



# FINANCE DEPARTMENT

To: Kevin Massengill, County Administrator

County Board of Supervisors Members

From:  Dr. Kari Weston, Superintendent

Christie Fleming, Director of Finance

Date: May 11, 2022

C: Anne Howerton, Deputy County Administrator – Finance & General Services

Re: FY 2022 Supplemental Appropriation – Grants Fund

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The School Board at its meeting on May 10, 2022, approved a supplemental appropriation to the school grants fund (303) in the amount of \$150,000. The FY 2022 Budget for the School Grants Fund was based on level funding for federal grant awards. Due to the Pandemic, all grant funds awarded in school year 2020 – 2021 were not spent fully and therefore had funds available to be spent in subsequent years. Title I and Title VIB are reimbursement based grants, therefore we have not actually received these funds until a reimbursement is requested.

Contracted services for Occupational Therapy services and Audiology services are projected to exceed budgeted funds for the current year by approximately \$100,000. All expenses for these services are being absorbed by the 2020 Title VIB 2020 grant, which had a balance to spend of approximately \$362,473. These funds need to be appropriated to the grants fund for the FY 2022 Budget.

Title I was awarded an additional \$101,052.93 in December of 2021 for the 2020 Grant award. These funds must be spent by 9/30/22. We anticipate spending \$50,000 of this award in FY 2022.

We are respectfully requesting approval of the supplemental appropriation in the amount of \$150,000 to the school grants fund for the FY 2022 Budget. Thank you for your continued support of our school division.