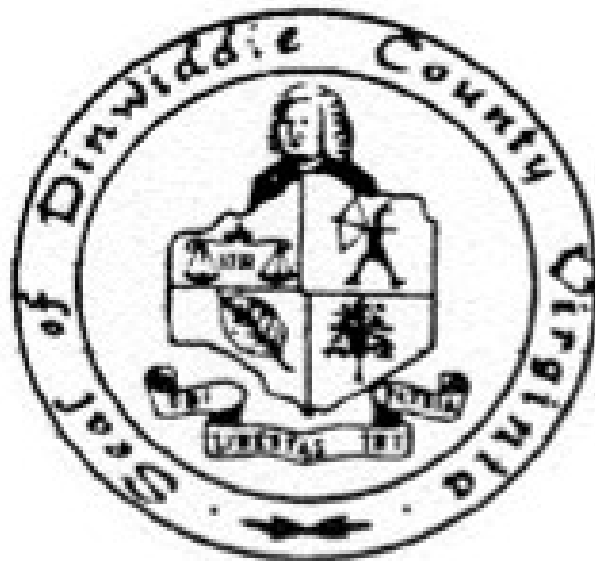


DINWIDDIE COUNTY
APPROVED BUDGET
2004 - 2005



5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		GENERAL FUND				
001100		GENERAL PROPERTY TAXES				
001101		REAL ESTATE TAXES				
001101-	-0100	CURRENT REAL ESTATE-JUN 5TH		9,200,000.00-	9,200,000.00-	
001101-	-0101	CURRENT REAL ESTATE-DEC 5TH	8,939,537.00-		8,939,537.00	
001101-	-0201	DEL TAXES-REAL ESTATE-1ST Y	200,000.00-	250,000.00-	50,000.00-	
001101-	-0202	DEL TAXES-REAL ESTATE-2ND Y				
001101-	-0203	DEL TAXES-REAL ESTATE-3RD Y				
001101-	-0300	DEL TAXES-REAL ESTATE-17 YE				
001101-	-0400	ROLL BACK TAX				
001101-	-0500	CURRENT MINERAL LANDS-JUN 5				
001101-	-0501	CURRENT MINERAL LANDS-DEC 5	224,070.00-	30,000.00-	194,070.00	
001101-	-0502	MINERAL LAND TAXES - 1ST YE				
001101-	-0503	MINERAL LAND TAXES-2ND YEAR				
001101-	-0504	MINERAL LAND TAXES-3RD YEAR				
001101-	-0505	MINERAL LAND TAXES-OTHER				
		--TOTAL--	-	-	-	-
001102		PUBLIC SERVICE CORP-REAL&PERSO				
001102-	-0100	CURRENT PUBLIC SERVICE-JUN		809,000.00-	809,000.00-	
001102-	-0101	CURRENT PUBLIC SERVICE-DEC	672,000.00-		672,000.00	
001102-	-0200	DEL TAXES- PUBLIC SER CORP-				
001102-	-0201	DEL TAX-PUBLIC SERV CORP-2N				
001102-	-0202	DEL TAX-PUBLIC SERV CORP-3R				
001102-	-0203	DEL TAX-PUBLIC SERV CORP-OT				
		--TOTAL--	-	-	-	-
001103		PERSONAL PROPERTY TAXES				
001103-	-0100	CURRENT PERSONAL PROPERTY-J				
001103-	-0101	CURRENT PERSONAL PROPERTY-D	2,010,519.00-	2,685,000.00-	674,481.00-	
001103-	-0201	DEL TAXES- PERSONAL PROPERT		40,000.00-	40,000.00-	
001103-	-0202	DEL TAXES-PERSONAL PROPERTY				
001103-	-0203	DEL TAXES-PERSONAL PROPERTY				
001103-	-0204	DEL TAXES-PERSONAL PROPERTY				
001103-	-0300	CURRENT MOBILE HOME-JUN 5TH				
001103-	-0301	CURRENT MOBILE HOME-DEC 5TH	74,690.00-	68,820.00-	5,870.00	
001103-	-0401	DEL TAXES-MOBILE HOME-1ST Y				
001103-	-0402	DEL TAXES-MOBILE HOME-2ND Y				
001103-	-0403	DEL TAXES-MOBILE HOME-3RD Y				
001103-	-0404	DEL TAXES-MOBILE HOME-OTHER				
001103-	-0500	CURRENT HEAVY EQUIPMENT-JUN				
001103-	-0501	CURRENT HEAVY EQUIPMENT-DEC	64,020.00-	70,000.00-	5,980.00-	
001103-	-0502	DEL TAXES-HEAVY EQUIP-1ST Y				
001103-	-0503	DEL TAXES-HEAVY EQUIPMENT-2				

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

PERSONAL PROPERTY TAXES					
001103-	-0504	DEL TAXES-HEAVY EQUIPMENT-3			
001103-	-0505	DEL TAXES-HEAVY EQUIPMENT-O			
001103-	-0600	CURRENT VOLUNTEER EXEMPT-JU			
001103-	-0601	CURRENT VOLUNTEER EXEMPT-DE	2,910.00-	2,910.00-	
001103-	-0602	VOLUNTEER EXEMPTION - 1ST Y			
001103-	-0603	VOLUNTEER EXEMPTION - 2ND Y			
001103-	-0604	VOLUNTEER EXEMPTION - 3RD Y			
001103-	-0605	VOLUNTEER EXEMPTION - OTHER			
001103-	-0700	CURRENT AIRPLANE-JUN 5TH			
001103-	-0701	CURRENT AIRPLANE-DEC 5TH	4,365.00-	4,940.00-	575.00-
001103-	-0702	FIRST YEAR - AIRPLANES			
001103-	-0703	SECOND YEAR - AIRPLANES			
001103-	-0704	THIRD YEAR-AIRPLANE			
001103-	-0705	OTHER YRS-AIRPLANE			
001103-	-0800	CURRENT NON FILING-JUN 5TH			
001103-	-0801	CURRENT NON FILING-DEC 5TH	68,000.00-	70,000.00-	2,000.00-
001103-	-0802	NON FILING - FIRST YEAR			
001103-	-0803	NON FILING - SECOND YEAR			
001103-	-0804	NON FILING - THIRD YEAR			
001103-	-0805	NON FILING - OTHER			
		--TOTAL--			
001104		MACHINERY & TOOLS TAXES			
001104-	-0100	CURRENT MACHINERY & TOOLS-J			
001104-	-0101	CURRENT MACHINERY & TOOLS-D	361,713.00-	425,000.00-	63,287.00-
001104-	-0201	DEL TAXES-MACH & TOOLS - 1S			
001104-	-0202	DEL TAXES-MACH & TOOLS-2ND			
001104-	-0203	DEL TAXES-MACH & TOOLS-3RD			
001104-	-0204	DEL TAXES-MACH & TOOLS-OTHE			
		--TOTAL--			
001105		POLLUTION & RECYCLING CONTROL			
001105-	-0100	CERTFY POLLUTION-JUNE 5TH			
001105-	-0101	CERTFY POLLUTION-DEC 5th	1,961.00-	8,273.00-	6,312.00-
001105-	-0102	CERTFY POLLUTION -1ST YR			
001105-	-0103	CERTFY POLLUTION -2ND YR			
001105-	-0104	CERTFY POLLUTION -3RD YR			
001105-	-0105	CERTFY POLLUTION -OTHER			
001105-	-0200	RECYCLING POLLUTION -JUNE 5			
001105-	-0201	RECYCLING POLLUTION-DEC 5TH	675,000.00-	970,077.00-	295,077.00-
001105-	-0202	RECYCLING POLLUTION-1ST YR			
001105-	-0203	RECYCLING POLLUTION-2ND YR			
001105-	-0204	RECYCLING POLLUTION-3RD YR			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		POLLUTION & RECYCLING CONTROL		
001105-	-0205	RECYCLING POLLUTION-OTHER		
	--TOTAL--		-	-
001106		PENALTIES/INTEREST-ALL LOCAL T		
001106-	-0001	PENALTIES-ALL LOCAL TAXES	170,000.00-	170,000.00-
001106-	-0002	INTEREST-ALL LOCAL TAXES	100,000.00-	100,000.00-
	--TOTAL--		-	-
001200		OTHER LOCAL TAXES		
001202		CONSUMER UTILITY TAX		
001202-	-0100	CONSUMER UTILITY TAX	925,000.00-	925,000.00-
001202-	-0200	LOCAL CONSUMPTION TAX (eff	100,000.00-	125,000.00-
	--TOTAL--		-	-
001203		BUSINESS LICENSE		
001203-	-0097	1997 BUSINESS LICENSE		
001203-	-0098	1998 BUSINESS LICENSES		
001203-	-0099	1999 BUSINESS LICENSES		
001203-	-2000	2000 BUSINESS LICENSE		
001203-	-2001	2001 BUSINESS LICENSE		
001203-	-2002	2002 BUSINESS LICENSE		
001203-	-2003	2003 BUSINESS LICENSE	325,000.00-	325,000.00
001203-	-2004	2004 BUSINESS LICENSE		
001203-	-2005	2005 BUSINESS LICENSE		342,000.00-
001203-	-9000	REFUNDS ON BUSINESS LICENSE		
001203-	-9900	BUSINESS LICENSE - HOLDING		
	--TOTAL--		-	-
001204-	-0100	UTILITY FRANCHISE TAX		
001204-	-0200	CABLE FRANCHISE TAX	60,000.00-	60,000.00-
	--TOTAL--		-	-
001205		MOTOR VEHICLE LICENSE		
001205-	-0100	MOTOR VEHICLE LICENSE	440,000.00-	450,000.00-
001205-	-0200	REFUNDS ON COUNTY VEHICLE L		10,000.00-
001205-	-9900	MOTOR VEHICLE LICENSES-HOLD		
	--TOTAL--		-	-
001206		BANK STOCK TAX		
001206-	-0100	BANK STOCK TAX	100,000.00-	120,000.00-
	--TOTAL--		-	-
001207		TAXES ON RECORDATION AND WILLS		

