

**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN
PROPOSED FY 2024 -2033**

Requestor	Projects by Fiscal Year	GEN FUND TRANSFER	ARPA/ GRANT	Total Project Cost	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1 Admin	Cooperative Extension Office - New Location			1,000,000										1,000,000
2 Admin	Cybernetic Upgrade			200,000			200,000							
3 Admin	Government Complex Phone System Replacement - price incr?			150,000				150,000						
4 Admin	Government Complex Cisco Switch Replacement - price incr?			1,000,000						500,000	500,000			
5 Comm Dev	Ferndale/Appomattox Riverside Park - use FOLAR funding first \$500k			7,279,000					1,114,000	1,402,000	2,792,000	1,971,000		
6 Public Safety	13 AutoPulse Replacement	175,000		175,000	175,000									
7 Public Safety	Ambulance Replacement	310,000		3,510,000	310,000		400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
8 Public Safety	Training Facility Master Plan / Live Fire Training Facility			1,080,470			125,000	955,470						
9 Public Safety	Tanker Replacement			2,725,000		1,300,000				1,425,000				
10 Public Safety	EMD System Replacement			106,604		106,604								
11 Public Safety	Rescue 1 - used unit			500,000		500,000								
12 Public Safety	Mobile Command Unit			500,000			500,000							
13 Public Safety	CAD, RMS, MDT Upgrade			1,077,266		1,077,266								
14 Public Safety	Airport Area Fire Station			7,719,800						7,719,800				
15 Public Safety	Cardiac Monitors Replacement			475,000			475,000							
16 Public Safety	Engine Replacement			3,200,000					950,000				1,100,000	1,150,000
17 Public Safety	Brush Truck Replacemnt			720,000					175,000	175,000	185,000	185,000		
18 Public Safety	Air Trailer Replacement			250,000										250,000
19 Public Works	HVAC & Controllers Pamplin Building	300,000		312,000	300,000	12,000								
20 Public Works	HVAC Animal Shelter			10,000		10,000								
21 Public Works	HVAC Sheriff Training Center			10,000		10,000								
22 Public Works	Front Load Truck - Recycling			110,000			110,000							
23 Public Works	Heavy Vehicle Maintenance Facility - need committee			800,000							800,000			
24 Recreation	Sports Complex 2 Basketball Courts-LATCF & Forest Sustainability	256,778	122,222	379,000	379,000									
25 Recreation	Eastside Field Lighting			338,000			338,000							
26 Registrar	Replacement ballot scanners			200,000		200,000								
27 Schools	School Bus Replacement	565,000		6,980,690	565,000	678,000	698,340	581,950	599,410	599,410	740,868	864,346	1,017,456	635,910
28 Schools	Sunnyside Elem Electrical Upgrade	1,000,000		1,000,000	1,000,000									
29 Schools	DHS Stadium Synthetic Playing Surface			1,600,000						1,600,000				
30 Schools	DMS Asbestos Abatement			150,000			150,000							
31 Schools	Dinwiddie Elem Roof Replacement			175,000			175,000							
32 Schools	Sunnyside EPDM Roof Replacement			275,000			275,000							
33 Schools	DMS Facility Upgrades			6,246,664								4,201,318	527,346	1,518,000
34 Schools	DHS & Sutherland Chiller / Boiler Replacement			1,500,000									1,500,000	
35 Schools	DHS EPDM Roof Replacement			750,000				750,000						
36 Schools	DMS Roof Recoating			400,000							400,000			
37 Schools	Elementary School Playground Equipment Upgrades			1,800,000						1,800,000				
38 Schools	Southside Elem Roof Recoating			125,000							125,000			
39 Schools	Sutherland Elem TPO Roof Replacment			250,000					250,000					
40 Sheriff	Law Enforcement Vehicles - 6 per year	232,000		2,320,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000
41 Sheriff	50 MDT Replacement - dcjs ARPA grant	130,709	218,000	348,709	348,709									
42 Courthouse	Courthouse Renovation & Generator Replacement			0										TBD
43 DCWA	Water Tower Painting			0										TBD
44 Public Safety	Animal Shelter Replacement			0										TBD
Total		2,969,487	340,222	57,748,203	3,309,709	4,125,870	2,865,340	3,132,420	4,470,410	15,853,210	6,174,868	7,853,664	4,776,802	5,185,910