



Dinwiddie County Finance and General Services

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MEMORANDUM

TO: Board of Supervisors
FROM: Anne Howerton, Deputy County Administrator
DATE: May 3, 2022
SUBJECT: Adoption of FY 2023 County Budget

Background

Per Code of Virginia section 15.2-2503, a locality's governing body shall approve the budget and fix a tax rate for the budget year no later than the date on which the fiscal year begins. The calendar year 2022 tax rates were set by the Board of Supervisors on March 29, 2022, and the FY 2023 budget is being presented for Board approval today.

County administration has worked for the past several months with staff, Constitutional Officers, outside agencies and the Board of Supervisors to develop the FY 2023 County budget. Budget goals include developing a conservative budget that is realistically aligned with the current pandemic; making strategic decisions on the use of federal pandemic funding; maintaining current levels of service for the citizens and enhancing services where feasible; maintaining and attracting a highly trained and professional workforce through investments in employee compensation; and continuing to partner with the Schools by making investments in teacher and division-wide compensation.

Previous Board Actions

Tax rate and budget work sessions were held from January through April, and a public hearing for the FY 2023 budget was held on April 19, 2022.

Recommendation

We recommend approval of the attached resolution.