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		TAXES ON RECORDATION AND WILLS			
001207-	-0100	RECORDATION TAX #213	90,000.00-	100,000.00-	10,000.00-
001207-	-0200	ADDITIONAL TAX TO DEEDS #22	25,000.00-	30,000.00-	5,000.00-
	--TOTAL--		-	-	-
		ADMISSION AND AMUSEMENT TAXES			
001209	-0100	ADMISSIONS TAX	30,000.00-	30,000.00-	
	--TOTAL--		-	-	-
		TRANSIENT OCCUPANCY TAX			
001210	-0100	TRANSIENT OCCUPANCY TAX	10,000.00-	15,000.00-	5,000.00-
	--TOTAL--		-	-	-
		PERMITS, PRIVILEGE FEES & REG.			
001300		ANIMAL LICENSE			
001301-	-0100	ANIMAL LICENSE	13,500.00-	14,000.00-	500.00-
	--TOTAL--		-	-	-
		PERMITS AND OTHER LICENSES			
001303-	-0400	LAND USE APP. FEE & REVALID	2,000.00-	2,000.00-	
001303-	-0500	TRANSFER FEES	800.00-	1,000.00-	200.00-
001303-	-0600	ZONING PERMITS	7,000.00-	6,000.00-	1,000.00
001303-	-0700	ZONING AND SUBDIVISION FEES	5,000.00-	4,000.00-	1,000.00
001303-	-0800	BUILDING PERMITS	80,000.00-	85,000.00-	5,000.00-
001303-	-0900	REINSPECTION FEE	500.00-	500.00-	
001303-	-1000	ELECTRICAL PERMITS	37,000.00-	39,000.00-	2,000.00-
001303-	-1200	PLUMBING PERMITS	26,000.00-	30,000.00-	4,000.00-
001303-	-1400	MECHANICS PERMITS-HEATING &	30,000.00-	30,000.00-	
001303-	-1900	SIGN PERMITS	200.00-	200.00-	
001303-	-2400	EROSION & SEDIMENT CONTROL	1,200.00-	1,200.00-	
001303-	-3000	WETLANDS APPLICATION FEE	100.00-	100.00-	
001303-	-3100	TOWER CONSULTING PERMIT	5,000.00-	5,000.00-	
001303-	-3300	CONDITIONAL USE PERMITS	3,000.00-	2,000.00-	1,000.00
001303-	-3400	VARIANCE PERMITS	500.00-	500.00-	
001303-	-3500	DANCE HALL PERMITS			
001303-	-3600	SINGLEWIDE PERMITS	3,100.00-	3,000.00-	100.00
001303-	-3700	BOARD OF ZONING APPEALS	200.00-	200.00-	
001303-	-3800	ZONING TEXT ADMENDMENT FEE	100.00-	100.00-	
001303-	-3900	DOUBLEWIDE PERMITS	7,000.00-	6,500.00-	500.00
001303-	-4000	FIREWORKS PERMITS	100.00-	100.00-	
001303-	-4100	ADMINISTRATIVE MH PERMITS			
001303-	-4200	REZONING PERMITS	2,000.00-	2,000.00-	
001303-	-9900	MISCELLANEOUS PERMITS	500.00-	500.00-	
	--TOTAL--		-	-	-

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001400		FINES AND FORFEITURES			
001401-	-0100	COURT FINES AND FORFEITURES	150,000.00-	200,000.00-	50,000.00-
001401-	-0300	INTEREST ON FINES			
001401-	-0400	NON CONSECUTIVE JAIL TIME #			
001401-	-0500	DNA SAMPLES # 233			
	--TOTAL--		-	-	-
001500		REVENUE FROM USE OF MONEY & PR			
001501		REVENUE FROM USE OF MONEY			
001501-	-0100	INTEREST ON BANK DEPOSITS	350,000.00-	225,000.00-	125,000.00
001501-	-0200	INTEREST ON INVESTMENTS			
001501-	-9900	REFUND ON INTEREST FROM ABA			
	--TOTAL--		-	-	-
001502		REVENUE FROM USE OF PROPERTY			
001502-	-0100	RENTAL OF GENERAL PROPERTY	64,000.00-	64,000.00-	
001502-	-0500	SALE OF GOVERNMENT PROPERTY			
	--TOTAL--		-	-	-
001600		CHARGES FOR SERVICES			
001601		CHARGES - SHERIFF			
001601-	-0200	EXCESS FEES OF CLERKS			
001601-	-0300	SHERIFF'S FEES	1,386.00-	1,386.00-	
001601-	-0400	COURTHOUSE SECURITY FUND #	25,000.00-	25,000.00-	
	--TOTAL--		-	-	-
001602		CHARGES FOR COMMONWEALTH'S ATT			
001602-	-0100	COMMONWEALTH ATTORNEY'S FEE	800.00-	800.00-	
	--TOTAL--		-	-	-
001605		CHARGES FOR CORRECTION & DETEN			
001605-	-0100	WORK RELEASE PAYMENTS	3,000.00-	4,000.00-	1,000.00-
001605-	-0200	DETENTION CHARGES OTHER LOC			
001605-	-0300	JAIL ARREST FEE #234			
	--TOTAL--		-	-	-
001606		CHARGES FOR OTHER PROTECTION			
001606-	-0100	ANIMAL WARDEN FEES (DOG POU	1,800.00-	1,200.00-	600.00
001606-	-0200	ANIMAL ADOPTION FEE	1,260.00-	1,200.00-	60.00
001606-	-0300	AVID MICROCHIP PROGRAM			
001606-	-0400	ANIMAL FRIENDLY PLATES	300.00-	300.00-	
	--TOTAL--		-	-	-
001608		CHARGES FOR SANITATION & WASTE			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		CHARGES FOR SANITATION & WASTE			
001608-	-0200	WASTE COLLECTION & DISPOSAL	17,000.00-	22,000.00-	5,000.00-
001608-	-0500	TRASH BOX CHARGES	70,000.00-	65,000.00-	5,000.00
	--TOTAL--		-	-	-
		CHARGES FOR PARKS AND RECREATI			
001613		RECREATION FEES/ADMISSIONS	57,000.00-	60,000.00-	3,000.00-
001613-	-0100	ISTEA GRANT			
001613-	-0200	AMERICAN BATTLEFIELD PROTEC			
001613-	-0300	RENTAL/EASTSIDE	6,500.00-	6,000.00-	500.00
001613-	-0400				
	--TOTAL--		-	-	-
		CHARGES FOR PLANNING AND DEVEL			
001616		SALE OF MAPS	1,500.00-	2,000.00-	500.00-
001616-	-0100	SALE OF PUBLICATION (ORDINA	500.00-	500.00-	
001616-	-0200				
	--TOTAL--		-	-	-
		CHARGES FOR AMBULATORY SERVICE			
001617		AMBULANCE AID-SUBSCRIBERS	88,500.00-	88,500.00-	
001617-	-0100	REVENUE RECOVERY-AMBULANCE		300,000.00-	300,000.00-
001617-	-0200				
	--TOTAL--		-	-	-
		OTHER CHARGES FOR SERVICES			
001619		WATER & SEWER SERVICES	551,250.00-	500,000.00-	51,250.00
001619-	-0100	LEGAL ASSISTANCE	500.00-		500.00
001619-	-0200	SALE OF PHOTOCOPIES	500.00-	1,500.00-	1,000.00-
001619-	-0300	SALE OF HISTORY BOOKS	250.00-	250.00-	
001619-	-0400	EMS SERVICES	300,000.00-		300,000.00
001619-	-0500	CREDIT CARD USER FEE	2,000.00-	3,000.00-	1,000.00-
001619-	-0600				
	--TOTAL--		-	-	-
		MISCELLANEOUS REVENUE			
001800		EXPENDITURE REFUNDS			
001803		MISC. REFUNDS & REBATES	2,500.00-	2,500.00-	
001803-	-0100				
	--TOTAL--		-	-	-
		MISCELLANEOUS			
001899		PRIMARY FILING FEE			
001899-	-0100	INSURANCE DIVIDENDS	4,000.00-	4,000.00-	
001899-	-0200	GIFTS FROM PRIVATE SOURCES			
001899-	-0201	SALE OF SURPLUS PROPERTY			
001899-	-0600	SALE OF REAL ESTATE			
001899-	-0700	WATER & SEWER CONNECTION FE		15,000.00-	15,000.00-
001899-	-1300	CHANCERY SUIT FEES			
001899-	-1400				

