

Secondary System
 Dinwiddie County
 Construction Program
 Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
CTB Formula - Unpaved State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$81,560	\$81,560	\$81,560	\$81,560	\$81,560	\$81,560	\$489,360
District Grant - Unpaved	\$176,181	\$196,020	\$196,020	\$173,118	\$173,118	\$173,118	\$1,087,575
Total	\$257,741	\$277,580	\$277,580	\$254,678	\$254,678	\$254,678	\$1,576,935

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

Dinwiddie County

Dinwiddie County (026)

UPC	Description						
111697	Route 622 - Baltimore Road - Pave in place						

0002.01	Project	0622026P46	Route 647	Route 610																												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Previous</th> <th style="width: 15%;">Budget</th> <th style="width: 15%;">Projected</th> <th style="width: 15%;">Total</th> <th style="width: 15%;">PE</th> <th style="width: 15%;">RW</th> <th style="width: 15%;">CN</th> </tr> </thead> <tbody> <tr> <td>\$418,619</td> <td>\$0</td> <td>\$0</td> <td>\$418,619</td> <td>Schedule:</td> <td>02/18/21</td> <td>05/14/21</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total Estimate</td> <td>\$418,619</td> <td>Estimate:</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="3" style="text-align: right;">Balance:</td> <td>\$0</td> <td></td> <td></td> <td>\$418,619</td> </tr> </tbody> </table>					Previous	Budget	Projected	Total	PE	RW	CN	\$418,619	\$0	\$0	\$418,619	Schedule:	02/18/21	05/14/21	Total Estimate			\$418,619	Estimate:	\$0	\$0	Balance:			\$0			\$418,619
Previous	Budget	Projected	Total	PE	RW	CN																										
\$418,619	\$0	\$0	\$418,619	Schedule:	02/18/21	05/14/21																										
Total Estimate			\$418,619	Estimate:	\$0	\$0																										
Balance:			\$0			\$418,619																										

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
3001500 CTB Formula: Unpaved - Dinwiddie	\$359	\$0	\$0	\$0	\$0	\$0	\$0
6071700 HB2 DG: Unpaved - Dinwiddie	\$59	\$0	\$0	\$0	\$0	\$0	\$0

112717	RTE 658 - Branches Road - Rural Rustic						
0002.02	Project	0658026P35	From Route 656 (Eppes Rd)	Route 619 (Courthouse Rd)			

<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Previous</th> <th style="width: 15%;">Budget</th> <th style="width: 15%;">Projected</th> <th style="width: 15%;">Total</th> <th style="width: 15%;">PE</th> <th style="width: 15%;">RW</th> <th style="width: 15%;">CN</th> </tr> </thead> <tbody> <tr> <td>\$307,100</td> <td>\$0</td> <td>\$0</td> <td>\$307,100</td> <td>Schedule:</td> <td>02/08/22</td> <td>11/14/22</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total Estimate</td> <td>\$307,100</td> <td>Estimate:</td> <td>\$2,000</td> <td>\$0</td> </tr> <tr> <td colspan="3" style="text-align: right;">Balance:</td> <td>\$0</td> <td></td> <td></td> <td>\$305,100</td> </tr> </tbody> </table>					Previous	Budget	Projected	Total	PE	RW	CN	\$307,100	\$0	\$0	\$307,100	Schedule:	02/08/22	11/14/22	Total Estimate			\$307,100	Estimate:	\$2,000	\$0	Balance:			\$0			\$305,100
Previous	Budget	Projected	Total	PE	RW	CN																										
\$307,100	\$0	\$0	\$307,100	Schedule:	02/08/22	11/14/22																										
Total Estimate			\$307,100	Estimate:	\$2,000	\$0																										
Balance:			\$0			\$305,100																										

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
3001500 CTB Formula: Unpaved - Dinwiddie	\$76	\$0	\$0	\$0	\$0	\$0	\$0
6071700 HB2 DG: Unpaved - Dinwiddie	\$231	\$0	\$0	\$0	\$0	\$0	\$0

112719	Route 609 - Cherry Hill Road - Rural Rustic						
0002.03	Project	0609026P45	Route 40	Route 619			

<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Previous</th> <th style="width: 15%;">Budget</th> <th style="width: 15%;">Projected</th> <th style="width: 15%;">Total</th> <th style="width: 15%;">PE</th> <th style="width: 15%;">RW</th> <th style="width: 15%;">CN</th> </tr> </thead> <tbody> <tr> <td>\$0</td> <td>\$147,251</td> <td>\$138,445</td> <td>\$285,696</td> <td>Schedule:</td> <td></td> <td>10/19/23</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total Estimate</td> <td>\$285,696</td> <td>Estimate:</td> <td>\$2,000</td> <td>\$0</td> </tr> <tr> <td colspan="3" style="text-align: right;">Balance:</td> <td>\$0</td> <td></td> <td></td> <td>\$283,696</td> </tr> </tbody> </table>					Previous	Budget	Projected	Total	PE	RW	CN	\$0	\$147,251	\$138,445	\$285,696	Schedule:		10/19/23	Total Estimate			\$285,696	Estimate:	\$2,000	\$0	Balance:			\$0			\$283,696
Previous	Budget	Projected	Total	PE	RW	CN																										
\$0	\$147,251	\$138,445	\$285,696	Schedule:		10/19/23																										
Total Estimate			\$285,696	Estimate:	\$2,000	\$0																										
Balance:			\$0			\$283,696																										

