200.00
032300-	-5120	FUEL	2,500.00	3,000.00	500.00
032300-	-5210	POSTAL SERVICES	500.00	500.00	
032300-	-5230	TELECOMMUNICATIONS	2,500.00	2,500.00	
032300-	-5312	AUTO & MULTI PERIL INSURANC			
032300-	-5410	RENT EQUIPMENT			
032300-	-5540	TRAVEL - EDUCATION	2,000.00	2,000.00	
032300-	-5810	DUES/ASSOCIATION MEMBERSHI	300.00		300.00-
032300-	-6001	OFFICE SUPPLIES	500.00	300.00	200.00-
032300-	-6004	MEDICAL SUPPLIES	13,000.00	15,000.00	2,000.00
032300-	-6005	JANITORIAL SUPPLIES	700.00	700.00	
032300-	-6006	LINEN SUPPLIES	300.00	300.00	
032300-	-6007	REPAIRS AND MAINTENANCE SUP	700.00	200.00	500.00-
032300-	-6008	VEHICLE - GAS, OIL, MAINT.	13,500.00	18,000.00	4,500.00
032300-	-6011	UNIFORMS AND WEARING APPARE	5,000.00	5,000.00	
032300-	-6012	BOOKS AND SUBSCRIPTIONS	300.00	300.00	
032300-	-6013	EDUCATIONAL SUPPLIES	250.00	250.00	
032300-	-6014	OTHER OPERATING SUPPLIES	100.00	100.00	
032300-	-6015	MEDICAL SUPPLIES/NEW AMBULA			
032300-	-8107	CAPITAL/REPLACEMENT			
032300-	-8201	MEDICAL EQUIPMENT-NEW AMBUL			
032300-	-8202	FURNITURE/FIXTURES	500.00	300.00	200.00-
032300-	-8203	COMMUNICATION EQUIPMENT			
032300-	-8205	MOTOR VEHICLES			
032300-	-8207	EDP EQUIPMENT			
032300-	-8213	CAPITAL OUTLAY			
	--TOTAL--				
032310		DINWIDDIE RESCUE SQUAD			
032310-	-3311	MOTOR VEHICLES & EQUIPMENT			
032310-	-3840	MEDFLIGHT CONTRIBUTION	2,200.00	2,400.00	200.00
032310-	-4405	COPIER EXPENSES			
032310-	-5311	HEALTH & ACCIDENT INSURANCE			
032310-	-5312	AUTO & MULTI PERIL INSURANC			
032310-	-5640	CONTRIBUTION - DVRS	20,000.00	20,000.00	
032310-	-5654	CONTRIBUTION - DF&RS	20,000.00	20,000.00	
032310-	-5661	FIRST RESPONDER-DINWIDDIE			
032310-	-5662	FIRST RESPONDER-FORD			
032310-	-5663	FIRST RESPONDER-MCKENNEY			
032310-	-6008	VEHICLE-REPAIR, GAS, OIL, E	6,000.00	2,000.00	4,000.00-
032310-	-8201	CAPITAL OUTLAY (GRANT)	5,000.00	5,000.00	
	--TOTAL--				

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			FY/2003 BUDGET	FY/2004 BUDGET	ESTIMATED INCR/DECR LAST YEAR
032400		FIRE PREVENTION AND EXTINCTION			
032400-	-3840	CONTRIBUTION FORESTRY SERVI	11,718.00	11,718.00	
		--TOTAL--			
033100		CONFINEMENT AND CARE OF PRISON			
033100-	-3110	PROFESSIONAL HEALTH SERVICE	141,250.00	120,000.00	21,250.00-
033100-	-3310	REPAIR AND MAINTENANCE	20,000.00	15,000.00	5,000.00-
033100-	-3330	PEST CONTROL	540.00	540.00	
033100-	-3340	KITCHEN EXTINGUISHER SERVIC	350.00	350.00	
033100-	-3700	LAUNDRY AND DRY CLEANING	1,000.00	1,000.00	
033100-	-3840	PURCHASE OF JAIL SPACE	151,250.00	180,000.00	28,750.00
033100-	-4600	TRASH CONTRACT	490.00	607.00	117.00
033100-	-5110	ELECTRICAL SERVICE	30,000.00	30,000.00	
033100-	-5120	HEAT	12,000.00	12,000.00	
033100-	-5130	WATER AND SEWER SRVICES	25,000.00	25,000.00	
033100-	-5230	TELECOMMUNICATIONS	1,800.00	1,800.00	
033100-	-6001	OFFICE SUPPLIES	2,500.00	2,500.00	
033100-	-6002	FOOD & FOOD SERVICES SUPPLI	148,500.00	148,500.00	
033100-	-6004	MEDICAL/ LABORATORY SUPPLIE	50,000.00	50,000.00	
033100-	-6005	CLEANING, HOUSEKEEPING SUPP	9,500.00	9,500.00	
033100-	-6006	LINEN SUPPLIES	3,750.00	3,750.00	
033100-	-6007	EQUIP REPAIR & MAINT SUPPLI	3,500.00	3,500.00	
033100-	-6010	POLICE SUPPLIES	750.00	750.00	
033100-	-6016	OTHER OPERATING SUPPLIES	1,000.00	1,000.00	
033100-	-8102	EQUIPMENT PURCHASES	3,900.00		3,900.00-
033100-	-8202	CAPITAL OUTLAY	2,100.00	4,150.00	2,050.00
		--TOTAL--			
033200		JUVENILE CONFINEMENT AND CARE			
033200-	-3840	CRATER JUVENILE DETENTION H	250,000.00	200,000.00	50,000.00-
033200-	-3841	OTHER DETENTION SERVICES		40,000.00	40,000.00
033200-	-6014	ELECTRONIC MONITORING SERVI		10,000.00	10,000.00
		--TOTAL--			
033300		PROBATION OFFICE			
033300-	-3100	PROFESSIONAL SERVICES			
033300-	-3310	REPAIR AND MAINTENANCE	500.00	500.00	
033300-	-3840	CONFINEMENT OF CHINS			
033300-	-5230	TELECOMMUNICATIONS	3,400.00	3,400.00	
033300-	-6001	OFFICE SUPPLIES	300.00	300.00	
033300-	-6012	BOOKS AND SUBSCRIPTIONS	100.00	100.00	
033300-	-8202	FURNITURE AND FIXTURES	500.00		500.00-
		--TOTAL--			