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		MISCELLANEOUS			
001899-	-1500	ADMINISTRATIVE FEE ON LIENS		7,000.00-	7,000.00-
001899-	-1600	JAIL LUNCHESES			
001899-	-1700	COURT REPORTER	500.00-	500.00-	
001899-	-1800	RETURN CHECK FEES			
001899-	-1900	NUISANCE FEE			
001899-	-2000	MISC REVENUE - LOCAL	2,500.00-	2,500.00-	
001899-	-2100	COURT APPOINTED ATTORNEY			
001899-	-2200	DOCUMENT REPRODUCTION COST			
001899-	-2300	LOCAL JURY FEES			
001899-	-9999	RETURN CHECKS - DEBIT OFFSE			
	--TOTAL--		-	-	-
001900		RECOVERED COST			
001901		RECOVERED COST LOCAL			
001901-	-0100	SALE OF GAS - CDAAA			
001901-	-0200	INSURANCE-SOCIAL SERVICES			
001901-	-0300	RECOVERED COST-SECURITY DEP	51,342.00-	50,000.00-	1,342.00
001901-	-9100	PAYMENT FROM AIRPORT AUTHOR			
	--TOTAL--		-	-	-
002000		REVENUE FROM THE COMMONWEALTH			
002200		NON-CATEGORICAL AID			
002201		NON-CATEGORICAL AID			
002201-	-0100	ABC PROFITS	14,101.00-	24,462.00-	10,361.00-
002201-	-0500	MOBILE HOME TITLING TAX	100,000.00-	50,000.00-	50,000.00
002201-	-0600	GRANTOR'S TAX - ADDITIONAL			
002201-	-0800	ROLLING STOCK TAX	97,509.00-	90,602.00-	6,907.00
002201-	-1100	RECORDATION TAX - STATE	65,580.00-	65,580.00-	
002201-	-1200	ABANDON VEHICLE COLLECTION			
002201-	-1300	RENTAL TAX	200.00-	800.00-	600.00-
	--TOTAL--		-	-	-
002300		SHARED EXPENSES			
002300-	-0200	Victim Witness	50,439.00-	50,500.00-	61.00-
	--TOTAL--		-	-	-
002301		COMMONWEALTH ATTORNEY			
002301-	-0100	COMMONWEALTH ATTORNEY	102,242.00-	102,242.00-	
	--TOTAL--		-	-	-
002302		SHERIFF			
002302-	-0100	SHERIFF-STATE	1,556,659.00-	1,556,659.00-	
002302-	-0200	SHERIFF - GRANTS	41,016.00-	41,000.00-	16.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		SHERIFF			
002302-	-0300	SHERIFF - JAIL COST	180,000.00-	280,320.00-	100,320.00-
	--TOTAL--		-	-	-
002303		COMMISSIONER OF THE REVENUE			
002303-	-0100	COMMISSIONER OF REVENUE	106,349.00-	106,349.00-	
	--TOTAL--		-	-	-
002304		TREASURER			
002304-	-0100	TREASURER	83,826.00-	83,826.00-	
	--TOTAL--		-	-	-
002305		MEDICAL EXAMINER			
002305-	-0100	MEDICAL EXAMINER	500.00-	500.00-	
	--TOTAL--		-	-	-
002306		REGISTRAR/ELECTORAL BOARD			
002306-	-0100	REGISTRAR	33,911.00-	33,911.00-	
002306-	-0200	ELECTORAL BOARD	5,487.00-	5,487.00-	
	--TOTAL--		-	-	-
002307-	-0100	CLERK- SHARED FRINGES	4,832.00-	4,832.00-	
	--TOTAL--		-	-	-
002400		CATEGORICAL AID			
002404		OTHER CATEGORICAL AID			
002404-	-0200	EMERGENCY SERVICES	7,000.00-	7,000.00-	
002404-	-1300	PROBATION OFFICE			
002404-	-1400	INDIRECT COST ALLOCATION	15,000.00-	15,000.00-	
002404-	-1500	EMS/HAZ.GRANT FUNDS			
002404-	-1600	HEALTH PERMITS			
002404-	-1700	PRESERVATION GRANT-CIRCUIT			
002404-	-1999	PPTRA 1999 FROM C/VA-ACTUAL			
002404-	-2000	PPTRA 2000-FROM CVA-ACTUAL			
002404-	-2001	PPTRA 2001-FROM CVA-ACTUAL			
002404-	-2002	PPTRA 2002-FROM CVA-ACTUAL			
002404-	-2003	PPTRA 2003-FROM CVA-ACTUAL	4,691,211.00-	4,027,000.00-	664,211.00
002404-	-2004	PPTRA 2004-FRON CVA-ACTUAL			
002404-	-2999	PPTRA RECONCILING ADJ			
002404-	-8300	PESTICIDE PROGRAM			
002404-	-9700	TOBACCO GRANT FUNDS			
002404-	-9800	GOVERNOR'S OPPORTUNITY FUND			
002404-	-9900	MISCELLANEOUS REVENUE-STATE	2,500.00-	2,500.00-	
	--TOTAL--		-	-	-

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

003000		REVENUE FROM THE FEDERAL GOVER			
003101-	-0100	PAYMENT IN LIEU OF TAXES			
		--TOTAL--			
003201-	-0100	CHURCH PROTECTION GRANT 96D			
		--TOTAL--			
003301		PUBLIC SAFETY/FEDERAL			
003301-	-0006	CRIME VICTIMS ASSISTANCE			
003301-	-0100	CRIMINAL JUSTICE/COMPUTER T			
003301-	-0200	CRIMINAL JUSTICE/RADAR			
003301-	-0400	EMERGENCY SERVICES			
		--TOTAL--			
004000		OTHER FINANCE SOURCES			
004000-	-0001	S S A- INMATE PAYMENT		400.00-	400.00-
		--TOTAL--		-	-
004101		NON-REVENUE RECEIPTS			
004102		OTHER NON-REVENUE RECEIPTS			
004102-	-0100	SALE OF LAND, VEHICLES, AND			
		--TOTAL--			
004104		PROCEEDS FROM INDEBTEDNESS			
004104-	-0100	PROCEEDS-REIMB TO COUNTY			
004104-	-0300	BOND ANTICIPATION NOTES			
		--TOTAL--			
004200		TRANSFERS FROM OTHER FUNDS			
004201		TRANSFERS FROM OTHER FUNDS			
004201-	-0735	TRANSFER FROM LOCAL SALES T	800,000.00-	800,000.00-	
		--TOTAL--	-	-	
		TOTAL - GENERAL FUND	25	26	
		TOTAL FOR FUND	25	26	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 102 MEALS TAX