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6071700 HB2 DG: Unpaved - Dinwiddie	\$0	\$147	\$138	\$0	\$0	\$0	\$0

112718	Route 664 - Reese Road - Rural Rustic						
0002.04	Project	0664026	Route 609	Dead End			

<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Previous</th> <th style="width: 15%;">Budget</th> <th style="width: 15%;">Projected</th> <th style="width: 15%;">Total</th> <th style="width: 15%;">PE</th> <th style="width: 15%;">RW</th> <th style="width: 15%;">CN</th> </tr> </thead> <tbody> <tr> <td>\$0</td> <td>\$28,930</td> <td>\$132,927</td> <td>\$161,857</td> <td>Schedule:</td> <td></td> <td>10/08/25</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total Estimate</td> <td>\$161,857</td> <td>Estimate:</td> <td>\$2,000</td> <td>\$0</td> </tr> <tr> <td colspan="3" style="text-align: right;">Balance:</td> <td>\$0</td> <td></td> <td></td> <td>\$159,857</td> </tr> </tbody> </table>					Previous	Budget	Projected	Total	PE	RW	CN	\$0	\$28,930	\$132,927	\$161,857	Schedule:		10/08/25	Total Estimate			\$161,857	Estimate:	\$2,000	\$0	Balance:			\$0			\$159,857
Previous	Budget	Projected	Total	PE	RW	CN																										
\$0	\$28,930	\$132,927	\$161,857	Schedule:		10/08/25																										
Total Estimate			\$161,857	Estimate:	\$2,000	\$0																										
Balance:			\$0			\$159,857																										

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6071700 HB2 DG: Unpaved - Dinwiddie	\$0	\$29	\$58	\$75	\$0	\$0	\$0

113422 Route 709 - Shippings Road - Rural Rustic

0002.05 Project 0709026651 Route 40 Route 609

Previous	Budget	Projected	Total	PE	RW	CN
\$0	\$0	\$357,339	\$357,339			09/11/26
Total Estimate			\$357,339	\$2,000	\$0	\$355,339
Balance:			\$0			

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6071700 HB2 DG: Unpaved - Dinwiddie	\$0	\$0	\$0	\$121	\$173	\$64	\$0

118883 RTE 735 - Goose Pond Road - Rural Rustic

0002.06 Project 0735026664 Route 619 (Courthouse Road) End of state maintenance

Previous	Budget	Projected	Total	PE	RW	CN
\$0	\$0	\$178,881	\$178,881			11/10/27
Total Estimate			\$178,881	\$2,000	\$0	\$176,881
Balance:			\$0			

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6071700 HB2 DG: Unpaved - Dinwiddie	\$0	\$0	\$0	\$0	\$0	\$110	\$69

121742 RTE 757 - MARMORA DRIVE - RURAL RUSTIC

0002.07 Project 0757026668 RTE 708 END OF STATE MAINTENANCE

Previous	Budget	Projected	Total	PE	RW	CN
\$0	\$0	\$91,114	\$91,114	09/28/28		06/22/29
Total Estimate			\$91,114	\$2,000	\$0	\$89,114
Balance:			\$0			

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6071700 HB2 DG: Unpaved - Dinwiddie	\$0	\$0	\$0	\$0	\$0	\$0	\$91

121741 RTE 699 - HORSETRAIL ROAD - RURAL RUSTIC

0002.08 Project 0699026669 1.89 MN RTE 611 - WILKINSON ROAD ROUTE 708 - NAMOZINE ROAD

Previous	Budget	Projected	Total	PE	RW	CN
\$0	\$0	\$12,688	\$12,688	09/28/29		06/24/30
Total Estimate			\$182,551	\$2,000	\$0	\$180,551
Balance:			\$169,863			

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6071700 HB2 DG: Unpaved - Dinwiddie	\$0	\$0	\$0	\$0	\$0	\$0	\$13

-20888 Future Secondary Project

9999.99 Project 9999026650

Previous	Budget	Projected	Total	PE	RW	CN
\$800,827	\$81,560	\$407,800	\$1,290,187			
Total Estimate			\$0	\$0	\$0	\$0
Balance:			-\$1,290,187			

Funding Detail (in \$1000s)	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
6030606 Secondary Formula - Telecommunications : Dinwiddie	\$801	\$82	\$82	\$82	\$82	\$82	\$82