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			-----	-----	-----
034100		BUILDING INSPECTION			
034100-	-1101	BUILDING INSPECTOR	49,441.00	50,677.00	1,236.00
034100-	-1102	ASSISTANT BUILDING INSPECTOR	33,746.00	36,340.00	2,594.00
034100-	-1103	SECRETARY	21,923.00	22,471.00	548.00
034100-	-1104	PLANS REVIEWER/BUILDING INS	46,788.00	47,958.00	1,170.00
034100-	-1301	EXTRA HELP/OVERTIME	500.00	800.00	300.00
034100-	-2100	FICA	11,658.00	12,106.00	448.00
034100-	-2210	RETIREMENT - VSRS	8,734.00	9,054.00	320.00
034100-	-2300	HOSPITAL/MEDICAL PLANS	12,700.00	15,432.00	2,732.00
034100-	-2400	GROUP LIFE INSURANCE	1,489.00		1,489.00-
034100-	-2600	UNEMPLOYMENT INSURANCE			
034100-	-3150	LEGAL SERVICES			
034100-	-3320	MAINTENANCE SERVICE CONTRAC	400.00	400.00	
034100-	-4405	COPIER EXPENSES			
034100-	-5210	POSTAL SERVICE	1,500.00	1,500.00	
034100-	-5230	TELECOMMUNICATIONS	2,000.00	2,000.00	
034100-	-5510	TRAVEL	250.00	750.00	500.00
034100-	-5810	DUES	500.00	300.00	200.00-
034100-	-5830	BUILDING PERMIT REFUND	1,500.00	1,500.00	
034100-	-5840	TRAINING - 1% STATE	2,200.00	2,200.00	
034100-	-6001	OFFICE SUPPLIES	3,000.00	3,000.00	
034100-	-6008	VEHICLE - REPAIRS, GAS, OIL	4,000.00	4,000.00	
034100-	-6015	CODE BOOKS (FOR SALE)	800.00	1,250.00	450.00
034100-	-8100	CAPITAL OUTLAY			
034100-	-8202	FURNITURE & EQUIPMENT	900.00	1,000.00	100.00
034100-	-8205	VEHICLES & EQUIPMENT		21,500.00	21,500.00
	--TOTAL--				
034300		CONSTRUCTION INSPECTOR			
034300-	-1101	CONSTRUCTION INSPECTOR			
	--TOTAL--				
034310		TXI CONSTRUCTION INSPECTION			
034310-	-1101	CONSTRUCTION INSPECTOR			
034310-	-2100	FICA/MEDICARE			
	--TOTAL--				
035100		ANIMAL CONTROL			
035100-	-1101	ANIMAL WARDEN	29,099.00	27,944.00	1,155.00-
035100-	-1102	ASSISTANT ANIMAL WARDEN	25,571.00	26,210.00	639.00
035100-	-1301	SECURITY CUSTODIAN	15,420.00	15,805.00	385.00
035100-	-1302	PART TIME HELP/OVERTIME	9,000.00	9,225.00	225.00
035100-	-2100	FICA	6,051.00	6,058.00	7.00
035100-	-2210	RETIREMENT - VSRS	3,144.00	3,116.00	28.00-

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					LAST YEAR
ANIMAL CONTROL					
035100-	-2300	HOSPITAL/MEDICAL PLAN	6,500.00	9,096.00	2,596.00
035100-	-2400	GROUP LIFE INSURANCE	536.00		536.00-
035100-	-2600	UNEMPLOYMENT INSURANCE			
035100-	-3110	VETERINARY SERVICES	750.00	750.00	
035100-	-3140	RABIES-VACCINE		300.00	300.00
035100-	-3160	CARCASS DISPOSAL			
035100-	-3600	ADVERTISING	400.00	600.00	200.00
035100-	-4405	COPIER EXPENSES	35.00	2,040.00	2,005.00
035100-	-5110	ELECTRICITY	2,500.00	2,500.00	
035100-	-5120	FUEL	1,500.00	1,500.00	
035100-	-5230	TELECOMMUNICATIONS	2,000.00	1,500.00	500.00-
035100-	-5540	TRAINING	500.00	500.00	
035100-	-5820	LIVESTOCK AND FOWL CLAIMS	1,000.00	1,000.00	
035100-	-5890	COMMISSION ON SALE OF DOG T	1,000.00	1,000.00	
035100-	-6001	OFFICE SUPPLIES	750.00	500.00	250.00-
035100-	-6003	MAINTENANCE SUPPLIES DOG PO	3,000.00	3,000.00	
035100-	-6004	EUTHANASIA OF DOGS	1,500.00	1,500.00	
035100-	-6008	VEHICLE & OPERATION EXPENS	2,000.00	5,000.00	3,000.00
035100-	-6011	UNIFORMS	750.00	750.00	
035100-	-6012	RECORD BOOKS, & TAGS	1,300.00	1,300.00	
035100-	-6017	FOOD - ANIMALS IN POUND	2,500.00	2,750.00	250.00
035100-	-8100	CAPITAL OUTLAY	1,000.00		1,000.00-
035100-	-8102	CAPITAL PURCHASES/ (DONATION	1,000.00		1,000.00-
035100-	-8105	VEHICLE & EQUIPMENT	20,000.00		20,000.00-
	--TOTAL--				-
035300		MEDICAL EXAMINER			
035300-	-3110	COMPENSATION OF CORONERS	500.00	500.00	
	--TOTAL--				
PUBLIC SAFETY/EMERG. SERVICES					
035500		CHIEF, DIV. OF PUBLIC SAFET	49,727.00	50,970.00	1,243.00
035500-	-1101	DIRECTOR OF FIRE SERVICES	44,791.00	45,911.00	1,120.00
035500-	-1102	SECRETARY	19,804.00	20,299.00	495.00
035500-	-1301	EXTRA HELP/OVERTIME			
035500-	-2100	FICA	8,767.00	8,965.00	198.00
035500-	-2210	RETIREMENT - VSRS	6,590.00	6,738.00	148.00
035500-	-2300	HOSPITAL/MEDICAL PLANS	9,100.00	10,718.00	1,618.00
035500-	-2400	GROUP LIFE INSURANCE	1,124.00		1,124.00-
035500-	-2600	UNEMPLOYMENT INSURANCE			
035500-	-3140	PROFESSIONAL SERVICES			
035500-	-3310	RADIO MAINTENANCE	300.00	200.00	100.00-
035500-	-3600	ADVERTISING	250.00	250.00	

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PUBLIC SAFETY/EMERG. SERVICES					
035500-	-4405	COPIER EXPENSES			
035500-	-5110	ELECTRICITY			
035500-	-5120	FUEL			
035500-	-5210	POSTAL SERVICE	400.00	200.00	200.00-
035500-	-5230	TELECOMMUNICATIONS	2,500.00	2,500.00	
035500-	-5540	TRAVEL EXPENSES	1,500.00	1,500.00	
035500-	-5810	DUES	355.00	355.00	
035500-	-6001	OFFICE SUPPLIES	750.00	750.00	
035500-	-6008	VEHICLES-GAS, OIL, ETC	2,000.00	2,000.00	
035500-	-6010	GUNS & AMMUNITION	200.00	200.00	
035500-	-6011	UNIFORMS	700.00	400.00	300.00-
035500-	-6012	SUBSCRIPTIONS	700.00	700.00	
035500-	-6014	EMERGENCY DISASTER SUPPLIES	5,000.00	5,000.00	
035500-	-8100	CAPITAL OUTLAY			
035500-	-8101	EMERGENCY/HAZ MAT SUPPLIES			
035500-	-8102	CAPITAL OUTLAY/REPLACE VEH			
035500-	-8105	CAPITAL REPL. OFFICE	200.00		200.00-
035500-	-8201	FIRE/HAZ MAT EQUIPMENT	5,000.00		5,000.00-
035500-	-8202	CAPITAL/NEW EQUIPMENT	1,900.00		1,900.00-
035500-	-8207	CAPITAL OUTLAY - EDP/OFFICE	1,500.00		1,500.00-
	--TOTAL--				-
041300		MAINT. HIGHWAYS AND STREETS			
041300-	-5110	ELECTRIC SERVICE/STREET LIG	35,000.00	35,000.00	
	--TOTAL--				
041500-	-5510	COMPENSATION OF ROADVIEWERS			
	--TOTAL--				
042400		SANITATION & WASTE REMOVAL			
042400-	-1101	DIRECTOR OF SANITATION	48,235.00	49,441.00	1,206.00
042400-	-1102	COLLECTION SYSTEM OPERATORS	82,766.00	84,041.00	1,275.00
042400-	-1103	CLEAN UP CREW			
042400-	-1104	TRANSFER STATION OPERATOR	42,778.00	43,846.00	1,068.00
042400-	-1105	MANNED SITE	51,750.00	51,750.00	
042400-	-1301	EXTRA HELP/CLEAN UP	65,000.00	36,000.00	29,000.00-
042400-	-1302	EXTRA HELP TRUCK DRIVERS	22,000.00	22,000.00	
042400-	-2100	FICA	25,000.00	25,000.00	
042400-	-2210	RETIREMENT - VSRS	8,775.00	8,936.00	161.00
042400-	-2300	HOSPITAL/MEDICAL PLANS	10,400.00	12,340.00	1,940.00
042400-	-2400	GROUP LIFE INSURANCE	1,495.00		1,495.00-
042400-	-2600	UNEMPLOYMENT INSURANCE			
042400-	-3150	LEGAL SERVICES			

