



## Dinwiddie County Finance and General Services

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### **MEMORANDUM**

TO: Board of Supervisors  
FROM: Anne Howerton, Deputy County Administrator  
DATE: May 16, 2023  
SUBJECT: Adoption of FY 2024 – 2033 Capital Improvements Plan

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#### **Background**

Starting in FY 2019 County Administration, along with the County's financial advisor Davenport, recommended that the Capital Improvements Plan (CIP) be increased from a five-year plan to a ten-year plan to better capture the financial impacts of upcoming projects. A ten year CIP allows the County to better prepare for those financial impacts. (However, pursuant to Virginia Code Section 15.2-2239, the County's five-year Capital Improvements Program only includes fiscal years 2024 through 2028 for voluntary cash proffers purposes.)

Proposed expenditures for the FY 2024 CIP include replacement of fire & rescue equipment and apparatus; HVAC replacement; Sheriff's Office computers and vehicles; school buses; and both county and school facility improvements for a total value of \$3,309,709.

Please see attached CIP by fiscal year for a listing of individual projects.

#### **Previous Board Actions**

The CIP was discussed by the Board of Supervisors at a workshop on April 11, 2023; and a public hearing for the FY 2024-2033 CIP was held on May 2, 2023.

#### **Funding**

Funds to support the proposed FY 2024 CIP expenditures will come from the unassigned General Fund balance and various grants.

#### **Recommendation**

We recommend approval of the attached resolution.