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001211-	-0100	MEALS TAX	340,000.00-	330,000.00-	10,000.00
001211-	-0101	PENALTY ON MEALS TAX			
001211-	-0102	INTEREST ON MEALS TAX			
001211-	-9900	MEALS TAX HOLDING			
	--TOTAL--		_____ -	_____ -	_____
	TOTAL - MEALS TAX		_____	_____	_____
	TOTAL FOR FUND		_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
 FUND #- 103 JAIL PHONE COMMISSION (1989-90

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		JAIL PHONE COMMISSION (1989-90			
001899-	-1300	COMMISSION FROM INMATES	6,000.00-	5,000.00-	1,000.00
		--TOTAL--			
		TOTAL - JAIL PHONE COMMISSION (1989-90	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
FUND #- 105 RECREATION FEES - (1989-90)

- B U D G E T -
R E V E N U E
FY/2004
YEAR
BUDGET

ACCT PERIOD 2004/03
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

001000 RECREATION FEES - (1989-90)
001899- -0100 RECREATION FEES

--TOTAL--

TOTAL - RECREATION FEES - (1989-90)
TOTAL FOR FUND

5/06/2004 DINWIDDIE COUNTY
 FUND #- 140 SOCIAL SERVICES - REVENUE

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		SOCIAL SERVICES - REVENUE		
001611-	-0100	STATE AND FEDERAL REVENUE		
	--TOTAL--			
001800		MISC REVENUE		
001899-	-0100	REPORT OF COLLECTION-REFUND		
	--TOTAL--			
004100		TRANSFERS		
004105-	-0101	TRANSFER FROM GENERAL FUND		
	--TOTAL--			
TOTAL - SOCIAL SERVICES - REVENUE				
TOTAL FOR FUND				

5/06/2004 DINWIDDIE COUNTY
FUND #- 142 FEMA ACCOUNT - REVENUE

- B U D G E T -
R E V E N U E
FY/2004
YEAR
BUDGET

ACCT PERIOD 2004/03
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

001000 FEMA ACCOUNT - REVENUE
001800 MISC. REVENUE
001899- -9900 MISC. INCOME
--TOTAL--
TOTAL - FEMA ACCOUNT - REVENUE
TOTAL FOR FUND

5/06/2004 DINWIDDIE COUNTY
 FUND #- 143 UNITED WAY - REVENUE

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000 UNITED WAY - REVENUE
 001800 MISC REVENUE
 001899- -9900 MISC INCOME
 --TOTAL--
 TOTAL - UNITED WAY - REVENUE
 TOTAL FOR FUND

	FY/2004 YEAR BUDGET	FY/2005 BUDGET	ESTIMATED INCR/DECR LAST YEAR
001000 UNITED WAY - REVENUE	_____	_____	_____
001800 MISC REVENUE	_____	_____	_____
001899- -9900 MISC INCOME	_____	_____	_____
--TOTAL--	_____	_____	_____
TOTAL - UNITED WAY - REVENUE	_____	_____	_____
TOTAL FOR FUND	_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
 FUND #- 144 UNITED WAY-EMERGENCY

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000 UNITED WAY-EMERGENCY
 001800 MISC REVENUE
 001899- -9900 MISC INCOME
 --TOTAL--
 TOTAL - UNITED WAY-EMERGENCY
 TOTAL FOR FUND

	FY/2004 YEAR BUDGET	FY/2005 BUDGET	ESTIMATED INCR/DECR LAST YEAR
001000 UNITED WAY-EMERGENCY	_____	_____	_____
001800 MISC REVENUE	_____	_____	_____
001899- -9900 MISC INCOME	_____	_____	_____
--TOTAL--	_____	_____	_____
TOTAL - UNITED WAY-EMERGENCY	_____	_____	_____
TOTAL FOR FUND	_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
FUND #- 145 MISC REVENUE

- B U D G E T -
R E V E N U E
FY/2004
YEAR
BUDGET

ACCT PERIOD 2004/03
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

001800 MISC REVENUE
001899- -9900 MISC INCOME
--TOTAL--
TOTAL - MISC REVENUE
TOTAL FOR FUND

5/06/2004 DINWIDDIE COUNTY
FUND #- 146 GIFTS FROM PRIVATE SOURCES

- B U D G E T -
R E V E N U E
FY/2004
YEAR
BUDGET

ACCT PERIOD 2004/03
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

001899- -0200 GIFTS FROM PRIVATE SOURCES
--TOTAL--
TOTAL - GIFTS FROM PRIVATE SOURCES
TOTAL FOR FUND

5/06/2004 DINWIDDIE COUNTY
 FUND #- 170 TREASURER'S OVERPAYMENT ACCOUN

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		TREASURER'S OVERPAYMENT ACCOUN			
001800		MISC REVENUE			
001899-	-2101	OVERPAYMENT-LOCAL			
001899-	-2102	OVERPAYMENT-STATE			
001899-	-2103	OVERPAYMENTS-ERRONEOUS REFU			
		--TOTAL--	_____	_____	_____
004105-	-0101	TRANSFER FROM GENERAL FUND			
		--TOTAL--	_____	_____	_____
		TOTAL - TREASURER'S OVERPAYMENT ACCOUN	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
FUND #- 191 MISC. CREDITS

- B U D G E T -
R E V E N U E
FY/2004
YEAR
BUDGET

ACCT PERIOD 2004/03
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

001899- -0099 MISC. CREDITS
001899- -0100 1998 PPTRA ABA CREDITS
--TOTAL--
TOTAL - MISC. CREDITS
TOTAL FOR FUND

5/06/2004 DINWIDDIE COUNTY
 FUND #- 202 FEDERAL/STATE GRANT FUNDS

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		FEDERAL/STATE GRANT FUNDS			
001899-	-0100	PAYMENT & INTEREST ACCOUNT	2,500.00-		2,500.00
		--TOTAL--	-		
003201-	-0100	INDOOR PLUMBING & REHAB PRO	30,000.00-		30,000.00
		--TOTAL--	-		
004200		TRANSFERS FROM OTHER FUNDS			
004201-	-0304	TRANSFER FROM FUND 304 (CDB			
		--TOTAL--			
		TOTAL - FEDERAL/STATE GRANT FUNDS			
		TOTAL FOR FUND			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 209 LITTER GRANT- RECYCLING

- B U D G E T -
 R E V E N U E

ACCT PERIOD 2004/03
 GL067Z

			FY/2004 YEAR BUDGET	FY/2005 BUDGET	ESTIMATED INCR/DECR LAST YEAR
			-----	-----	-----
001899-	-0100	LITTER GRANT- RECYCLING	703.00-		703.00
	--TOTAL--		-		
002402-	-0700	LITTER CONTROL GRANT	6,297.00-	7,000.00-	703.00-
	--TOTAL--		-	-	-
004201-	-0010	TRANSFER FROM OTHER FUNDS			
	--TOTAL--				
	TOTAL - LITTER GRANT- RECYCLING				
	TOTAL FOR FUND				

5/06/2004 DINWIDDIE COUNTY
 FUND #- 222 E911 FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		E911 FUND			
001200		LOCAL TAXES			
001204-	-0100	UTILITY TAXES	254,000.00-	240,000.00-	14,000.00
		--TOTAL--	-----	-----	-----
001800		MISC. REVENUE			
001899-	-9900	MISC. INCOME			
		--TOTAL--	-----	-----	-----
002404-	-0210	STATE WIRELESS FUNDS	44,022.00-	37,000.00-	7,022.00
		--TOTAL--	-----	-----	-----
004000		OTHER FINANCE SOURCES			
004200		TRANSFER FROM OTHER FUNDS			
004201-	-0101	TRANSFER FROM GENERAL FUND			
		--TOTAL--	-----	-----	-----
		TOTAL - E911 FUND	-----	-----	-----
		TOTAL FOR FUND	-----	-----	-----