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SANITATION & WASTE REMOVAL					
042400-	-3151	PROFESSIONAL SERVICES			
042400-	-3152	RISK MANAGEMENT/SETTLEMENT			
042400-	-3160	GROUNDWATER MONITORING	36,000.00	24,000.00	12,000.00-
042400-	-3165	LEACHATE HAULING	7,000.00	7,000.00	
042400-	-3170	WASTE DISPOSAL CONTRACT	600,000.00	650,000.00	50,000.00
042400-	-3180	CLASSIFIED WASTE DISPOSAL	5,000.00	5,000.00	
042400-	-3310	REPAIR AND MAINTENANCE	4,000.00	2,000.00	2,000.00-
042400-	-3320	MAINT. MRF SYSTEM	4,000.00	2,000.00	2,000.00-
042400-	-3340	PEST CONTROL	240.00	240.00	
042400-	-3600	ADVERTISING	300.00	300.00	
042400-001-	3310	REPAIR-MAINT.ROHOIC SITE	160.00	160.00	
042400-001-	3340	PEST CONTROL-ROHOIC SITE	240.00	240.00	
042400-	-4405	COPIER EXPENSES	30.00	30.00	
042400-	-5110	ELECTRICITY	3,000.00	3,000.00	
042400-	-5210	POSTAL SERVICE	700.00	700.00	
042400-	-5230	TELECOMMUNICATIONS	1,500.00	1,500.00	
042400-	-5540	TRAVEL	700.00	700.00	
042400-001-	5110	ELECTRICITY-ROHOIC SITE	700.00	700.00	
042400-001-	5130	WATER SERVICE-ROHOIC SITE	100.00	100.00	
042400-001-	5131	PORTA-JOHN RENTAL-ROHOIC SI	800.00	800.00	
042400-001-	5230	ROHOIC SITE TELECOMMUNICATI		550.00	550.00
042400-	-6001	OFFICE SUPPLIES	200.00	200.00	
042400-	-6003	MAINTENANCE TRASH SYSTEM	8,000.00	8,000.00	
042400-	-6007	MAINTENANCE LANDFILL	8,000.00	8,000.00	
042400-	-6008	VEHICLES-GAS, OIL, ETC	100,000.00	125,000.00	25,000.00
042400-	-8100	CAPITAL OUTLAY	800.00		800.00-
042400-	-8201	MACHINERY & EQUIP - LANDFIL			
042400-	-8206	TRANSFER STATION EQUIPMENT			
042400-	-8214	COLLECTION SYSTEM EQUIPMENT	15,000.00	15,000.00	
		--TOTAL--			
042500		PUBLIC NUISANCE CONTROL			
042500-	-3180	CLEAN-UP SERVICES	5,000.00	5,000.00	
		--TOTAL--			
042600		OTHER PUBLIC WORKS			
042600-	-5650	RESERVE SEWAGE CAPACITY TO			
042600-	-5660	FIRE HYDRANT RENT	26,100.00	26,400.00	300.00
042600-	-5670	COURTHOUSE WWTP - OPERATION	83,880.00	96,600.00	12,720.00
042600-	-5680	MCKENNEY WELLS			
		--TOTAL--			
043200		GENERAL PROPERTIES			

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043200-	-1100	DIRECTOR BUILDINGS & GROUND	47,058.00	48,235.00	1,177.00
043200-	-1101	MAINTENANCE BLDS/GROUNDS SU	16,114.00	16,517.00	403.00
043200-	-1102	CUSTODIAN/ADMIN/SS/HEALTH	34,671.00	34,671.00	
043200-	-1103	CUSTODIANS/COURTHOUSE	30,792.00	32,351.00	1,559.00
043200-	-1104	NEW CUSTODIAN	15,206.00		15,206.00-
043200-	-1301	CLEANING LABOR			
043200-	-1302	EXTRA HELP/OVERTIME	5,000.00	5,000.00	
043200-	-2100	FICA	11,500.00	11,570.00	70.00
043200-	-2210	RETIREMENT - VSRS	8,271.00	8,408.00	137.00
043200-	-2300	HOSPITAL/MEDICAL PLANS	14,300.00	19,975.00	5,675.00
043200-	-2400	GROUP LIFE INSURANCE	1,410.00		1,410.00-
043200-	-2600	UNEMPLOYMENT INSURANCE			
043200-	-3110	OSHA-HBV VACCINE	500.00	300.00	200.00-
043200-	-3180	CLEANING/WINDOWS, CARPET ET	5,000.00	5,000.00	
043200-	-3310	PHYSICAL PLANT MAINTENANCE	24,000.00	24,000.00	
043200-	-3320	REPAIRS AND MAINTENANCE	26,000.00	26,000.00	
043200-	-3321	BLDG REPAIRS/HEALTH DEPARTM			
043200-	-3330	ENERGY CONTROL/HEAT AND AIR	40,000.00	42,000.00	2,000.00
043200-	-3331	SERVICE CONTRACTS	10,000.00	10,000.00	
043200-	-3340	PEST CONTROL	2,500.00	2,500.00	
043200-	-3341	LAWN MAINTENANCE CONTRACT	27,000.00	27,000.00	
043200-	-4405	COPIER	50.00	50.00	
043200-	-5110	ELECTRICAL SERVICE	125,000.00	125,000.00	
043200-	-5120	FUEL	40,000.00	40,000.00	
043200-	-5210	POSTAGE	100.00	50.00	50.00-
043200-	-5230	TELECOMMUNICATIONS - PAYPHO	2,200.00		2,200.00-
043200-	-5231	TELECOMMUNICATIONS	4,000.00	4,200.00	200.00
043200-	-5540	CONVENTION AND EDUCATION	700.00	560.00	140.00-
043200-	-6001	OFFICE SUPPLIES	500.00	300.00	200.00-
043200-	-6003	GROUND MAINTENANCE SUPPLIES	1,000.00	1,000.00	
043200-	-6005	JANITORIAL SUPPLIES	11,000.00	10,000.00	1,000.00-
043200-	-6008	VEHICLE AND EQUIPMENT MAINT	1,500.00	1,500.00	
043200-	-8100	CAPITAL OUTLAY			
043200-	-8101	MACHINERY & EQUIPMENT	3,000.00	2,500.00	500.00-
043200-	-8202	FURNITURE & FIXTURES			
	--TOTAL--				-
043400		WATER SERVICE			
043400-	-5660	PURCHASE OF WATER FROM ARWA	556,000.00	525,000.00	31,000.00-
	--TOTAL--				-
051100		LOCAL HEALTH DEPARTMENT			
051100-	-5610	CONTRIBUTION DINWIDDIE HEAL	189,653.00	191,311.00	1,658.00

