

COUNTY OF DINWIDDIE
FY 08/09 -- FY 12/13 PROPOSED CIP

	total value	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
FY 08/09 Proposed CIP						
Ford Fire Department Completion of Project	800,000	800,000				
Waste Mgmt Convenience Centers - 3 sites	240,000	240,000				
Waste Mgmt - Truck for Roll Off Containers	50,000	50,000				
Ball Field Project -- Grant Match	1,250,000	1,250,000				
South Central Waste Water Authority Expansion	6,840,000	150,000	280,000	2,300,000	2,500,000	1,610,000
Econ Dev Road Access VDOT match & contingency	250,000	250,000				
IT -- Voice over IP telecommunications	170,000	28,500	141,500			
IT -- Network Infrastructure	175,000	125,000	50,000			
School Buses - 10	800,000	800,000				
Total FY 08/09 Proposed CIP	10,575,000	3,693,500	471,500	2,300,000	2,500,000	1,610,000
FY 09/10 Proposed CIP						
Brush Truck - Old Hickory	65,000		65,000			
Parking Lot Replacements at Fire Stations	170,000		170,000			
Radio System Trunking	3,500,000		3,500,000			
Additional Sewer Capacity	1,500,000		1,500,000			
IT -- PC replacement cycle	60,000		30,000	30,000		
School Buses	800,000		800,000			
Medium Duty Ambulance - for expanded coverage	185,000		185,000			
Total 09/10 Proposed CIP	6,280,000	0	6,250,000	30,000	0	0
FY 10/11 Proposed CIP						
Brush Truck - Dinwiddie	75,000			75,000		
Rechassis Rescue 42-DEMS	85,000			85,000		
Replace Engine 52 - Old Hickory	475,000			475,000		
Sutherland Fire Station	1,800,000			1,800,000		
Human Services Bldg	7,000,000			7,000,000		
IT - Data Center	1,500,000			1,500,000		
Fully redundant computer & phone system	500,000			500,000		
School Buses	800,000			800,000		
Total FY 10/11 Proposed CIP	12,235,000	0	0	12,235,000	0	0
FY 11/12 Proposed CIP						
Air Truck - Old Hickory	350,000				350,000	
Replace Engine 4	485,000				485,000	
Rechassis Ambulance 81	90,000				90,000	
Rechassis Ambulance 11	90,000				90,000	
Jail Authority	29,000,000				29,000,000	
School Buses	800,000				800,000	
Museum	100,000				100,000	
Total FY 11/12 Proposed CIP	30,915,000	0	0	0	30,915,000	0
FY 12/13 Proposed CIP						
School Renovations	27,004,021					27,004,021
Heavy Vehicle Maintenance Facility	800,000					800,000
Eastern Area Fire Station	2,911,800					2,911,800
Western Area Fire Station	2,341,020					2,341,020
Rechassis Ambulance #83	100,000					100,000
Replace Ambulance #41	195,000					195,000
Total FY 12/13 Proposed CIP	33,351,841	0	0	0	0	33,351,841
Total CIP	93,356,841	3,693,500	6,721,500	14,565,000	33,415,000	34,961,841