

**RESOLUTION
ADOPTION OF FISCAL YEAR 2024 BUDGET
AND APPROPRIATION OF FUNDS**

WHEREAS, the County Administrator has prepared a Proposed Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 (FY 2024); and

WHEREAS, a public hearing on the FY 2024 budget was advertised and public hearing held on May 2, 2023 by the Board of Supervisors; and

WHEREAS, it is now necessary to adopt said budget and appropriate funds to carry out the activities proposed therein for the fiscal year beginning July 1, 2023 and ending June 30, 2024; and

WHEREAS, the tax rates on real estate, tangible personal property, and machinery and tools were set on April 11, 2023 to provide certain revenue in support of those appropriations.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dinwiddie County, Virginia, that:

- The budget for Dinwiddie County in the sum of \$154,047,973 for FY 2024 is hereby approved as proposed on this date and hereby appropriated in the FY 2024 General and Other Funds for the offices and activities in the amounts as shown below:

Fund	Revenues	Expenditures
General	\$ 56,529,428	\$ 59,105,173
Meals Tax	\$ 1,100,000	\$ 1,350,000
Social Services	\$ 3,390,564	\$ 3,601,957
School Operations	\$ 55,771,676	\$ 56,271,676
School Textbooks	\$ 542,758	\$ 913,109
School Nutrition	\$ 2,568,960	\$ 2,500,000
School Covid-19	\$ 5,764,800	\$ 5,764,800
Community Development	\$ 50,240	\$ 731,344
Community Service	\$ 0	\$ 10,992
Children’s Services Act	\$ 2,106,557	\$ 2,400,000
Law Library	\$ 3,500	\$ 17,372
Fire & EMS Grants	\$ 174,793	\$ 528,166
Forfeited Asset Sharing	\$ 0	\$ 48,524
School Capital	\$ 1,715,000	\$ 5,541,380
School Grants	\$ 3,669,051	\$ 3,595,766
County Grants	\$ 71,584	\$ 135,361
County Capital	\$ 3,237,487	\$ 10,742,274
County Debt	\$ 3,771,380	\$ 4,129,306
School Debt	\$ 3,844,705	\$ 3,344,756
Total	\$144,312,483	\$160,731,956
Fund Balance	\$ 40,285,123	\$ 23,865,650
Less: Inter-fund Transfers	-\$ 30,549,633	-\$ 30,549,633
Total Resources & Requirements	\$154,047,973	\$154,047,973

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2. The County Administrator is authorized to transfer funds and personnel from time to time within and between the offices and activities delineated in this Resolution as he may deem in the best interests of the County in order to carry out the work of the County as approved by the Board of Supervisors during the coming fiscal year.
3. The County Administrator is authorized to administer the County's Personnel Policy and Pay Plan.
4. GRANT FUNDS: That upon receiving notice of grant or program opportunities offered by various federal, state, local and other outside organizations, the County Administrator or his designee is hereby designated as the agent to execute the necessary grant or program application and other documentation unless the terms of the grant or program require specific actions by the Board; to give such assurances as may be required by the Agreement, subject to approval as to form by the county attorney, and to provide such additional information as may be required by the awarding organization. In addition, funding awarded and any interest earned on the funds awarded shall be and is hereby appropriated to the applicable functional area.
5. DONATIONS: That additional funds received for various County programs, including contributions and donations, be and are hereby appropriated for the purpose established by each program.
6. INSURANCE: That funds received through insurance claims for damages incurred to County property as a result of unusual or infrequent events be and are hereby appropriated under this program to the appropriate functional area.
7. That upon receipt of written notification from the State Compensation Board of additional funds for the Constitutional Officers (Commonwealth's Attorney, Sheriff, Clerk of Circuit Court, Treasurer, and Commissioner of the Revenue) that such funds be and are hereby appropriated in the General Fund to be expended in accordance with guidelines as established by the state government.

Dr. Mark E. Moore
Chair, Board of Supervisors of Dinwiddie County

ATTEST:

W. Kevin Massengill
Clerk to the Board

Adopted by the Board of Supervisors of Dinwiddie County, Virginia, this 16th day of May, 2023