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--TOTAL--				
052200		MENTAL HEALTH/MENTAL RETARDATI		
052200-	-5620	DISTRICT 19 MH&HR SERVICES	50,058.00	54,314.00 4,256.00
052200-	-5640	SOUTHSIDE SHELTERED WORKSHO	3,884.00	4,000.00 116.00
--TOTAL--				
053100		WELFARE ADMINISTRATION		
053230				
053230-	-5640	CRATER DISTRICT AAA	4,225.00	4,225.00
--TOTAL--				
053500		OTHER SOCIAL SERVICES		
053500-	-5640	FOSTER GRANDPARENTS	4,878.00	4,896.00 18.00
053500-	-5650	SOUTHSIDE VA LEGAL SERVICES	12,133.00	12,133.00
053500-	-5660	CARES	2,575.00	2,575.00
053500-	-5661	CONTRIBUTION MADELINES HOUS		
--TOTAL--				
068100		COMMUNITY COLLEGES		
068100-	-5640	JOHN TYLER COMMUNITY COLLEG	2,506.00	2,693.00 187.00
068100-	-5641	RICHARD BLAND COLLEGE	2,500.00	2,575.00 75.00
068100-	-5650	JOHN TYLER REBUILDING FUND		
--TOTAL--				
071100		ADMINISTRATION PARKS AND RECRE		
071100-	-1101	DIRECTOR OF PARKS AND RECRE	43,698.00	44,791.00 1,093.00
071100-	-1102	REC. PROGRAM ASSISTANT	26,866.00	27,537.00 671.00
071100-	-1103	MAINTENANCE COORDINATOR	13,790.00	14,135.00 345.00
071100-	-1104	JANITOR -	15,586.00	16,375.00 789.00
071100-	-1301	EXTRA HELP/OVERTIME	1,339.00	1,400.00 61.00
071100-	-2100	FICA	7,750.00	7,975.00 225.00
071100-	-2210	RETIREMENT - VSRS	4,954.00	5,100.00 146.00
071100-	-2300	HOSPITAL/MEDICAL PLANS	5,200.00	6,170.00 970.00
071100-	-2400	GROUP LIFE INSURANCE	845.00	845.00-
071100-	-2600	UNEMPLOYMENT INSUANCE		
071100-	-3310	REPAIR AND MAINTENANCE	600.00	600.00-
071100-	-3320	ALARM SYSTEM		
071100-	-3340	PEST CONTROL		
071100-	-3350	KITCHEN EXTINGUISHER SERVIC		
071100-	-3500	PRINTING AND BINDING	750.00	750.00
071100-	-3600	ADVERTISING	1,400.00	750.00 650.00-
071100-	-4405	COPIER EXPENSES	2,200.00	2,200.00
071100-	-5110	ELECTRICAL SERVICE		

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		ADMINISTRATION PARKS AND RECRE		
071100-	-5120	FUEL		
071100-	-5130	WATER & SEWER SERVICE		
071100-	-5210	POSTAL SERVICE	1,050.00	1,000.00 50.00-
071100-	-5230	TELECOMMUNICATIONS	3,000.00	3,000.00
071100-	-5510	TRAVEL	700.00	550.00 150.00-
071100-	-5810	DUES AND SUBSCRIPTIONS	290.00	290.00
071100-	-6001	OFFICE SUPPLIES	2,300.00	2,300.00
071100-	-6005	JANITORIAL SUPPLIES		
071100-	-8100	CAPITAL OUTLAY		
	--TOTAL--			
		PROGRAMS-PARKS AND RECREATION		
071200				
071200-	-1301	SALARIES	24,000.00	30,000.00 6,000.00
071200-	-1302	SALARIES - CONCESSIONS	1,700.00	1,700.00
071200-	-2100	FICA	1,967.00	2,426.00 459.00
071200-	-2600	UNEMPLOYMENT INSURANCE		
071200-	-5110	ELECTRICITY - BALL FIELDS	3,100.00	3,100.00-
071200-	-5830	REFUND REC. FEES	1,000.00	1,000.00
071200-	-5899	ADMISSIONS	18,000.00	11,000.00 7,000.00-
071200-	-6001	PROGRAM SUPPLIES (OFFICE)	2,000.00	1,000.00 1,000.00-
071200-	-6002	FOOD SUPPLIES-SUMMER PLAY C	600.00	400.00 200.00-
071200-	-6003	MISC		
071200-	-6007	REPAIRS-ATHLETIC FACILITIES		
071200-	-6008	VEHICLE - GAS, OIL, MAINT	1,000.00	1,000.00
071200-	-6011	ABPP GRANT		
071200-	-6012	ISTEA GRANT		
071200-	-6013	EDUCATIONAL & RECREAT SUPPL	15,000.00	15,000.00
071200-	-6014	MATERIALS & EQUIPMENT	2,500.00	2,500.00
071200-	-6015	CONCESSIONS	2,400.00	3,200.00 800.00
071200-	-6016	CONCESSION STAND - MAINT	500.00	500.00
071200-	-6099	250th CELEBRATION		
071200-	-8100	CAPITAL OUTLAY	4,500.00	5,000.00 500.00
071200-	-8215	BALLFIELD IMPROVEMENTS	1,500.00	1,500.00-
	--TOTAL--			
		RECREATION FACILITIES		
071300				
071310		RECREATION CENTER		
071310-	-1301	SALARIES	4,480.00	5,000.00 520.00
071310-	-1302	SALARIES-CONCESSIONS	2,115.00	2,174.00 59.00
071310-	-2100	FICA	505.00	550.00 45.00
071310-	-2600	UNEMPLOYMENT INSURANCE		
071310-	-3310	REPAIR AND MAINTENANCE	600.00	750.00 150.00
071310-	-3320	ALARM SYSTEM	500.00	480.00 20.00-

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			-----	-----	-----
071310-	-3340	PEST CONTROL	200.00	720.00	520.00
071310-	-3350	FIRE EXTINGUISHER SERVICE	250.00	300.00	50.00
071310-	-5110	ELECTRICITY	12,600.00	13,000.00	400.00
071310-	-5120	HEATING SERVICE	200.00	700.00	500.00
071310-	-5130	WATER AND SEWER	2,400.00	2,760.00	360.00
071310-	-5830	REFUND RENTAL FEES	2,000.00	500.00	1,500.00-
071310-	-6005	JANTORIAL SUPPLIES	2,400.00	3,000.00	600.00
071310-	-6013	EDUCATION/RECREATION SUPPLI	500.00	500.00	
071310-	-6016	OTHER OPERATING SUPPLIES	500.00		500.00-
	--TOTAL--		-----	-----	-----
071340		BOATLANDINGS			
071340-	-3310	REPAIR AND MAINTENANCE BOAT	1,500.00	1,500.00	
	--TOTAL--		-----	-----	-----
073200		LIBRARIES			
073200-	-7001	REGIONAL LIBRARY CONTRACT	205,183.00	214,802.00	9,619.00
	--TOTAL--		-----	-----	-----
081100		PLANNING COMMISSION			
081100-	-1101	DIRECTOR OF PLANNING	47,058.00	49,441.00	2,383.00
081100-	-1102	PLANNER/ZONING ADMINISTRATO	36,656.00	37,573.00	917.00
081100-	-1103	SECRETARY	25,424.00	26,060.00	636.00
081100-	-1104	CODE ENFORCEMENT/TECHNICIAN	33,941.00	34,789.00	848.00
081100-	-1105	E&S/SWM INSPECTOR	36,656.00		36,656.00-
081100-	-1301	EXTRA HELP/OVERTIME	1,000.00	700.00	300.00-
081100-	-2100	FICA	13,826.00	11,366.00	2,460.00-
081100-	-2210	RETIREMENT - VSRs	10,335.00	8,503.00	1,832.00-
081100-	-2300	HOSPITAL/MEDICAL PLANS	10,400.00	12,339.00	1,939.00
081100-	-2400	GROUP LIFE INSURANCE	1,761.00		1,761.00-
081100-	-2600	UNEMPLOYMENT INSURANCE			
081100-	-3140	TOWER CONSULTANT	5,000.00	5,000.00	
081100-	-3145	PROFESSION SERVICES	25,000.00	25,000.00	
081100-	-3310	REPAIRS AND MAINTENANCE			
081100-	-3320	MAINTENANCE SERVICE CONTRAC	350.00	400.00	50.00
081100-	-3600	ADVERTISING	4,500.00	5,500.00	1,000.00
081100-	-4405	COPIER EXPENSES			
081100-	-5210	POSTAL SERVICE	1,500.00	1,500.00	
081100-	-5230	TELECOMMUNICATIONS	1,700.00	1,700.00	
081100-	-5510	PLANNING COMMISSION MEMBERS	7,000.00	8,000.00	1,000.00
081100-	-5540	TRAVEL	2,000.00	1,300.00	700.00-
081100-	-5810	DUES	475.00	475.00	
081100-	-5840	REFUND ZONING FEES	60.00	60.00	