5/06/2004 DINWIDDIE COUNTY
 FUND #- 223 SELF INSURANCE FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		SELF INSURANCE FUND			
001500		REV. FROM USE OF MONEY & PROPE			
001501-	-0100	INTEREST ON BANK DEPOSITS			
		--TOTAL--	_____	_____	_____
001502-	-0200	INTEREST ON INVESTMENTS			
		--TOTAL--	_____	_____	_____
001800		MISCELLANEOUS REVENUE			
001899-	-1300	MISC REVENUE - LOCAL			
		--TOTAL--	_____	_____	_____
004000		OTHER FINANCE SOURCES			
004100		NON-REVENUE RECEIPTS			
004101		INSURANCE RECOVERIES			
004101-	-0101	INSURANCE RECOVERIES- BOARD			
004101-	-0102	INSURANCE RECOVERIES- SOCIA			
004101-	-0103	INSURANCE RECOVERIES- SCHOO			
004101-	-0104	INSURANCE RECOVERIES - OTHE			
		--TOTAL--	_____	_____	_____
004200-	-0101	TRANSFER FROM GENERAL FUND			
		--TOTAL--	_____	_____	_____
		TOTAL - SELF INSURANCE FUND	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
 FUND #- 225 COURTHOUSE FEES (1990-91)

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		COURTHOUSE FEES (1990-91)			
001601-	-0500	FEEES COLLECTED FROM COURTS	18,000.00-	18,000.00-	
		--TOTAL--	-----	-----	-----
004201-	-0101	TRANSFER FROM GENERAL FUND	-----	-----	-----
		--TOTAL--	-----	-----	-----
		TOTAL - COURTHOUSE FEES (1990-91)	-----	-----	-----
		TOTAL FOR FUND	-----	-----	-----

5/06/2004 DINWIDDIE COUNTY
 FUND #- 226 LAW LIBRARY FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		LAW LIBRARY FUND		
001501-	-0400	LAW LIBRARY FEES	1,500.00-	1,500.00-
	--TOTAL--		-	-
001600		CHARGE FOR SERVICES		
001601		LAW LIBRARY FEES		
004000		OTHER FINANCE SOURCES		
004100		NON-REVENUE RECEIPTS		
004105-	-0101	TRANSFER FROM GENERAL FUND	5,000.00-	5,000.00-
	--TOTAL--		-	-
	TOTAL - LAW LIBRARY FUND			
	TOTAL FOR FUND			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 228 FIRE/EMS/GRANT PROGRAMS

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		FIRE/EMS/GRANT PROGRAMS			
001900		RECOVERED COST TRAINING			
001901-	-3160	TRAINING CLASSES			
	--TOTAL--				
002404		FIRE PROGRAMS & EMS			
002404-	-0200	EMS FUNDS	11,000.00-	11,000.00-	
002404-	-1100	MINI GRANT - FIRE PROGRAMS			
002404-	-1200	FIRE PROGRAMS FUND	32,000.00-	32,000.00-	
	--TOTAL--				
003304		FEDERAL GRANTS			
003304-	-0100	HOMELAND SECURITY			
003304-	-0200	FY04 FIRE ACT GRANT			
	--TOTAL--				
	TOTAL - FIRE/EMS/GRANT PROGRAMS				
	TOTAL FOR FUND				

5/06/2004 DINWIDDIE COUNTY
 FUND #- 229 FORFEITED ASSET SHARING PROGRA

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		FORFEITED ASSET SHARING PROGRA			
001899-	-1300	SEIZURE FUNDS-SHERIFF			
001899-	-1301	SEIZURE FUNDS-COMMONWEALTH			
		--TOTAL--			
		TOTAL - FORFEITED ASSET SHARING PROGRA	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
 FUND #- 304 GRANT FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

003201		GRANT FUND			
003301-	-0100	JUVENILE JUSTICE GRANT	27,230.00-	27,320.00-	90.00-
003301-	-0200	MENTORING PROGRAM GRANT			
		--TOTAL--	-----	-----	-----
003303-	-0300	REVENUE MAXIMIZATION FUNDS		41,000.00-	41,000.00-
		--TOTAL--	-----	-----	-----
004105-	-9101	TRANSFER FROM GENERAL FUND	40,000.00-	35,080.00-	4,920.00
004105-	-9219	TRANSFER FROM CSA (ADMIN. C		12,500.00-	12,500.00-
		--TOTAL--	-----	-----	-----
081500		TOBACCO GRANT			
081500-	-0100	TOBACCO GRANT	2,500,000.00-	3,100,000.00-	600,000.00-
		--TOTAL--	-----	-----	-----
		TOTAL - GRANT FUND	2	3	
		TOTAL FOR FUND	2	3	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 305 COUNTY CAPITAL PROJECTS FUND

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		COUNTY CAPITAL PROJECTS FUND			
001899-	-0003	GIFTS AND DONATION (FIRE/EM			
		--TOTAL--			
002404-	-1500	EMS GRANT (AMBULANCE)			
002404-	-1600	COURTHOUSE RENOVATION FUND			
		--TOTAL--			
004000		OTHER REVENUE SOURCES			
004100		NON-REVENUE RECEIPTS			
004105		TRANSFER FROM OTHER FUNDS			
004105-	-9101	TRANSFER FROM GENERAL FUND	1,000,000.00-	1,000,000.00-	
004105-	-9103	TRANSFER FROM JAIL PHONE CO			
004105-	-9106	TRANSFER FROM LANDFILL FUND			
004105-	-9401	TRANSFER FROM DEBT SERVICE			
		--TOTAL--			
		TOTAL - COUNTY CAPITAL PROJECTS FUND	1	1	
		TOTAL FOR FUND	1	1	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 306 COUNTY CONSTRUCTION (BOND)

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		COUNTY CONSTRUCTION (BOND)		
		FY/2004	FY/2005	ESTIMATED
		YEAR	BUDGET	INCR/DECR
		BUDGET	BUDGET	LAST YEAR
		-----	-----	-----
001000				
001501-	-0100			
	--TOTAL--			
004104-	-0100			
004104-	-0101			
	--TOTAL--			
004105-	-0101			
	--TOTAL--			
005010-	-0101			
	--TOTAL--			
	TOTAL - COUNTY CONSTRUCTION (BOND)			
	TOTAL FOR FUND			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 401 COUNTY DEBT SERVICE

- B U D G E T -
 R E V E N U E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		COUNTY DEBT SERVICE			
001501-	-0100	INTEREST ON BANK DEPOSITS			
001501-	-0200	INTEREST/BALANCE-1994 B BON			
001501-	-0201	1999 BOND CHURCH ROAD WATER			
001501-	-0300	RECOVERED COSTS-CHAPARRAL S	257,040.00-		257,040.00
001501-	-0400	RECOVERED COST-VA BIO FUELS			
	--TOTAL--		-		
004100-	-0101	TRANSFER FROM GENERAL FUND	1,451,792.00-	1,451,792.00-	
004100-	-0306	TRANSFER FROM COUNTY CONST.			
	--TOTAL--		-	-	
	TOTAL - COUNTY DEBT SERVICE		1	1	
	TOTAL FOR FUND		1	1	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

			FY/2004 YEAR BUDGET -----	FY/2005 BUDGET -----	ESTIMATED INCR/DECR LAST YEAR -----
001000		GENERAL FUND EXPENSES			
010000		GENERAL FUND			
011000		LEGISLATIVE			
011010		BOARD OF SUPERVISORS			
011010-	-1100	SALARIES AND WAGES	44,900.00	44,900.00	
011010-	-2100	FICA	3,435.00	3,435.00	
011010-	-2300	HOSPITAL/MEDICAL PLANS	6,170.00	5,664.00	506.00-
011010-	-3002	PROFESSIONAL SERVICES/REZON			
011010-	-3150	PROF SERVICE (STATE POLICE)		500.00	500.00
011010-	-3160	CODE SUPPLEMENTS	5,500.00	3,000.00	2,500.00-
011010-	-3500	PRINTING AND BINDING			
011010-	-3600	ADVERTISING	3,500.00	3,500.00	
011010-	-5510	TRAVEL	3,000.00	3,000.00	
011010-	-5540	EDUCATION/CONFERENCES	4,000.00	4,000.00	
011010-	-5810	DUES	6,700.00	6,700.00	
011010-	-5899	RESERVE FOR CONTINGENCIES	3,000.00	3,000.00	
011010-	-6012	SUBSCRIPTIONS AND BOOKS	400.00	400.00	
		--TOTAL--			
012000		GENERAL AND FINANCIAL ADMIN.			
012100		COUNTY ADMINISTRATION			
012100-	-1101	COUNTY ADMINISTRATOR	87,125.00	90,000.00	2,875.00
012100-	-1102	ASSISTANT COUNTY ADMINISTRATION	55,206.00	57,149.00	1,943.00
012100-	-1103	CHIEF/DIV. ADMINISTRATION	50,970.00	52,767.00	1,797.00
012100-	-1104	ADMIN. ASSISTANT/CLERK TO B	28,226.00	29,221.00	995.00
012100-	-1105	FISCAL TECHNICIAN	22,967.00	23,777.00	810.00
012100-	-1106	SECRETARY I/RECEPTIONIST	18,796.00	19,459.00	663.00
012100-	-1107	HUMAN RESOURCE ASSISTANT	21,923.00	22,696.00	773.00
012100-	-1108	PROCUREMENT OFFICER		32,527.00	32,527.00
012100-	-1301	EXTRA HELP/OVERTIME	1,800.00	1,800.00	
012100-	-2100	FICA	21,957.00	25,442.00	3,485.00
012100-	-2210	RETIREMENT - VSRS	16,400.00	21,500.00	5,100.00
012100-	-2300	HOSPITAL/MEDICAL PLANS	20,800.00	27,780.00	6,980.00
012100-	-2400	GROUP LIFE INSURANCE			
012100-	-2600	UNEMPLOYMENT INSURANCE		80.00	80.00
012100-	-3200	TEMPORARY HELP SERVICE			
012100-	-3310	REPAIR AND MAINTENANCE	100.00	100.00	
012100-	-3320	MAINTENANCE SERVICE CONTRAC	115.00	115.00	
012100-	-3500	MINUTE BOOKS/PRINTING BUDGE	1,000.00	1,000.00	
012100-	-4405	COPIER EXPENSE			
012100-	-5210	POSTAGE, METER RENT, ETC.	2,000.00	2,000.00	
012100-	-5230	TELECOMMUNICATIONS	1,500.00	3,200.00	1,700.00
012100-	-5510	TRAVEL	2,500.00	2,500.00	
012100-	-5511	VEHICLE ALLOWANCE			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

COUNTY ADMINISTRATION					
012100-	-6001	OFFICE SUPPLIES	3,000.00	4,000.00	1,000.00
012100-	-6008	VEHICLE - REPAIRS, GAS, OIL	1,500.00	1,000.00	500.00-
012100-	-8102	CAPITAL OUTLAY			
012100-	-8202	FURNITURE AND EQUIPMENT	500.00	500.00	
	--TOTAL--				
COUNTY ATTORNEY					
012210					
012210-	-3150	CONTRACT	37,000.00		37,000.00-
012210-	-3155	PROFESSIONAL SERVICES	50,000.00	70,000.00	20,000.00
012210-	-3172	RECORDING FEES	100.00	100.00	
012210-	-5210	POSTAL SERVICES	100.00	100.00	
012210-	-5230	TELECOMMUNICATIONS	1,000.00	1,000.00	
012210-	-5810	DUES AND SUBSCRIPTIONS			
012210-	-6001	OFFICE SUPPLIES	500.00	500.00	
	--TOTAL--				
AUDITOR					
012240					
012240-	-3120	AUDITING	25,000.00	28,250.00	3,250.00
012240-	-3121	FIXED ASSET APPRAISAL	10,000.00		10,000.00-
012240-	-3122	ACCOUNTING SERVICE	4,300.00	4,300.00	
	--TOTAL--				
COMMISSIONER OF REVENUE					
012310					
012310-	-1101	COMMISSIONER OF REVENUE	60,571.00	61,934.00	1,363.00
012310-	-1102	DEPUTIES	74,307.00	76,633.00	2,326.00
012310-	-1103	NEW POSITION*			
012310-	-1301	EXTRA HELP	14,610.00	35,000.00	20,390.00
012310-	-1302	TEMPORARY HELP/MAPPING	3,600.00	3,750.00	150.00
012310-	-2100	FICA	13,295.00	13,565.00	270.00
012310-	-2210	RETIREMENT - VSRS	7,696.00	9,007.00	1,311.00
012310-	-2300	HOSPITAL/MEDICAL PLANS	14,785.00	16,824.00	2,039.00
012310-	-2400	GROUP LIFE INSURANCE - VSRS			
012310-	-2600	UNEMPLOYMENT INSURANCE		175.00	175.00
012310-	-3160	COMPUTER CONTRACT	8,000.00	9,286.00	1,286.00
012310-	-3170	CREDIT SERVICES	1,800.00	1,108.00	692.00-
012310-	-3180	PROF SERVICES (ASSESSMENT)		17,000.00	17,000.00
012310-	-3310	REPAIR & MAINTENANCE			
012310-	-3320	MAINTENANCE SERVICE CONTRAC	1,500.00	842.00	658.00-
012310-	-3500	PRINTING & BINDING	6,500.00	7,036.00	536.00
012310-	-3600	ADVERTISING		950.00	950.00
012310-	-4405	COPIER EXPENSES	250.00	672.00	422.00
012310-	-5210	POSTAL SERVICES	20,000.00	22,000.00	2,000.00
012310-	-5230	TELECOMMUNICATIONS	2,000.00	2,000.00	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		COMMISSIONER OF REVENUE		
012310-	-5410	RENT OR LEASE OF EQUIPMENT		
012310-	-5510	TRAVEL	650.00	1,389.00
012310-	-5540	CONVENTION AND EDUCATION		1,432.00
012310-	-5810	DUES	250.00	760.00
012310-	-6001	OFFICE SUPPLIES	6,000.00	6,000.00
012310-	-6012	SUBSCRIPTIONS AND BOOKS	500.00	600.00
012310-	-6014	OTHER OPERATING SUPPLIES		
012310-	-8101	CAPITAL OUTLAY		
012310-	-8202	FURNITURE AND FIXTURES		
012310-	-8207	EDP EQUIPMENT		2,600.00
	--TOTAL--			2,600.00
		GENERAL REASSESSMENT		
012320-	-1100	BOARD OF EQUALIZATION		
012320-	-1301	CLERK		
012320-	-1302	EXTRA HELP		
012320-	-2100	FICA		
012320-	-2600	UNEMPLOYMENT INSURANCE		
012320-	-3150	LEGAL SERVICES		
012320-	-3160	PROFESSIONAL SERVICES	100,000.00	250,000.00
012320-	-3161	ADDITIONAL SERVICES		
012320-	-3320	MAINTENANCE SERVICE CONTRAC		
012320-	-3500	PRINTING & BINDING		
012320-	-3600	ADVERTISING		
012320-	-4405	COPIER EXPENSES		
012320-	-5210	POSTAL SERVICES		
012320-	-5230	TELECOMMUNICATIONS		
012320-	-5510	TRAVEL		
012320-	-5511	BOARD OF ASSESSORS		
012320-	-6001	OFFICE SUPPLIES		
012320-	-6014	OTHER OPERATING SUPPLIES		
012320-	-8102	CAPITAL OUTLAY		
	--TOTAL--			
		BUSINESS LICENSE		
012340-	-1102	SALARIES*	11,951.00	10,971.00
012340-	-2100	FICA	915.00	840.00
012340-	-2210	RETIREMENT - VSRS	679.00	714.00
012340-	-2300	HOSPITAL/MEDICAL PLANS	1,542.00	
012340-	-2400	GROUP LIFE INSURANCE - VSRS		
012340-	-2600	UNEMPLOYMENT INSURANCE		5.20
012340-	-3160	COMPUTER EXPENSE	500.00	500.00
012340-	-3310	Maintenance		500.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		BUSINESS LICENSE			
012340-	-3500	Printing & Binding		1,000.00	1,000.00
012340-	-3600	ADVERTISING	15.00	514.00	499.00
012340-	-4405	COPIER EXPENSES			
012340-	-5210	POSTAGE	1,500.00	1,500.00	
012340-	-5230	TELECOMMUNICATIONS	80.00	80.00	
012340-	-5510	TRAVEL	150.00	300.00	150.00
012340-	-5540	CONVENTION & EDUCATION		500.00	500.00
012340-	-6001	OFFICE SUPPLIES	3,000.00	2,000.00	1,000.00-
012340-	-6014	OTHER OPERATING SUPPLIES			
012340-	-8102	CAPITAL OUTLAY			
012340-	-8202	FURNITURE & FIXTURES			
--TOTAL--					-
		LAND USE			
012350-	-1102	SALARIES*	11,951.00	10,971.00	980.00-
012350-	-2100	FICA	915.00	840.00	75.00-
012350-	-2210	RETIREMENT - VSRS	679.00	714.00	35.00
012350-	-2300	HOSPITAL/MEDICAL PLANS	1,542.00		1,542.00-
012350-	-2400	GROUP LIFE INSURANCE - VSRS			
012350-	-2600	UNEMPLOYMENT INSURANCE		5.20	5.20
012350-	-3160	COMPUTER EXPENSE		500.00	500.00
012350-	-3172	CLERK'S FEES - FILING			
012350-	-3310	REPAIR & MAINT.	100.00	500.00	400.00
012350-	-3500	PRINTING & BINDING		1,000.00	1,000.00
012350-	-3600	ADVERTISING			
012350-	-4405	COPIER EXPENSES	50.00		50.00-
012350-	-5210	POSTAL SERVICES	2,000.00	2,000.00	
012350-	-5230	TELECOMMUNICATIONS	80.00	80.00	
012350-	-5510	TRAVEL	250.00	500.00	250.00
012350-	-6001	OFFICE SUPPLIES	2,000.00	1,500.00	500.00-
012350-	-6014	COPIER EXPENSE			
012350-	-8102	CAPITAL OUTLAY		2,250.00	2,250.00
--TOTAL--					
		TREASURER			
012410-	-1101	TREASURER	60,571.00	61,934.00	1,363.00
012410-	-1102	DEPUTY IV	27,321.00	28,215.00	894.00
012410-	-1103	DEPUTY II	21,466.00	22,090.00	624.00
012410-	-1104	FISCAL ASSISTANT*	21,466.00	22,090.00	624.00
012410-	-1301	EXTRA HELP	10,700.00	15,000.00	4,300.00
012410-	-2100	FICA	10,927.00	11,424.00	497.00
012410-	-2210	RETIREMENT/VSRS	7,416.00	8,732.00	1,316.00
012410-	-2300	HOSPITALIZATION	15,433.00	22,284.00	6,851.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

TREASURER

			FY/2004 YEAR BUDGET	FY/2005 BUDGET	ESTIMATED INCR/DECR LAST YEAR
012410-	-2400	GROUP LIFE INSURANCE			
012410-	-2600	UNEMPLOYMENT INSURANCE		62.40	62.40
012410-	-3160	BANK CHARGES/INVESTMENT FEE	4,000.00	6,000.00	2,000.00
012410-	-3170	PROFESSIONAL SRVS-BRIGHT/DM	1,900.00	1,900.00	
012410-	-3310	REPAIR AND MAINTENANCE	25.00		25.00-
012410-	-3320	MAINTENANCE SERVICE CONTRAC	1,500.00	1,500.00	
012410-	-3500	PRINTING AND BINDING	8,300.00	8,300.00	
012410-	-3501	PRINTING, BINDING, BURSTING			
012410-	-3502	COUNTY DECALS & APPLICATION	6,800.00	6,800.00	
012410-	-3600	ADVERTISING	1,387.00	1,500.00	113.00
012410-	-4405	COPIER EXPENSES	250.00	250.00	
012410-	-5210	POSTAL SERVICES	26,000.00	26,500.00	500.00
012410-	-5230	TELECOMMUNICATIONS/INTERNET	2,280.00	2,280.00	
012410-	-5540	TRAVEL	500.00	2,250.00	1,750.00
012410-	-5810	DUES	250.00	250.00	
012410-	-5890	COMMISSION ON SALE	7,500.00	7,500.00	
012410-	-5898	SALE OF DELQ. LAND	15,000.00	15,000.00	
012410-	-5899	UNCLAIMED PROPERTY	1,500.00	1,500.00	
012410-	-6001	OFFICE SUPPLIES	2,800.00	3,000.00	200.00
012410-	-6012	SUBSCRIPTIONS		290.00	290.00
012410-	-8102	CAPITAL OUTLAY			
012410-	-8202	FURNITURE & EQUIPMENT		3,500.00	3,500.00
	--TOTAL--				
012510		DATA PROCESSING			
012510-	-1102	DATA PROCESSING COORDINATOR	34,789.00	36,015.00	1,226.00
012510-	-1103	NEW POSITION		27,886.00	27,886.00
012510-	-1301	EXTRA HELP/OVERTIME			
012510-	-2100	FICA	2,661.00	4,889.00	2,228.00
012510-	-2210	RETIREMENT - VSRS	2,001.00	4,154.00	2,153.00
012510-	-2300	HOSPITAL/MEDICAL PLANS	3,085.00	10,956.00	7,871.00
012510-	-2400	GROUP LIFE INSURANCE - VSRS			
012510-	-2600	UNEMPLOYMENT INSURANCE		20.80	20.80
012510-	-3170	COMPUTER CONTRACT	12,100.00	12,100.00	
012510-	-3180	WEB SITE HOSTING	2,500.00	600.00	1,900.00-
012510-	-3320	MAINTENANCE	13,000.00	13,000.00	
012510-	-5230	TELECOMMUNICATIONS	10,000.00	10,000.00	
012510-	-5510	TRAVEL	300.00	150.00	150.00-
012510-	-5540	TRAINING	2,400.00	2,400.00	
012510-	-6014	SUPPLIES	8,000.00	3,000.00	5,000.00-
012510-	-6016	SOFTWARE/SUPPLIES		8,500.00	8,500.00
012510-	-8107	CAPITAL OUTLAY	2,000.00		2,000.00-
012510-	-8207	ADP EQUIPMENT	10,000.00	10,000.00	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

--TOTAL--					
013100		BOARD OF ELECTIONS			
013100-	-1100	ELECTORAL BOARD	5,900.00	5,900.00	
013100-	-1101	REGISTRAR	36,813.00	36,813.00	
013100-	-1301	EXTRA HELP	10,000.00	10,000.00	
013100-	-1303	EXTRA HELP - VOTING MACHINE	3,000.00	4,000.00	1,000.00
013100-	-2100	FICA	4,263.00	4,339.00	76.00
013100-	-2210	RETIREMENT - VSRS	2,097.00	2,093.00	4.00-
013100-	-2300	HOSPITAL/MEDICAL PLANS	3,085.00	3,720.00	635.00
013100-	-2400	GROUP LIFE INSURANCE			
013100-	-2600	UNEMPLOYMENT INSURANCE		32.00	32.00
013100-	-3200	ELECTION OFFICIALS	8,000.00	13,500.00	5,500.00
013100-	-3310	REPAIR AND MAINTENANCE	200.00	200.00	
013100-	-3500	PRINTING BALLOTS	4,000.00	6,000.00	2,000.00
013100-	-3600	ADVERTISING	480.00	600.00	120.00
013100-	-4405	COPIER EXPENSES	50.00	100.00	50.00
013100-	-5210	POSTAL SERVICES	1,500.00	1,000.00	500.00-
013100-	-5230	TELECOMMUNICATIONS	1,000.00	1,000.00	
013100-	-5420	LEASE/RENT POLLING PLACES	1,400.00	1,600.00	200.00
013100-	-5510	TRAVEL	800.00	800.00	
013100-	-5540	TRAVEL - CONVENTION	250.00	400.00	150.00
013100-	-5810	DUES AND SUBSCRIPTIONS	85.00	150.00	65.00
013100-	-5899	SPECIAL ELECTION			
013100-	-6001	OFFICE SUPPLIES	1,000.00	1,000.00	
013100-	-8102	CAPITAL OUTLAY		2,500.00	2,500.00
013100-	-8212	CAPITAL OUTLAY - SIGNS			
--TOTAL--					
021000		JUDICIAL ADMINISTRATION			
021100		CIRCUIT COURT			
021100-	-3160	COMP CT REPORTER	1,000.00	1,000.00	
021100-	-3190	COMPENSATION OF JURORS	8,000.00	8,000.00	
021100-	-3191	COMPENSATION OF JURY COMMIS	1,000.00	1,000.00	
021100-	-3890	EXPENSES--OFFICE AT NOTTOWA	9,000.00	9,000.00	
021100-	-5230	TELECOMMUNICATIONS	1,000.00	1,000.00	
021100-	-5540	EDUCATION	1,000.00	1,000.00	
021100-	-6001	OFFICE SUPPLIES-DINWIDDIE	300.00	300.00	
--TOTAL--					
021200		GENERAL DISTRICT COURT			
021200-	-3310	REPAIR AND MAINTENANCE	250.00	250.00	
021200-	-3320	MAINTENANCE SERVICE CONTRAC	500.00		500.00-
021200-	-5210	POSTAL SERVICE	100.00	500.00	400.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

