

Monthly Departmental Statistics Report

| | FY 2023 | | | | | | | | | | | | |
|--|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | YTD total |
| Sheriff's Office | | | | | | | | | | | | | |
| Physical arrests | 123 | 108 | 124 | 116 | 88 | 98 | 101 | 125 | 134 | 97 | | | 1,114 |
| Traffic violations | 464 | 474 | 532 | 411 | 552 | 453 | 771 | 606 | 597 | 563 | | | 5,423 |
| Civil papers | 701 | 813 | 865 | 727 | 591 | 765 | 744 | 760 | 882 | 615 | | | 7,463 |
| Fire & Rescue | | | | | | | | | | | | | |
| Fire calls answered | 194 | 230 | 204 | 240 | 206 | 254 | 197 | 202 | 227 | 206 | | | 2,160 |
| EMS calls answered | 329 | 407 | 347 | 398 | 367 | 413 | 402 | 314 | 387 | 336 | | | 3,700 |
| Building Inspections | | | | | | | | | | | | | |
| Permits issued | 96 | 130 | 138 | 110 | 108 | 106 | 102 | 115 | 80 | 59 | | | 1,044 |
| Animal Control | | | | | | | | | | | | | |
| Calls answered | 363 | 417 | 314 | 396 | 360 | 331 | 457 | 367 | 463 | 350 | | | 3,818 |
| Animal Pound | | | | | | | | | | | | | |
| Adoptions | 17 | 18 | 12 | 8 | 5 | 28 | 14 | 13 | 9 | 15 | | | 139 |
| Waste Management | | | | | | | | | | | | | |
| Refuse collected in tons | 1,550 | 1,786 | 1,600 | 1,502 | 1,551 | 1,575 | 1,683 | 1,413 | 1,733 | 1,614 | | | 16,007 |
| Recycled waste collected in tons | 66 | 23 | 58 | 53 | 51 | 31 | 37 | 49 | 67 | 39 | | | 475 |
| Social Services | | | | | | | | | | | | | |
| Caseload | 8,261 | 8,400 | 8,223 | 8,505 | 8,345 | 8,515 | 8,619 | 8,126 | 8,465 | 8,500 | | | 83,959 |
| Parks, Recreation & Tourism | | | | | | | | | | | | | |
| Program participants | 6,672 | 9,896 | 23,835 | 20,251 | 7,533 | 4,454 | 12,538 | 14,337 | 13,330 | 26,059 | | | 138,905 |
| Rentals | 53 | 39 | 46 | 27 | 42 | 27 | 34 | 48 | 78 | 49 | | | 443 |
| Planning & Zoning | | | | | | | | | | | | | |
| Addresses Assigned | 10 | 8 | 7 | 10 | 7 | 7 | 5 | 3 | 9 | 6 | | | 72 |
| Business License | 10 | 15 | 15 | 11 | 2 | 16 | 17 | 10 | 13 | 31 | | | 140 |
| Cell Tower Co-location | 2 | 1 | | | | | | 1 | | 1 | | | 5 |
| Conditional Use Permit | 1 | | | | 2 | | | | | | | | 3 |
| Agreement In Lieu of (E&S) | 24 | | | | 2 | | | | | | | | 26 |
| Erosion and Sediment Control | | | | | | | | | | | | | 0 |
| Land Use Disturbance | | | | | | | | | | | | | 0 |
| Ordinance Amendment | 1 | | | | | | | | | | | | 1 |
| Plan Review | | | | | | | | | | | | | 0 |
| Plat Review | 15 | 10 | 8 | 15 | 10 | 14 | 10 | 10 | 8 | 12 | | | 112 |
| Rezoning Request | 1 | | | 1 | | | 1 | | | | | | 3 |
| Sign Permit | | | | 1 | | | | | 1 | | | | 2 |
| Site Plan Review | | | | | | | | | | | | | 0 |
| Special Exception | | | | | | | | | | | | | 0 |
| Storm Water Management | | | | 2 | | | | | | | | | 2 |
| Variance Request | | | | | | | | | | | | | 0 |
| Zoning Permit | 8 | | 2 | 3 | 5 | 6 | 2 | 5 | 2 | 3 | | | 36 |
| Amendment of Conditions | | | | 2 | | | | | | | | | 2 |
| Cash Proffers | 1 | | | | | 1 | | | | | | | 2 |
| Childrens Services | | | | | | | | | | | | | |
| Caseload | 61 | 65 | 75 | 99 | 94 | 99 | 95 | 94 | 104 | 86 | | | 872 |