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				LAST YEAR
			-----	-----
PLANNING COMMISSION				
081100-	-5845	REFUND REZONING FEES	275.00	275.00
081100-	-5850	REFUND MAP COST		
081100-	-6001	OFFICE SUPPLIES	2,500.00	2,500.00
081100-	-6008	VEHICLE - GAS,OIL,MAINT.	1,000.00	1,000.00
081100-	-6014	OTHER OPERATING SUPPLIES		
081100-	-8102	CAPITAL OUTLAY		
081100-	-8105	CAPITAL - VEHICLE REPLACEME		
081100-	-8201	CAPITAL - ADDITIONS		
081100-	-8207	CAPITAL OUTLAY - GIS		
	--TOTAL--			-
081200-	-1101	MANAGER/GIS SYSTEM	37,573.00	37,573.00
081200-	-2100	FICA	2,875.00	2,875.00
081200-	-2210	RETIREMENT - VRS	2,161.00	2,161.00
081200-	-2300	HOSPITAL/MEDICAL PLAN	3,085.00	3,085.00
081200-	-2400	LIFE INSURANCE		
081200-	-2600	UNEMPLOYMENT INSURANCE		
081200-	-3140	PROFESSIONAL SERVICES		
081200-	-3600	ADVERTISING		
081200-	-5230	TELECOMMUNICATIONS	500.00	500.00
081200-	-5540	TRAVEL	500.00	500.00
081200-	-5810	DUES		
081200-	-6001	OFFICE SUPPLIES	300.00	300.00
081200-	-6012	SUBSCRIPTIONS AND BOOKS		
081200-	-8012	EDP EQUIPMENT	2,500.00	2,500.00
081200-	-8203	COMPUTER EQUIPMENT		
	--TOTAL--			
081400		BOARD OF ZONING APPEALS		
081400-	-3150	LEGAL SERVICES	8,000.00	8,000.00
081400-	-5510	COMP. BOARD MEMBERS	3,500.00	3,500.00
081400-	-5540	TRAINING	750.00	350.00
081400-	-6012	BOOKS & SUBSCRIPTIONS	175.00	175.00-
	--TOTAL--			
081500		ECONOMIC DEVELOPMENT		
081500-	-1103	SECRETARY		
081500-	-2100	FICA		
081500-	-2210	RETIREMENT-VSRS		
081500-	-2300	HOSPITAL/MEDICAL PLANS		
081500-	-2400	GROUP LIFE		
081500-	-2600	UNEMPLOYMENT		
081500-	-3151	PROFESSIONAL SERVICES (NBW)		

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		ECONOMIC DEVELOPMENT		
081500-	-3152	PROFESSIONAL SERVICE (TXI)		
081500-	-3153	CONSTRUCTION (TXI)		
081500-	-3154	PROF.SERVICE (TOBACCO GRANT)		
081500-	-3310	MAINTENANCE		
081500-	-3600	ADVERTISING	2,000.00	5,000.00
081500-	-3610	MARKETING	8,000.00	8,000.00
081500-	-5210	POSTAL SERVICE		
081500-	-5230	TELECOMMUNICATIONS	500.00	500.00
081500-	-5540	TRAVEL	500.00	500.00
081500-	-5810	DUES		100.00
081500-	-6001	OFFICE SUPPLIES		
081500-	-6008	VEHICLES - GAS, OIL, MAINT		
081500-	-6012	BOOKS AND SUBSCRIPTIONS		
081500-	-8100	CAPITAL OUTLAY		
	--TOTAL--			
081600		OTHER PLANNING & COMMUNITY DEV		
081600-	-5640	CONTRIBUTION AIRPORT AUTHOR	43,500.00	43,500.00
081600-	-5641	LOAN TO DINWIDDIE AIRPORT		
081600-	-5650	CONTRIBUTION TO GATEWAY	29,464.00	29,464.00
081600-	-5660	GRANTS/SITE DEVELOPMENT		
081600-	-7001	CONTRIBUTION DIN CO IND DEV		
	--TOTAL--			
081700		PLANNING DISTRICT COMMISSION		
081700-	-5640	CPDC DUES	15,946.00	15,946.00
081700-	-5641	BRAC GROUP		22,267.00
	--TOTAL--			
082400		SOIL & WATER CONS DISTRICT		
082400-	-5640	APPOMATTOX SOIL CONS DISTRI	12,500.00	12,500.00
082400-	-5650	SOUTH CENTRAL CORRIDOR (RC&	3,000.00	3,000.00
	--TOTAL--			
082600-	-6003			
	--TOTAL--			
082700-	-6003	GYPSY MOTH PROGRAM		
	--TOTAL--			
083500		ADVANCEMENT OF AGRIC & HOME EC		
083500-	-3320	COPIER MAINTENANCE	960.00	960.00
083500-	-4405	COPIES		

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ADVANCEMENT OF AGRIC & HOME EC					
083500-	-5230	TELECOMMUNICATIONS	2,000.00	1,000.00	1,000.00-
083500-	-5420	RENT OF BUILDING	10,200.00	10,200.00	
083500-	-5510	TRAVEL			
083500-	-5540	TRAVEL			
083500-	-5640	SALARIES AND WAGES	44,074.00	44,074.00	
083500-	-5641	FRINGE BENEFITS	11,680.00	11,680.00	
083500-	-6005	JANITORIAL SERVICE	750.00	750.00	
083500-	-6014	PLASTIC PEST CONTAINERS(STA			
083500-	-6015	GROUND WATER/WELL WATER TES			
	--TOTAL--				-
091200		INSURANCE			
091200-	-2716	WORKERS COMPENSATION (VML)	55,000.00	55,000.00	
091200-	-5304	PROPERTY/CASUALTY (VACORP)	67,000.00	67,000.00	
091200-	-5307	PUBLIC OFFICIAL (VARISK2)	3,000.00	3,000.00	
091200-	-5399	FIRE INSURANCE CLAIM			
	--TOTAL--				-
091400		INTERNAL SERVICES			
091400-	-1800	SECOND EMS CREW ADJ.	287,069.00		287,069.00-
091400-	-1900	PAY PLAN ADJUSTMENT			
091400-	-3320	PHONE EQUIP. MAINT.	2,000.00	1,000.00	1,000.00-
091400-	-4405	COPIER EXPENSES	5,000.00	5,000.00	
091400-	-5210	POSTAGE MACHINE EXPENSES	1,000.00	1,000.00	
091400-	-5540	EDUCATION/TRAINING		5,000.00	5,000.00
091400-	-6008	GAS			
091400-	-6015	HISTORY BOOK - SALES TAX	25.00	25.00	
091400-	-8102	CAPITAL OUTLAY-EQUIPMENT	7,800.00	3,000.00	4,800.00-
	--TOTAL--				-
093100		TRANSFERS TO OTHER FUNDS			
093100-	-0109	TRANSFERS TO EARLY RETIREME			
093100-	-0140	TRANSFERS TO SOCIAL SERVICE	385,139.00	368,382.00	16,757.00-
093100-	-0205	TRANSFERS TO SCHOOL FUND	9,840,897.00	10,605,897.00	765,000.00
093100-	-0206	TRANSFERS TO TEXTBOOK FUND			
093100-	-0208	TRANSFER TO OYCS	20,000.00		20,000.00-
093100-	-0219	TRANSFERS TO CSA FUND	241,673.00	241,673.00	
093100-	-0222	TRANSFERS TO E911			
093100-	-0223	TRANSFERS TO SCHOOL FOR INS	230,000.00	230,000.00	
093100-	-0225	TRANSFER TO COURTHOUSE FEES			
093100-	-0226	TRANSFER TO LAW LIBRARY FUN	5,000.00	5,000.00	
093100-	-0301	TRANSFERS TO SCHOOL CONSTRU			
093100-	-0302	TRANSFER TO SCHOOL CAPITAL	100,000.00	100,000.00	

