



**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN  
PROPOSED FY 2020-2029**

**FY 2020  
Funding Sources**

Requestor	Projects by Fiscal Year	FY 2020 Funding Sources				Total Project Cost	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
		Gen Fund Transfer	CIP Proj Bal	Grant Funds	Alternative Funding											
41 Recreation	Eastside Playground Expansion					132,000	*									
42 Recreation	Sports Complex Walking Trail					66,000	*									
43 Recreation	Eastside Outdoor Basketball Court/Fencing/Bleachers					66,080	*									
44 Recreation	Sports Complex Baseball Field Outfield Bleachers					225,000	*									
45 Recreation	McKenney Gym - Sitework & HVAC					141,010	*									
46 Recreation	Eastside Splashpad					308,000	*									
47 Recreation	Sports Complex - Phase II					750,000	*									
48 Schools	School Bus Replacement	253,380				3,821,012	253,380	608,951	521,958	627,144	268,812	274,188	282,414	484,810	499,355	
49 Schools	Southside Elementary School Renovation/Replacement					26,789,391	*									
50 Schools	Sunnyside Elementary School Renovations/Addition					16,083,226	*									
51 Schools	Dinwiddie Middle School Renovations/Additions					41,610,154	*									
52 Schools	Dinwiddie Elementary School Site Improvement/New Entry					1,187,927	*									
53 Schools	Midway Elementary School Renovations/Addition					5,631,065	*									
54 Schools	HSHSEC Annex Roof Replacement					100,000		100,000								
55 Schools	HSHSEC Cafeteria Demolition					100,000		100,000								
56 Schools	Dinwiddie Middle School Roof Recoat	210,000				210,000	210,000									
57 Schools	Dinwiddie Elementary School EPDM Roof Replacement					100,000			100,000							
58 Schools	HSHSEC Chiller Replacement					148,500			148,500							
59 Schools	Sutherland Elementary Playground Replacement					200,000								200,000		
60 Schools	Sutherland Elementary TPO Roof Replacment					250,000								250,000		
61 Schools	Dinwiddie High School EPDM Roof Replacement					750,000								750,000		
62 Sheriff	Law Enforcement Vehicles	185,000				1,625,000	185,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	
63 Water/Sewer	DCWA ARWA Proposed Plant Improvements	109,252				1,035,894	109,252	89,817	93,571	95,213	97,940	108,909	109,552	110,144	110,748	110,748
64 Water/Sewer	DCWA SCWWA Proposed Plant Improvements	11,565				1,146,725	11,565	102,375	24,836	163,205	146,310	146,310	138,031	138,031	138,031	138,031
65 Water/Sewer	Waste Water Capacity					4,500,000										4,500,000
<b>Total</b>		<b>2,267,619</b>	<b>0</b>	<b>988,500</b>	<b>10,000,000</b>	<b>135,096,181</b>	<b>13,256,119</b>	<b>2,570,343</b>	<b>3,000,265</b>	<b>7,228,242</b>	<b>2,883,270</b>	<b>1,257,207</b>	<b>1,514,997</b>	<b>2,009,985</b>	<b>2,491,134</b>	<b>5,596,779</b>

\* Funding Year and Amount to be Determined in Later CIP