Monthly Departmental Statistics

| | FY 2022 | | | | | | | | | | | | |
|--|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YTD total |
| Sheriff's Office | | | | | | | | | | | | | |
| Physical arrests | 97 | 115 | 80 | 86 | 78 | 79 | 82 | 84 | 93 | 82 | 74 | 70 | 1,020 |
| Traffic violations | 586 | 467 | 460 | 432 | 599 | 485 | 428 | 571 | 619 | 447 | 441 | 558 | 6,093 |
| Civil papers | 837 | 893 | 890 | 751 | 548 | 629 | 844 | 707 | 975 | 775 | 790 | 716 | 9,355 |
| Fire & Rescue | | | | | | | | | | | | | |
| Fire calls answered | 216 | 201 | 190 | 198 | 204 | 194 | 221 | 217 | 201 | 184 | 202 | 252 | 2,480 |
| EMS calls answered | 342 | 378 | 353 | 375 | 344 | 344 | 353 | 305 | 334 | 295 | 356 | 359 | 4,138 |
| Building Inspections | | | | | | | | | | | | | |
| Permits issued | 154 | 150 | 119 | 94 | 144 | 111 | 98 | 78 | 139 | 147 | 125 | 113 | 1,472 |
| Animal Control | | | | | | | | | | | | | |
| Calls answered | 390 | 328 | 271 | 335 | 344 | 380 | 380 | 297 | 367 | 369 | 341 | 341 | 4,143 |
| Animal Pound | | | | | | | | | | | | | |
| Adoptions | 24 | 24 | 23 | 24 | 14 | 22 | 27 | 9 | 16 | 21 | 12 | 14 | 230 |
| Waste Management | | | | | | | | | | | | | |
| Refuse collected in tons | 1,703 | 1,722 | 1,659 | 1,525 | 1,461 | 1,607 | 1,474 | 1,354 | 1,710 | 1,615 | 1,595 | 1,666 | 19,090 |
| Recycled waste collected in tons | 72 | 77 | 68 | 65 | 50 | 37 | 20 | 36 | 58 | 41 | 51 | 30 | 604 |
| Social Services | | | | | | | | | | | | | |
| Caseload | 7,525 | 7,549 | 7,616 | 7,862 | 7,936 | 7,360 | 7,926 | 7,966 | 8,183 | 7,976 | 8,021 | 8,074 | 93,994 |
| Parks, Recreation & Tourism | | | | | | | | | | | | | |
| Program participants | 11,431 | 6,092 | 22,714 | 31,410 | 13,957 | 6,573 | 8,041 | 10,608 | 12,143 | 20,240 | 17,443 | 12,405 | 173,057 |
| Rentals | 22 | 33 | 45 | 69 | 65 | 37 | 68 | 84 | 85 | 37 | 47 | 46 | 638 |
| Planning & Zoning | | | | | | | | | | | | | |
| Addresses Assigned | 9 | 15 | 2 | 9 | 11 | 9 | 3 | 10 | 16 | 8 | 12 | 13 | 117 |
| Business License | 39 | 18 | 23 | 18 | 12 | 9 | 16 | 30 | 26 | 30 | 20 | 17 | 258 |
| Cell Tower Co-location | | | | | 2 | | | 1 | | | | | 3 |
| Conditional Use Permit | 1 | | | | 2 | | 1 | | | | | | 4 |
| Agreement In Lieu of (E&S) | 6 | 9 | 8 | 3 | 2 | 3 | | | 1 | 2 | 3 | 1 | 38 |
| Erosion and Sediment Control | | 2 | | | | | 1 | | | | | | 3 |
| Land Use Disturbance | | 2 | | | | | 1 | | | | | | 3 |
| Ordinance Amendment | | | | | | | | | | | | | 0 |
| Plan Review | | 2 | | | | | | | | | | | 2 |
| Plat Review | | 10 | 12 | 8 | 10 | 12 | 10 | 8 | 10 | 12 | 10 | 10 | 112 |
| Rezoning Request | 1 | | | | 1 | 1 | 2 | | | | | | 5 |
| Sign Permit | 1 | 1 | | 2 | 1 | | 2 | | 2 | 1 | 1 | | 11 |
| Site Plan Review | | | | | | | | | | 1 | 1 | | 2 |
| Special Exception | | | | | | | | | | | | | 0 |
| Storm Water Management | | | | | | | | | | | 1 | | 1 |
| Variance Request | | | | | | | | | | | | | 0 |
| Zoning Permit | 5 | 10 | 8 | 6 | 2 | 3 | 2 | 1 | 2 | 2 | 4 | 7 | 52 |
| Amendment of Conditions | | | | | | | | | | | | | 0 |
| Cash Proffers | | 3 | 2 | | 1 | 1 | | | | | 1 | | 8 |
| Childrens Services | | | | | | | | | | | | | |
| Caseload | 50 | 52 | 52 | 53 | 54 | 57 | 60 | 66 | 71 | 62 | 60 | 60 | 697 |