

**FY2010 FEDERAL GRANT INFORMATION  
SUPPLEMENTAL APPROPRIATION**

<b>FUND 303 - GRANTS</b>	<b>FY2010 BUDGET</b>	<b>FY2010 ACTUAL GRANT AWARD</b>	<b>FY2009 CARRYOVER</b>	<b>DIFFERENCE</b>
NCLB - TITLE I - Part A - Improving Basic Programs	\$546,903.00	\$617,302.53	\$2,444.73	\$72,844.26
NCLB - TITLE I - Part A - St Academic Achievement Grant	\$0.00	\$8,488.00	\$0.00	\$8,488.00
NCLB - TITLE II - Part A - Improving Teacher Quality	\$184,550.00	\$190,840.13	\$134,495.15	\$140,785.28
NCLB - TITLE II - Part D - Enhancing through Technology	\$6,712.00	\$7,534.76	\$1,718.04	\$2,540.80
NCLB - TITLE IV - SDFS	\$15,738.00	\$12,503.69	\$12,850.62	\$9,616.31
IDEA - Part B Section 619 - Special Ed PRESCHOOL	\$29,838.00	\$28,627.00	\$25,441.56	\$24,230.56
IDEA - Section 611 - FTF Flow-through Special Ed - VI B	\$844,119.00	\$949,914.00	\$50,716.64	\$156,511.64
TITLE IV - Part B - 21 Century	\$189,751.00	\$189,751.00	\$39,150.96	\$39,150.96
<b>FUND 303 TOTAL</b>	<b>\$1,817,611.00</b>	<b>\$2,004,961.11</b>	<b>\$266,817.70</b>	<b>\$454,167.81</b>
 <b>FUND 208 ARRA</b>				
ARRA - TITLE I - Part A - Improving Basic Programs	\$0.00	\$392,625.32		\$392,625.32
IDEA - Part B Section 619 - Special Ed PRESCHOOL	\$0.00	\$37,427.00		\$37,427.00
IDEA - ARRA - Part B Section 611 - Special Education	\$0.00	\$1,111,491.00		\$1,111,491.00
<b>FUND 208 TOTAL</b>	<b>\$0.00</b>	<b>\$1,541,543.32</b>	<b>\$0.00</b>	<b>\$1,541,543.32</b>