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093100-	-0304	TRANSFER TO VJCCA	20,000.00	40,000.00	20,000.00
093100-	-0305	TRANSFERS TO GEN. CAPITAL P	1,000,000.00	1,000,000.00	
093100-	-0375	TRANSFER TO S-N-A-P			
093100-	-0401	TRANSFER TO COUNTY DEBT SER	1,412,561.00	1,451,792.00	39,231.00
093100-	-0402	TRANSFER TO SCHOOL DEBT SER	1,911,926.00	1,809,263.00	102,663.00-
093100-	-9205	TRANSFER/REAPPROPRIATED FUN			
	--TOTAL--		1	1	
094100-	-8101	CAPITAL OUTLAY			
	--TOTAL--				
095100		DEBT SERVICE			
095100-	-8217	DS-SCHOOL BUS PAYMENT			
	--TOTAL--				
TOTAL - GENERAL FUND EXPENSES			25	26	1
TOTAL FOR FUND			25	26	1

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 FUND #- 102 MEALS TAX

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001000		MEALS TAX			
093100-	-0301	TRANSFER TO SCHOOL CONSTRUC			
093100-	-9402	TRANSFER TO SCHOOL DEBT SER	400,000.00	400,000.00	
		--TOTAL--			
		TOTAL - MEALS TAX	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

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 FUND #- 103 JAIL PHONE COMMISSION

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		-----	-----	-----
033100-	-5230	JAIL PHONE COMMISSION	3,864.00	4,000.00
033100-	-9305	TRANSFER TO CAPITAL PROJECT		136.00
--TOTAL--				
TOTAL - JAIL PHONE COMMISSION				
TOTAL FOR FUND				

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 FUND #- 140 SOCIAL SERVICES

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053000		SOCIAL SERVICES			
053000-	-0140	SOCIAL SERVICE WARRANTS			
053000-	-3160	BANK CHARGES			
		--TOTAL--			
093100-	-0101	TRANSFER TO GENERAL FUND			
093100-	-0219	TRANS TO CSA			
		--TOTAL--			
		TOTAL - SOCIAL SERVICES			
		TOTAL FOR FUND			

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FUND #- 142 FEMA WARRANTS

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053000- -0142 FEMA WARRANTS
--TOTAL--
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TOTAL FOR FUND

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 FUND #- 143 UNITED WAY-EXPENSES

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001000 UNITED WAY-EXPENSES
 053000- -0143 CDAAA WARRANTS
 --TOTAL--
 TOTAL - UNITED WAY-EXPENSES
 TOTAL FOR FUND

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	=====	=====	=====
	=====	=====	=====
	=====	=====	=====

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FUND #- 144 UNITED WAY WARRANTS

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053000- -0144 UNITED WAY WARRANTS
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 FUND #- 145 UNITED WAY WARRANTS

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053000 UNITED WAY WARRANTS
 053000- -0145 UNITED WAY WARRANTS
 --TOTAL--
 TOTAL - UNITED WAY WARRANTS
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053000 UNITED WAY WARRANTS			
053000- -0145 UNITED WAY WARRANTS			
--TOTAL--			
TOTAL - UNITED WAY WARRANTS			
TOTAL FOR FUND			

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FUND #- 146 YOUTH BOARD WARRENTS

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053000- -0146 YOUTH BOARD WARRENTS
--TOTAL--
TOTAL - YOUTH BOARD WARRENTS
TOTAL FOR FUND

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 FUND #- 170 TREASURER'S OVERPAYMENT ACCOUN

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092100		TREASURER'S OVERPAYMENT ACCOUN			
092100-	-0170	OVERPAYMENT WARRANTS			
092100-	-0171	OVERPAYMENT WARRANTS ERROR			
		--TOTAL--			
		TOTAL - TREASURER'S OVERPAYMENT ACCOUN	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
FUND #- 191 WARRANTS

- B U D G E T -
E X P E N S E
FY/2003
YEAR
BUDGET

ACCT PERIOD 2003/04
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

091100- -0191 WARRANTS
--TOTAL--
TOTAL - WARRANTS
TOTAL FOR FUND

5/15/2003 DINWIDDIE COUNTY
 FUND #- 202 IPR ACCOUNT

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		IPR ACCOUNT			
081300-	-5899	RELOCATION PAYMENTS (CDBG)			
		--TOTAL--			
081600		INDOOR PLUMBING & REHAB PROGRA			
081600-	-3140	ENGINEERING/MISC.			
081600-	-3160	ADMINISTRATIVE/INSPECTION	10,000.00		10,000.00-
081600-	-3170	CONTRACTORS	90,000.00	30,000.00	60,000.00-
		--TOTAL--			-
		TOTAL - IPR ACCOUNT			
		TOTAL FOR FUND			

5/15/2003 DINWIDDIE COUNTY
FUND #- 203 HEAD START WARRANTS

- B U D G E T -
E X P E N S E
FY/2003
YEAR
BUDGET

ACCT PERIOD 2003/04
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

061000- -0203 HEAD START WARRANTS
--TOTAL--
TOTAL - HEAD START WARRANTS
TOTAL FOR FUND

5/15/2003 DINWIDDIE COUNTY
 FUND #- 204 SOUTHSIDE CONSORTIUM

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

061000		SOUTHSIDE CONSORTIUM			
061000-	-0204	SOUTHSIDE CONSORTIUM WARRANT			
		--TOTAL--			
		TOTAL - SOUTHSIDE CONSORTIUM	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 205 SCHOOL FUND WARRANTS

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

061000		SCHOOL FUND WARRANTS		
061000-	-0205	SCHOOL FUND WARRANTS		
061000-	-3160	BANK CHARGES		
	--TOTAL--			
093100-	-0101	TRANSFER TO GENERAL FUND		
093100-	-0206	TRANSFER TO TEXTBOOK FUND		
093100-	-0208	TRANSFER TO OYCS		
093100-	-0219	TRANSFER TO CSA		
093100-	-0402	TRANSFER TO DEBT SERVICE		
	--TOTAL--			
	TOTAL - SCHOOL FUND WARRANTS			
	TOTAL FOR FUND			

5/15/2003 DINWIDDIE COUNTY
FUND #- 206 TEXTBOOK FUND WARRANTS

- B U D G E T -
E X P E N S E
FY/2003
YEAR
BUDGET

ACCT PERIOD 2003/04
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

061000- -0206 TEXTBOOK FUND WARRANTS
--TOTAL--
TOTAL - TEXTBOOK FUND WARRANTS
TOTAL FOR FUND

5/15/2003 DINWIDDIE COUNTY
 FUND #- 207 CAFETERIA WARRANTS

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

061000		CAFETERIA WARRANTS			
061000-	-3160	BANK CHARGES			
		--TOTAL--			
065000-	-0207	CAFETERIA FUND WARRANTS			
		--TOTAL--			
		TOTAL - CAFETERIA WARRANTS			
		TOTAL FOR FUND			

5/15/2003 DINWIDDIE COUNTY
 FUND #- 208 OYCS WARRANTS

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

061000		OYCS WARRANTS			
061000-	-3160	BANK CHARGES			
		--TOTAL--	_____	_____	_____
062000-	-0208	OYCS WARRANTS			
		--TOTAL--	_____	_____	_____
		TOTAL - OYCS WARRANTS	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/15/2003 DINWIDDIE COUNTY
 FUND #- 209 LITTER GRANT FUND

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

062000		LITTER GRANT FUND		
062000-	-0209	LITTER GRANT WARRANTS	6,680.00	6,680.00
		--TOTAL--		
082600-	-3170	DISPOSAL OF RECYLABLE GOODS	320.00	320.00
082600-	-8214	CAPITAL-RECYCLING RECEPTACL		
		--TOTAL--		
		TOTAL - LITTER GRANT FUND		
		TOTAL FOR FUND		

5/15/2003 DINWIDDIE COUNTY
 FUND #- 219 COMPREHENSIVE SERVICES (CSA)

