

Secondary System
Dinwiddie County
Construction Program
Estimated Allocations

Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$91,304	\$90,589	\$90,589	\$90,589	\$90,589	\$90,589	\$544,249
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP - Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$91,304	\$90,589	\$90,589	\$90,589	\$90,589	\$90,589	\$544,249

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

SSYP Budget Detail Report

Dinwiddie County

Dinwiddie County (026)

UPC	Description		
80993	RTE 600 - INTERSECTION IMPROVEMENTS		

0001.00 Project 0600026268 ROUTE 226 0.15 MILES NORTH ROUTE 226

Previous	Budget	Projected	Total	PE	RW	CN
\$674,817	\$40,589	\$273,846	\$989,252	Schedule:	09/05/07	06/14/12
Total Estimate				Estimate:	\$535,640	\$212,774
Balance:						\$4,100,287
						\$4,100,287

Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030606	Secondary Formula - Telecommunications : Dinwiddie	\$58	\$41	\$45	\$47	\$91	\$91	\$0
6030653	Federal Formula - Secondary Bond Match : Dinwiddie	\$60	\$0	\$0	\$0	\$0	\$0	\$0
6030668	Secondary Formula - EB(MG) : Dinwiddie	\$6	\$0	\$0	\$0	\$0	\$0	\$0
6030670	Secondary Formula - Match : Dinwiddie	\$34	\$0	\$0	\$0	\$0	\$0	\$0
6030672	Secondary Formula - State : Dinwiddie	\$120	\$0	\$0	\$0	\$0	\$0	\$0
6030675	Federal Formula STP - Secondary : Dinwiddie	\$396	\$0	\$0	\$0	\$0	\$0	\$0

UPC	Description		
85361	Install Guard Rail Halifax Road Rt. 604		

0002.00 Project 0604026561 0.25 Miles South of Reams Rd. Rt. 606 0.55 Miles South of Reams Rd. Rt. 606

Previous	Budget	Projected	Total	PE	RW	CN
\$80,000	\$50,714	\$0	\$130,714	Schedule:		07/30/10
Total Estimate				Estimate:	\$5,000	\$0
Balance:						\$75,000
						\$75,000

Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030606	Secondary Formula - Telecommunications : Dinwiddie	\$0	\$51	\$0	\$0	\$0	\$0	\$0
6030672	Secondary Formula - State : Dinwiddie	\$80	\$0	\$0	\$0	\$0	\$0	\$0

UPC	Description		
-9786	BOBCAT ROAD - RURAL RUSTIC		

0003.00 Project 0689026 RT 628 (TRANQUILITY ROAD) RT 629 (ANDERSON MILL ROAD)

Previous	Budget	Projected	Total	PE	RW	CN
\$0	\$0	\$155,000	\$155,000	Schedule:	09/01/10	04/01/11
Total Estimate				Estimate:	\$5,000	\$0
Balance:						\$150,000
						\$150,000

Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030606	Secondary Formula - Telecommunications : Dinwiddie	\$0	\$0	\$45	\$43	\$0	\$0	\$66

Dinwiddie County (026)

UPC		Description							
-9821		RESURFACE ROUTE 757 - MAMORA DRIVE							
0004.00	Project	0757026	RT 708 - NAMAZINE ROAD		END OF STATE MAINTENANCE				
Previous	Budget	Projected	Total		PE	RW	CN		
\$0	\$0	\$15,000	\$15,000		Schedule:	09/01/10	04/01/11		
Total Estimate			\$155,000		Estimate:	\$5,000	\$0		
Balance:			\$140,000				\$150,000		
Funding Detail (in \$1000s)									
			Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030606	Secondary Formula - Telecommunications : Dinwiddie		\$0	\$0	\$0	\$0	\$0	\$0	\$15

UPC		Description							
-9824		RURAL RUSTIC - ROUTE 666 - BAUGH ROAD							
0005.00	Project	0666026	ROUTE 626 - FLATFOOT ROAD		ROUTE 670- SHADY LANE				
Previous	Budget	Projected	Total		PE	RW	CN		
\$0	\$1	\$9,099	\$9,100		Schedule:	09/01/10	04/01/11		
Total Estimate			\$205,000		Estimate:	\$5,000	\$0		
Balance:			\$195,900				\$200,000		
Funding Detail (in \$1000s)									
			Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030606	Secondary Formula - Telecommunications : Dinwiddie		\$0	\$0	\$0	\$0	\$0	\$0	\$9

UPC		Description							
87930		Replace Bridge Duncan Road Rt. 670							
0006.00	Project	0670026564	Old Stage Road		Squirrel Level Road				
Previous	Budget	Projected	Total		PE	RW	CN		
\$189,604	\$0	\$0	\$189,604		Schedule:	12/31/12	02/28/17		
Total Estimate			\$603,684		Estimate:	\$35,770	\$0		
Balance:			\$414,080				\$567,914		
Funding Detail (in \$1000s)									
			Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030669	Secondary Formula - Bridge : Dinwiddie		\$152	\$0	\$0	\$0	\$0	\$0	\$0
6030670	Secondary Formula - Match : Dinwiddie		\$38	\$0	\$0	\$0	\$0	\$0	\$0