

**DINWIDDIE COUNTY BOARD OF SUPERVISORS
NOTICE OF PUBLIC HEARING**

PLEASE TAKE NOTICE that the Board of Supervisors of Dinwiddie County, Virginia intends to hold a Public Hearing on Tuesday, April 20, 2021 at 7:00 p.m., either (1) in the Government Building Boardroom, 14010 Boydton Plank Rd, Dinwiddie, Virginia or (2) via a telephonic meeting held because of the COVID-19 pandemic, on the following matter:

COUNTY BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2021

The Board of Supervisors will consider the proposed budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The following budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors. A budget for the fiscal year commencing July 1, 2021 must be approved by the Board of Supervisors no earlier than 7 days following this public hearing.

| | Fiscal Year Commencing July 1, 2020 | Fiscal Year Commencing July 1, 2021 |
|---------------------------|--|--|
| ESTIMATED REVENUES | | |
| GENERAL FUND | | |
| Local Sources | \$ 42,066,033 | \$ 44,841,124 |
| State Sources | \$ 6,679,802 | \$ 6,706,526 |
| Federal Funds | \$ 8,255 | \$ 4,600 |
| SCHOOL FUND | | |
| Local Sources | \$ 424,976 | \$ 389,476 |
| State Sources | \$ 31,864,457 | \$ 33,294,935 |
| Federal Sources | \$ 65,000 | \$ 65,000 |
| Transfer from Local Funds | \$ 15,182,488 | \$ 15,690,100 |
| RESTRICTED FUNDS | \$ 18,925,549 | \$ 13,660,273 |
| Less Inter-fund Transfers | \$ -15,182,488 | \$ -15,690,100 |
| FUND BALANCES - July 1 | \$ 34,232,962 | \$ 36,763,268 |
| TOTAL RESOURCES | \$ 134,267,034 | \$ 135,725,202 |

| | | |
|--------------------------------------|----------------|----------------|
| PROPOSED EXPENDITURES | | |
| General and Financial Administration | \$ 3,587,702 | \$ 3,992,966 |
| Judicial Administration | \$ 1,239,299 | \$ 1,300,177 |
| Public Safety | \$ 16,468,632 | \$ 14,990,236 |
| Public Works | \$ 4,658,320 | \$ 4,908,752 |
| Health and Welfare | \$ 6,461,089 | \$ 6,702,184 |
| Education-Schools | \$ 56,405,873 | \$ 57,330,090 |
| Community Colleges | \$ 10,968 | \$ 15,855 |
| Parks, Recreation and Culture | \$ 1,296,683 | \$ 1,316,188 |
| Community Development | \$ 2,246,493 | \$ 2,262,620 |
| Capital Outlay | \$ 14,832,012 | \$ 12,128,669 |
| Debt Service | \$ 7,811,056 | \$ 7,556,540 |
| FUND BALANCES - June 30 | \$ 19,248,907 | \$ 23,220,925 |
| TOTAL REQUIREMENTS | \$ 134,267,034 | \$ 135,725,202 |

The meeting will be held (1) with a quorum physically present in the Board Room of the Dinwiddie County Government Center, 14010 Boydton Plank Road, Dinwiddie, VA or (2) via a telephonic meeting pursuant to the renewed Pandemic Disaster Continuity of Government Ordinance approved by the Board of Supervisors on February 23, 2021. Citizens may listen and participate in the meeting by dialing 1-844-621-3956, access code 132 208 9428.

The intention is presently to hold an in-person meeting, but this may be changed to a telephonic meeting with a posting on the public notice section of Dinwiddie County's webpage at www.dinwiddieva.us/984/Public-Notice as late as 2 PM on April 20, 2021 based on then-existing conditions. If the meeting is held in-person, individuals may physically attend and state their views; however, they must follow then-existing guidelines on social distancing and face coverings. Citizens are encouraged to comment over the phone instead of appearing in-person.

Citizens having interest in the above matter, wishing to view the budget, or wishing to state their views prior to the public hearing should submit them to Camisha Brown, cbrown@dinwiddieva.us, 804-469-4500, option 1, extension 2103, or PO Drawer 70, Dinwiddie, VA 23841, on or prior to 9 AM on April 20, 2021. A copy of the full text of the budget is on file and may be examined in the Administration Office located at the Dinwiddie County Government Center, 14010 Boydton Plank Road, Dinwiddie, Virginia 23841 between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, except legally declared holidays. Complete copies of the proposed budgets are accessible on the County website at www.dinwiddieva.us. The Boardroom is a public facility designed to be accessible to persons with disabilities. Individuals desiring to attend, listen to, participate in, or otherwise observe the physical or electronic meeting and requiring special accommodations are requested to contact the Administration Office at (804) 469-4500, option 1, extension 2103, no less than five (5) working days prior to the public hearings. Citizens with other questions related to this notice or requiring special accommodations may also contact Camisha Brown via telephone or email.

W. Kevin Massengill
County Administrator
4/11/2021, 4/13/2021, and 4/18/2021