



Dinwiddie County Finance and General Services

14010 Boydton Plank Road

Dinwiddie, Virginia 23841

Phone: 804-469-4500

MEMORANDUM

TO: Board of Supervisors

FROM: Anne Howerton, Deputy County Administrator

DATE: August 17, 2021

SUBJECT: FY 2022 Budget Amendment-Appropriation of American Rescue Plan Act and Coronavirus Aid, Relief, and Economic Security Act Funds

Background

In response to the COVID19 health crisis, the federal government has provided funding to states and localities through the American Rescue Plan Act of 2021 (ARPA) and Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 and Consolidated Appropriations Act of 2021. Dinwiddie County was allocated a total of \$5,544,337 in ARPA funds, with \$2,490,354 received on 6/11/21 and the other half to be received in June 2022. Dinwiddie also received a total of \$4,980,708 in CARES funding in FY 20 and FY 21, of which \$57,789 remains to be appropriated and expended in FY 22.

Dinwiddie County Public Schools was allocated the following Federal funds in FY 21 & FY 22:

Funding Source	Award	FY 21 Expenditure	FY 22 Potential Expenditure
CARES	\$5,842,004	\$2,876,116	\$2,965,888
ARPA	\$6,226,931	\$0	\$6,226,931
Total	\$12,068,935	\$2,876,116	\$9,192,819
Less original FY 22 Appropriation			\$2,980,000
Additional FY 22 Appropriation Needed			\$6,212,819

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 Section 15.2-2507 of the Code of Virginia requires a locality to advertise and hold a public hearing if the Board needs to amend their currently adopted budget by more than 1% of total expenditures. Since the amount of the ARPA funds exceeds that 1% threshold, a public hearing is being held today to discuss the appropriation of these funds for the FY 22 budget.

Recommendation

We recommend approval of the following resolution.



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Resolution

WHEREAS, the Dinwiddie County Board of Supervisors adopted its original budget on May 4, 2021 for FY 2022; and

WHEREAS, federal categorical aid has been made available to the County and the Schools pursuant to ARPA and CARES;

WHEREAS, the appropriate advertisements and public hearings, as required by Section 15.2-2507 of the Code of Virginia, have been conducted; and

WHEREAS, the proposed expenditures are expected to be completed over fiscal years 2022 through 2027 as required by ARPA and CARES;

NOW, THEREFORE, BE IT RESOLVED, that the Dinwiddie County Board of Supervisors hereby approves and adopts the Fiscal Year 2022 budget amendment, and appropriates all funds as set forth in the amendment below:

	Revenue	Expenditure
County Fund 228	\$5,602,126	\$5,602,126
School Fund 208	\$6,212,819	\$6,212,819

BE IT FURTHER RESOLVED, as follows:

1. Estimates of revenues and appropriations are approved at the fund level.
2. Appropriations designated for these special revenue funds will not lapse at the end of the fiscal year, but shall remain appropriated until the completion of the projects or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation.