

# VJCCCA Annual Program Evaluation Report (PER)

FY22: July 1, 2021 through June 30, 2022

**053 - Dinwiddie**

<b>PER Written By:</b>	
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## 1) FY22 Actual Service Units Provided & Cost per Service Unit compared to Projections :

- Projected Data is from the FY22 Plan Excel Workbook
- Actual Data is from the CPR FY22 Detailed Expenditure Report

Program: 1			Total Placements	Service Units	FY22 Expenditures	Average Cost/ Service Unit
<b>Name:</b>	First-Time Offender Program	<b>Projected</b>	20	480	\$14,947.50	\$31.14
<b>Prog ID:</b>	053-210315-00	<b>Actual</b>	0	0	\$14,947.00	N/A
<b>Formula: (A-P)/P * 100 = Difference (%)</b>			<b>NA</b>	-100%	<b>NA</b>	N/A

Service Unit differences of greater than 20% (+/-) and Average Cost per Service Unit differences of greater than 10% (+/-) should be explained. Please provide strategies for utilization improvement.

Program: 2			Total Placements	Service Units	FY22 Expenditures	Average Cost/ Service Unit
<b>Name:</b>	Diversion Program	<b>Projected</b>	20	480	\$14,947.50	\$31.14
<b>Prog ID:</b>	053-210315-01	<b>Actual</b>	5	113	\$14,948.00	\$132.28
<b>Formula: (A-P)/P * 100 = Difference (%)</b>			<b>NA</b>	-76%	<b>NA</b>	+325%

Service Unit differences of greater than 20% (+/-) and Average Cost per Service Unit differences of greater than 10% (+/-) should be explained. Please provide strategies for utilization improvement.

## 2) FY22 Program Completion Rates :

- Data is from the CPR Program Summary Report
- Completion Rate excludes closure codes not listed in the below table
- Satisfactory Program Completion Rate Formula: Number of Program Releases for Specific Closure Code divided by Total Number of Releases

Program Name	Program ID#	Program Releases and Closure Codes		
		Satisfactory (2)	No further use (3)	Noncompliance (4)
First-Time Offender Program	053-210315-00	N/A	N/A	N/A
Diversion	053-210315-01	5 (100%)	0	0

Each program is responsible for achieving at least a 75% satisfactory completion rate. Please provide an explanation and strategy for improvement for each program that performed less than the minimum rate of 75%.

### 3) Target Population :

FY22 Most Common Offense Categories Among Juvenile Complaints by Offense Category					
FIPS Locality	Total Complaints	Delinquent Offenses	Technical Violations	Status Offenses & Other	Traffic Violations
053 Dinwiddie	84	Assault 11 (13.1%) Weapons 9 (10.7%) Larceny 8 (9.5%)	Probation Violation 4 (4.8%)	CHINSup 18 (21.4%)	10 (11.9%)

- According to FY22 Data Resource Guide (Localities) - Juvenile Complaints by Offense Category

Describe which programs on your CURRENT plan specifically target the above common offense categories . How so? What plan changes (if any) are needed to target and impact the population described?

FY22 Criminogenic Need Areas In Which Juveniles Have the Highest Risk		
FIPS Locality	Number of YASI Assessments	Two Most Common Need Domains
053 Dinwiddie	14	School, Aggression, Attitude, Skills 71.4% Family 57.2%

- According to FY22 YASI Statistical Report - Full Assessment: Risk Factors by FIPS or CSU, Original Score
- Moderate & High risk percentages are combined to determine the two Need Areas with Highest Risk (Exclude: Legal History, Mental Health, and Violent History)

Please describe which programs on your CURRENT plan specifically target the above criminogenic need areas . How so? What plan changes (if any) are needed to target and impact the population described?

### 4) 12 Month Recidivism (Re arrest) Rates:

Program Name	Program ID#	12 Month Rearrest Rate Comparison FY2 1		
		11 <sup>th</sup> CSU	Local Program	State Program(s)
First-Time Offender Program	053-210315-00	45.8%	N/A	24%
Diversion	053-210315-01	45.8%	N/A	24%

- CSU: According to FY22 Data Resource Guide - 2021 Rearrest Rate by CSU for Probation Releases
- Local/State Program(s): According to CPR Program Summary Report - Rearrest Rate Comparison FY21
- N/A: Program Summary Report indicates "No Rearrest Data for this Program in FY21"
- Rearrest Data is a year behind. The Program Summary Report indicates rearrest data for youth that were in the program the previous fiscal year.

Not all programs are required to use recidivism as an outcome measure. Please refer to the VJCCCA Manual for a list of required programs. The percentage listed in the CSU column can be used as a comparison (maximum recidivism rate) for local and state programs. Please reflect on each program that has a higher recidivism rate than the percentage listed in the "CSU" column. What program changes (if any) are indicated that could be impactful on recidivism?

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**5) Other Key Measures:**

Commitments		
Fiscal Year	11 <sup>th</sup> CSU	053 Dinwiddie
7/1/19 - 6/30/20 (FY20)	9	2
7/1/20 - 6/30/21 (FY21)	7	2
7/1/21 - 6/30/22 (FY22)	5	1

- BADGE Community Insight Reports - Miscellaneous - JCC Commitments (CSU and FIPS)
- FY22 Data Resource Guide Juvenile Intake Cases, Probation Cases, Detainments, and Commitments

**What plan changes (if any) are indicated that could be impactful on commitment rate?**

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FY22 Pre-D Detainments and DAI Aggravating Overrides			Detention Alternative Unavailable Override (of all Discretionary Aggravating)	
FIPS Locality	Pre-D Detainments	DAI Override Number Percentage	FY21 # FY21 %	FY22 # FY22 %
053 Dinwiddie	13	7 54%	1 50%	0 0%

- Community Insight Report - DAI Override Percentages (CSU and FIPS)
- Community Insight Report - DAI Aggravating Override Factors

**What plan changes (if any) are indicated that could be impactful on detainments or the override rate?**

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CSU Diversion-Eligible Juvenile Intake Complaints		
Fiscal Year	% of Total Complaints W hich are Diversion-Eligible	% of Diversion-Eligible Complaints Resulting in a Diversion Plan or Resolved
7/1/20 - 6/30/21 (FY21)	49.6%	33.8%
7/1/21 - 6/30/22 (FY22)	48.2%	42%

- FY22 Data Resource Guide - Diversion-Eligible Juvenile Intake Complaints

**VJCCCA is an ideal funding source for diversion youth. Please describe which programs on your current plan increase opportunities for diversion. What plan changes (if any) would assist intake officers in diverting more eligible cases?**

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**6) FY22 Locally Defined Outcome s:**

<b>First-Time Offender Program</b>	<p><b>GOAL:</b> To provide evidence based sessions to educate youth on ways to improve their coping skills and increase socially acceptable behavior by participating in psycho-educational sessions once weekly. Youth will develop skills to diminish their involvement with court and stabilize behaviors in the community.</p> <p><b>How will you measure achievement of this goal?</b></p> <p><b>Outcome Measure #1:</b> At least 85% of juveniles will improve their scores on a 100 point pre-test and post-test sessions covered during the First Time Offender Program.</p> <p><b>Outcome Measure #2:</b> Youth will develop skills and become aware of triggers and consequences for negative behavior. Youth will be proactive in seeking support as needed to prevent regression/escalation of negative behaviors leading to further court involvement.</p>
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Please explain if/how this outcome was achieved. If not, please identify the reason the outcome was not met and the action that has been or will be taken to improve.

<b>Diversion</b>	<p><b>GOAL:</b> To provide evidence based sessions to educate youth on ways to improve their coping skills and increase socially acceptable behavior by participation in psycho-educational sessions once weekly. Youth will develop skills to diminish their involvement with court and stabilize behaviors in the community.</p> <p><b>How will you measure achievement of this goal?</b></p> <p><b>Outcome Measure #1:</b> At least 85% of juveniles will improve their scores on a 100 point pre-test and post-test on sessions covered during the Diversion Program.</p> <p><b>Outcome Measure #2:</b> Youth will develop skills and become aware of triggers and consequences for negative behavior. Youth will be proactive in seeking support as needed to prevent regression/escalation of negative behaviors leading to further court involvement.</p>
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Please explain if/how this outcome was achieved. If not, please identify the reason the outcome was not met and the action that has been or will be taken to improve.

**7) Evidence Based Principles and Programing:**

Describe how the CURRENT plan adheres to the principles of effective intervention (RNR - risk, need, responsivity) . Provide the names of programs & services that use evidence based curriculum or pr inciples . How can future plans incorporate the use of evidence based programs or principles ?

**8) Maximizing All Funding Streams - Services for Probation and Parole Cases Available Through the Regional Service Coordination (RSC) Model:**

Can youth access current plan programs/services through DJJ's Regional Service Coordination Model? If yes, which programs/ services? Has consideration been given to removing those programs from future VJCCCA plans (which could free up resources for prevention, diversion, and/or detention alternative programming?)