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

053000		COMPREHENSIVE SERVICES (CSA)			
053000-	-0219	CSA WARRANTS			
		--TOTAL--	_____	_____	_____
093100-	-0208	TRANSFER TO OYCS			
		--TOTAL--	_____	_____	_____
		TOTAL - COMPREHENSIVE SERVICES (CSA)	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/15/2003 DINWIDDIE COUNTY
 FUND #- 222 E911 FUND

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

E911 FUND			FY/2003	FY/2004	ESTIMATED
			BUDGET	BUDGET	INCR/DECR
					LAST YEAR
			-----	-----	-----
031400		E911 FUND			
031400-	-1101	COMMUNICATION COORDINATOR	31,983.00	33,794.00	1,811.00
031400-	-1102	DISPATCHERS EMS	249,480.00	249,480.00	
031400-	-1301	EXTRA HELP	10,000.00	10,000.00	
031400-	-2100	FICA	22,300.00	22,436.00	136.00
031400-	-2210	RETIREMENT	16,297.00	16,289.00	8.00-
031400-	-2300	HOSPITAL/MEDICAL PLANS	28,600.00	35,000.00	6,400.00
031400-	-2400	GROUP LIFE INSURANCE	2,759.00		2,759.00-
031400-	-2600	UNEMPLOYMENT INSURANCE			
031400-	-3145	MAP PRINTING	1,400.00	1,400.00	
031400-	-3150	LEGAL SERVICES			
031400-	-3151	PROFESSIONAL SERVICES	500.00	15,000.00	14,500.00
031400-	-3310	RADIO MAINTENANCE	1,000.00		1,000.00-
031400-	-3320	E911 SYSTEM MAINTENANCE		2,600.00	2,600.00
031400-	-3600	ADVERTISING	750.00	750.00	
031400-	-4405	COPIER			
031400-	-5110	ELECTRICAL SERVICE	8,000.00	4,400.00	3,600.00-
031400-	-5120	OTHER UTILITY SERVICE'	1,700.00	2,000.00	300.00
031400-	-5210	POSTAGE	250.00	100.00	150.00-
031400-	-5230	TELECOMMUNICATIONS	45,500.00	46,100.00	600.00
031400-	-5540	TRAVEL-EDUCATION	2,000.00	1,000.00	1,000.00-
031400-	-5810	DUES/ASSOCIATION MEMBERSHIP		735.00	735.00
031400-	-5830	REFUND ADVERTISING FEE			
031400-	-6001	OFFICE SUPPLIES	1,000.00	1,000.00	
031400-	-6008	VEHICLE-REPAIR/GAS/OIL			
031400-	-6011	UNIFORMS	4,500.00	2,500.00	2,000.00-
031400-	-6012	BOOKS & SUBSCRIPTIONS	1,500.00	2,900.00	1,400.00
031400-	-8100	CAPITAL OUTLAY - INSTALLATI			
031400-	-8102	CAPITAL OUTLAY - REPL.	400.00		400.00-
031400-	-8103	CAPITAL OUTLAY EQUIPMENT	1,000.00		1,000.00-
031400-	-8202	OFFICE EQUIPMENT			
031400-	-8203	COMMUNICATION EQUIPMENT			
031400-	-8212	STREET SIGNS			
031400-	-8213	STREET SIGNS	10,000.00	10,000.00	
031400-	-9201	TRANSFER TO GENERAL FUND			
--TOTAL--			=====	=====	=====
TOTAL - E911 FUND			=====	=====	=====
TOTAL FOR FUND			=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 223 SELF INSURANCE FUND

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

091200		SELF INSURANCE FUND		
091200-	-0101	TRANSFER TO GENERAL FUND		
091200-	-2700	CLAIMS ACCOUNT - COUNTY		
091200-	-2710	CLAIMS ACCOUNT - SOCIAL SER		
091200-	-2715	CLAIMS ACCOUNT - SCHOOL BOA		
091200-	-2716	WORKERS COMP/VML POOL		
091200-	-5302	PROPERTY COUNTY & SCHOOLS 9		
091200-	-5304	PROPERTY/CASUALTY (VACORP)		
091200-	-5305	PROPERTY/CASUALTY-SCHOOLS		
091200-	-5307	PUBLIC OFFICIAL LIABILITY I		
091200-	-5311	HEALTH & ACCIDENT INS FIRE		
091200-	-5312	AUTO & MULTI PERIL/FIRE & R		
091200-	-5315	UMBRELLA--WC; GEN. LIAB; AU		
091200-	-5316	SERVICE - ALL PROGRAMS.		
091200-	-5317	SERVICE-OTHER		
091200-	-9205	TRANSFER FOR SCHOOL WORKERS		
091200-	-9206	TRANSFER FOR SCHL PROPERTY/		
		--TOTAL--		
		TOTAL - SELF INSURANCE FUND	=====	=====
		TOTAL FOR FUND	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 225 COURTHOUSE MAINT. FEES

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

			FY/2003 YEAR BUDGET -----	FY/2004 BUDGET -----	ESTIMATED INCR/DECR LAST YEAR -----
094100		COURTHOUSE MAINT. FEES			
094100-	-3140	PROFESSIONAL SERVICES			
094100-	-3310	REPAIRS TO BUILDING			
094100-	-3330	PEST CONTROL			
094100-	-5110	ELECTRICAL SERVICE NEW COUR			
094100-	-5120	PROPANE FOR NEW COURTHOUSE			
094100-	-8101	CAPITAL OUTLAY			
094100-	-9905	COURTHOUSE MAINTENANCE FEES		18,000.00	18,000.00
		--TOTAL--	=====	=====	=====
		TOTAL - COURTHOUSE MAINT. FEES	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 226 LAW LIBRARY

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

021800		LAW LIBRARY			
021800-	-6012	LAW LIBRARY-COURTHOUSE	6,500.00	3,250.00	3,250.00-
021800-	-6013	LAW LIBRARY-COUNTY ADMIN.		3,250.00	3,250.00
		--TOTAL--			
		TOTAL - LAW LIBRARY	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 228 FIRE PROGRAMS AND EMS FUNDS

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		FIRE PROGRAMS AND EMS FUNDS				
032100						
032100-	-5641	-DINWIDD	5,656.00			5,656.00-
032100-	-5642	-FORD	5,656.00			5,656.00-
032100-	-5643	-MCKENNE	1,656.00			1,656.00-
032100-	-5644	-NAMOZIN	5,656.00			5,656.00-
032100-	-5645	-OLD HIC	5,656.00			5,656.00-
032100-	-5646	FIRE PROGRAMS FUND -CARSON	3,126.00			3,126.00-
032100-	-5699	SHARED SERVICES	4,594.00	58,933.00		54,339.00
	--TOTAL--					
032300-	-5640	EMS FUNDS	11,000.00	11,000.00		
	--TOTAL--					
	TOTAL - FIRE PROGRAMS AND EMS FUNDS					
	TOTAL FOR FUND					

5/15/2003 DINWIDDIE COUNTY
 FUND #- 301 SCHOOL CONSTRUCTION FUND

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

066000		SCHOOL CONSTRUCTION FUND			
066000-	-0301	SCHOOL CONSTRUCTION WARRANT			
066000-	-3130	SCHOOL FACILITY STUDY			
	--TOTAL--				
	TOTAL - SCHOOL CONSTRUCTION FUND		=====	=====	=====
	TOTAL FOR FUND		=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 302 SCHOOL CAPITAL PROJECTS WARRANT

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

066000		SCHOOL CAPITAL PROJECTS WARRANT			
066000-	-0302	SCHOOL CAPITAL PROJECTS WAR	100,000.00	100,000.00	
		--TOTAL--			
		TOTAL - SCHOOL CAPITAL PROJECTS WARRANT	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 304 GRANT FUNDS

