

**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN
PROPOSED FOR FY 22-31**

Requestor	Projects by Fiscal Year	Gen Fund Transfer	Total Project Cost	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
1 Admin	ERP Replacement	1,225,000	1,225,000	1,225,000									
2 Admin	Fiber Projects	30,000	1,030,000	30,000	200,000	200,000	200,000	200,000	200,000				
3 Admin	Cybernetic Upgrade		200,000				200,000						
4 Admin	Government Complex Phone System Replacement		150,000				150,000						
5 Admin	Government Complex Cisco Switch Replacement		1,000,000					500,000	500,000				
6 Public Safety	McKenney VFD Paving & Concrete		589,800		589,800								
7 Public Safety	Ambulance Replacement		2,700,000		265,000	265,000	310,000	310,000	310,000	310,000	310,000	310,000	310,000
8 Public Safety	Brush 2 Replacement - Ford	100,000	100,000	100,000									
9 Public Safety	AutoPulse Replacement		175,000		175,000								
10 Public Safety	Namozine VFD Paving & Concrete		545,120		545,120								
11 Public Safety	CAD, RMS, MDT Upgrade		500,000			500,000							
12 Public Safety	Dinwiddie & McKenney VFD Mechanical Systems Upgrades		500,000		500,000								
13 Public Safety	Cardiac Monitors Replacement		475,000						475,000				
14 Public Safety	Engine 1 Replacement		2,375,000		760,000		805,000			810,000			
15 Public Safety	Airport Area Fire Station		4,691,560			4,691,560							
16 Public Safety	Rescue 1		825,000		825,000								
17 Public Safety	Animal Control Cremation System		98,800			98,800							
18 Public Safety	Tanker Replacement 1, 4		2,220,000			470,000			550,000			600,000	600,000
19 Public Safety	Training Facility Master Plan / Live Fire Training Facility		993,608			125,000	868,608						
20 Public Safety	Extrication Tools Replacement		425,000									425,000	
21 Public Safety	Mobile Command Unit		500,000				500,000						
22 Public Works	HVAC Animal Shelter		10,000			10,000							
23 Public Works	HVAC Pamplin Building		312,000		12,000	300,000							
24 Public Works	HVAC Sheriff Training Center		10,000		10,000								
25 Public Works	HVAC Eastside Enhancement Center		150,000		150,000								
26 Public Works	HVAC Tower Sites		40,000		30,000	10,000							
27 Public Works	Skid Steer		45,000		45,000								
28 Public Works	Roll Off Truck		100,000		100,000								
29 Public Works	Roof Replacement - Pamplin Building	400,000	400,000	400,000									
30 Public Works	Front Load Truck - Recycling		110,000			110,000							
31 Public Works	Heavy Vehicle Maintenance Facility		800,000							800,000			
32 Schools	School Bus Replacement		4,769,664	0	627,144	435,000	522,000	522,000	484,810	499,355	499,355	550,000	630,000
33 Schools	DHS Roof Repair - Envelop Study		600,000		600,000								
34 Schools	DES Roof Repair - Envelop Study		440,407		440,407								
35 Schools	HSHSEC Chiller Replacement		148,500		148,500								
36 Schools	Sunnyside Modular Classroom Replacement		150,000		150,000								
37 Schools	DHS Spring Sports Field House		800,000			800,000							
38 Schools	DMS Asbestos Abatement		150,000				150,000						
39 Schools	Elementary School Playground Equipment Upgrades		800,000				800,000						
40 Schools	DES/DMS/Midway HVAC Upgrades		1,500,000				1,500,000						
41 Schools	Turf for Fooball/Soccer Field		931,459					931,459					
42 Schools	Sutherland Elementary Playground Replacement		200,000						200,000				
43 Schools	Sutherland Elementary TPO Roof Replacment		250,000						250,000				
44 Schools	Dinwiddie High School EPDM Roof Replacement		750,000						750,000				
45 Sheriff	Law Enforcement Vehicles		1,510,000	0	190,000	180,000	190,000	190,000	190,000	190,000	190,000	190,000	
46 Water/Sewer	Waste Water Capacity		4,500,000										4,500,000
Total		1,755,000	40,795,918	1,755,000	6,362,971	8,195,360	6,195,608	2,653,459	2,709,810	2,199,355	2,609,355	2,075,000	6,040,000