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		GRANT FUNDS			
033300-	-1101	VJCCCA COMMUNITY COUNSELOR	33,051.00	33,051.00	
033300-	-1301	JUVENILE GRANT	1,791.00	20,000.00	18,209.00
033300-	-2100	FICA	2,529.00	4,059.00	1,530.00
033300-	-2210	RETIREMENT - VRS	1,900.00		1,900.00-
033300-	-2300	HOSPITAL/MEDICAL PLANS	3,288.00	4,548.00	1,260.00
033300-	-2400	GROUP LIFE INSURANCE	324.00		324.00-
033300-	-2600	UNEMPLOYMENT			
033300-	-3160	PROGRAM EXPENSES		416.00	416.00
033300-	-3600	ADVERTISING		162.00	162.00
033300-	-5210	POSTAL SERVICES			
033300-	-5230	TELECOMMUNICATIONS		600.00	600.00
033300-	-5510	TRAVEL EXPENSES	500.00	500.00	
033300-	-5540	TRAINING	400.00	400.00	
033300-	-5899	RETURN OF UNUSED FUNDS FY98			
033300-	-6001	OFFICE SUPPLIES	900.00	900.00	
033300-	-6012	BOOKS AND SUBSCRIPTIONS	500.00	500.00	
033300-	-8203	CAPITAL OUTLAY			
	--TOTAL--				
033301-	-5799	PAYMENT/MENTORING PROGRAM	2,047.00		2,047.00-
	--TOTAL--				-
081000		GRANT FUND			
081200-	-5104	GRANT FUNDS - MISC			
	--TOTAL--				
081300		CDBG GRANT FUNDS/ADMINISTRATIO			
081300-	-3130	PLANNING GRANT			
081300-	-3131	CRATER PDC			
081300-	-3160	WPVA-APPLICATION FEES			
081300-	-3172	RECORDING FEES			
081300-	-3600	ADVERTISING			
081300-	-5130				
081300-	-5210	POSTAL SERVICES			
081300-	-5230	TELECOMMUNICATIONS			
081300-	-5540	TRAVEL/MEETINGS			
081300-	-5830	REFUND EXCESS REIMBURSEMENT			
081300-	-6001	OFFICE SUPPLIES & COPIES			
	--TOTAL--				
081310		CDBG GRANT FUNDS			
081310-	-3130	PROFESSIONAL SERVICES			
	--TOTAL--				

5/15/2003 DINWIDDIE COUNTY
 FUND #- 304 GRANT FUNDS

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

081400-	-3600	CHAPARRAL WATER TANK/ADMIN.			
081400-	-9300	CHAPARRAL WATER TANK/CONSTR			
	--TOTAL--				
081500-	-3600	TOBACCO GRANT		2,500,000.00	2,500,000.00
	--TOTAL--				
	TOTAL - GRANT FUNDS			2	2
	TOTAL FOR FUND			2	2

5/15/2003 DINWIDDIE COUNTY
 FUND #- 305 CAPITAL PROJECTS

- B U D G E T -
 E X P E N S E
 FY/2003
 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

093100		CAPITAL PROJECTS			
093100-	-9101	PURCHASE/PROPERTY			
093100-	-9302	TRANSFER TO SCHOOL PROJECTS			
	--TOTAL--				
094100		COUNTY BUILDINGS			
094100-	-3002	PROFESSIONAL SERVICE			
094100-	-8213	DOG POUND IMPROVEMENTS			
094100-	-8216	SHERIFF/BUILDING AND GENERA			
094100-	-8217	EASTSIDE/BUILDING			
094100-	-8218	ADMIN ADDITION			
094100-	-8219	OLD COURTHOUSE IMPROVEMENTS			
094100-	-8220	JAIL RENOVATION FY/2002			
094100-	-8221	OLD CLERK'S OFFICE			
094100-	-8222	NORTHSIDE BLDG			
094100-	-8223	NAMOZINE FIRE BUILDING IMPR			
094100-	-8224	PUBLIC SAFETY BLDG			
094100-	-8225	EMS/FIRE STATION			
094100-	-8226	GIS PROJECT			
094100-	-9902	BUILDINGS AND GROUNDS	1,000,000.00	2,000,000.00	1,000,000.00
094100-	-9903	ECONOMIC DEVELOPMENT PROJEC			
	--TOTAL--				
094200		EQUIPMENT PURCHASES			
094200-	-8103	TELEPHONE EQUIPMENT SHERIFF			
094200-	-8205	VEHICLES/HEAVY EQUIPMENT			
	--TOTAL--				
094300		LANDFILL			
094300-	-3140	ENGINEERING & ARCHITECTURAL			
094300-	-3150	LEGAL SERVICES			
094300-	-3600	ADVERTISING			
094300-	-8213	CONTRACT FOR CLOSURE			
094300-	-8214	TRANSFER STATION			
094300-	-8215	MANNED SITES			
	--TOTAL--				
	TOTAL - CAPITAL PROJECTS		1	2	1
	TOTAL FOR FUND		1	2	1

5/15/2003 DINWIDDIE COUNTY
 FUND #- 306 COUNTY CONSTRUCTION FUND (BOND

- B U D G E T -
 E X P E N S E
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 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

094300		COUNTY CONSTRUCTION FUND (BOND		
094300-	-3140	ENGINEERING & ARCHITECTURAL		
094300-	-3150	LEGAL SERVICES		
094300-	-3160	OTHER COST		
094300-	-3170	SPECIAL INSPECTOR		
094300-	-3180			
094300-	-3600	ADVERTISEMENTS		
094300-	-8213	COURTHOUSE CONSTRUCTION		
094300-	-8214	COURTHOUSE INTERIOR		
094300-	-9120	CAPITALIZED INTEREST		
	--TOTAL--			
	TOTAL - COUNTY CONSTRUCTION FUND (BOND		=====	=====
	TOTAL FOR FUND		=====	=====

5/15/2003 DINWIDDIE COUNTY
 FUND #- 401 COUNTY DEBT SERVICE

- B U D G E T -
 E X P E N S E
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 YEAR
 BUDGET

ACCT PERIOD 2003/04
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		COUNTY DEBT SERVICE		
093100-	-9305	TRANSFER TO CAPITAL PROJECT		
	--TOTAL--			
095100-	-8212	DS-(93)1.6 MILLION IDA BOND		
095100-	-8213	DS-LANDFILL CLOSURE(93)	148,500.00	148,500.00-
095100-	-8214	DS-CO-COMPOSTING FACILITY	169,600.00	169,600.00-
095100-	-8215	DS-CRTHOUSE/WALMART(93)	430,896.00	430,986.00
095100-	-8216	DS-COURTHOUSE CONSTRUCTION	484,853.00	488,213.00
095100-	-8217	ADMIN.FEES	5,000.00	5,000.00
095100-	-8218	DS-CTHOUSE CONST.II	356,914.00	359,075.00
095100-	-8219	DS - CHAPARRAL	257,040.00	257,040.00
095100-	-8220	PUBLIC CAPITAL PROJECTS	107,760.00	109,480.00
095100-	-8221	AIRPORT DEBT SERVICE	59,038.00	59,038.00
	--TOTAL--			
	TOTAL - COUNTY DEBT SERVICE		2	1

		2	1		
TOTAL FOR FUND				ACCT PERIOD 2003/04	
5/15/2003 DINWIDDIE COUNTY				GL067Z	
FUND #- 402 SCHOOL DEBT SERVICE WARRANTS		- B U D G E T -		ESTIMATED	
		E X P E N S E		INCR/DECR	
		FY/2003		LAST YEAR	
		YEAR	FY/2004		
		BUDGET	BUDGET		
		-----	-----	-----	
067100-	-0402	SCHOOL DEBT SERVICE WARRANT	2,785,454.00	2,724,823.00	60,631.00-
		--TOTAL--			-
		TOTAL - SCHOOL DEBT SERVICE WARRANTS	2	2	
		TOTAL FOR FUND	2	2	