GENERAL DISTRICT COURT					
021200-	-5230	TELECOMMUNICATIONS	5,000.00	6,000.00	1,000.00
021200-	-5410	LEASE & RENTAL EQUIPMENT		1,800.00	1,800.00
021200-	-5540	TRAVEL	500.00	500.00	
021200-	-5810	DUES	180.00	180.00	
021200-	-6001	OFFICE/COPIER SUPPLIES	1,000.00		1,000.00-
021200-	-6011	WEARING APPAREL		350.00	350.00
021200-	-8102	CAPITAL OUTLAY	500.00	600.00	100.00
021200-	-8202	FURNITURE & EQUIPMENT			
	--TOTAL--				
MAGISTRATES					
021300		MAINTENANCE SERVICE CONTRAC	62.00	62.00	
021300-	-5230	TELECOMMUNICATIONS	238.00	238.00	
021300-	-8100	CAPITAL OUTLAY			
021300-	-8103	COMMUNICATIONS EQUIPMENT			
	--TOTAL--				
CLERK OF THE CIRCUIT COURT					
021600		ADMIN/GRANT 2002A-09			
021600-	-2100	FICA	13,618.00	15,102.00	1,484.00
021600-	-2210	RETIREMENT - VSRS	8,684.00	12,832.00	4,148.00
021600-	-2300	HOSPITAL/MEDICAL PLANS	13,152.00	14,880.00	1,728.00
021600-	-2400	GROUP LIFE INSURANCE			
021600-	-2600	UNEMPLOYMENT INSURANCE			
021600-	-3120	AUDITORS (STATE)	4,000.00	4,000.00	
021600-	-3310	REPAIRS AND MAINTENANCE	150.00	150.00	
021600-	-3320	MAINTENANCE SERVICE CONTRAC	2,500.00	2,500.00	
021600-	-3600	ADVERTISING			
021600-	-5210	POSTAL SERVICE	2,000.00	2,000.00	
021600-	-5230	TELECOMMUNICATIONS	1,500.00	1,500.00	
021600-	-5410	RENT OFFICE EQUIP	2,400.00	2,400.00	
021600-	-5540	TRAVEL			
021600-	-5810	DUES	250.00	250.00	
021600-	-6001	OFFICE SUPPLIES	8,000.00	8,000.00	
021600-	-6021	DEED BOOKS AND INDEXES	4,000.00	4,000.00	
021600-	-6099	SUPPLIES FOR GRANT			
021600-	-8100	CAPITAL OUTLAY		7,000.00	7,000.00
021600-	-8102	FURNITURE & EQUIPMENT			
021600-	-8201				
021600-	-8207	CAPITAL/GRANT			
	--TOTAL--				
021900		VICTIM WITNESS PROGRAM			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

VICTIM WITNESS PROGRAM					
021900-	-1101	V/W DIRECTOR	32,446.00	32,442.00	4.00-
021900-	-2100	FICA/MEDICARE	2,482.00	2,482.00	
021900-	-2210	RETIREMENT - VRS	1,867.00	2,109.00	242.00
021900-	-2300	HOSPITAL/MEDICAL PLANS	4,548.00	3,720.00	828.00-
021900-	-2400	LIFE INSURANCE - VRS			
021900-	-2600	UNEMPLOYMENT INSURANCE		10.40	10.40
021900-	-3160	Computer Supplies			
021900-	-3320	Maintenance Service Contrac	320.00	360.00	40.00
021900-	-3500	Printing & Binding	500.00	500.00	
021900-	-3600	Advertising			
021900-	-5210	POSTAL SERVICES	312.00	660.00	348.00
021900-	-5230	TELECOMMUNICATIONS	2,280.00	2,300.00	20.00
021900-	-5540	Travel	3,444.00	3,500.00	56.00
021900-	-5810	Dues/Registration	1,315.00	1,300.00	15.00-
021900-	-5899	RETURN UNUSED FUNDS			
021900-	-6001	OFFICE SUPPLIES	925.00	925.00	
021900-	-8101	Capital Outlay			
021900-	-8202	CAPITAL/FURNITURE & FIXTURE			
--TOTAL--					
022100 COMMONWEALTH'S ATTORNEY					
022100-	-1101	COMMONWEALTH'S ATTORNEY	53,145.00	54,341.00	1,196.00
022100-	-1102	ASSISTANT COMMONWEALTH'S AT	12,250.00	23,842.00	11,592.00
022100-	-1103	SECRETARY	27,390.00	28,307.00	917.00
022100-	-1301	EXTRA HELP/OVERTIME		4,500.00	4,500.00
022100-	-2100	FICA	8,138.00	8,532.00	394.00
022100-	-2210	RETIREMENT - VSRS	4,611.00	5,373.00	762.00
022100-	-2300	HOSPITAL/MEDICAL PLANS	12,996.00	12,132.00	864.00-
022100-	-2400	GROUP LIFE INSURANCE		10.40	10.40
022100-	-2600	UNEMPLOYMENT INSURANCE		10.40	10.40
022100-	-3150	SPECIAL PROSECUTOR (REIMB.)		3,000.00	3,000.00
022100-	-3310	REPAIRS AND MAINTENANCE		250.00	250.00
022100-	-3320	MAINTENANCE SERVICE CONTRAC	500.00	500.00	
022100-	-5210	POSTAL SERVICE	300.00	350.00	50.00
022100-	-5230	TELECOMMUNICATIONS	1,200.00	1,000.00	200.00-
022100-	-5540	TRAVEL		250.00	250.00
022100-	-5810	DUES	250.00	450.00	200.00
022100-	-5899	SPECIAL PROSECUTOR (REIMB.)			
022100-	-6001	OFFICE SUPPLIES	1,400.00	1,500.00	100.00
022100-	-8202	CAPITAL OUTLAY		2,500.00	2,500.00
--TOTAL--					
031200		LAW ENFORCEMENT AND TRAFFIC CO			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

LAW ENFORCEMENT AND TRAFFIC CO			FY/2004 YEAR BUDGET	FY/2005 BUDGET	ESTIMATED INCR/DECR LAST YEAR
031200-	-1101	SHERIFF	67,628.00	69,150.00	1,522.00
031200-	-1102	DEPUTIES/JAILERS/COOK/	1,406,762.00	1,326,583.00	80,179.00-
031200-	-1103	SCHOOL RESOURCE OFFICER	59,678.00	61,017.00	1,339.00
031200-	-1104	COUNTY DEPUTY/JAILORS*	273,601.00	340,412.00	66,811.00
031200-	-1105	SECURITY WORK (REIMB.)	51,342.00	50,000.00	1,342.00-
031200-	-1106	SELECTIVE ENFORCEMENT GRANT	15,000.00		15,000.00-
031200-	-1301	PART TIME/OVERTIME	16,000.00	16,000.00	
031200-	-2100	FICA	144,362.00	142,532.00	1,830.00-
031200-	-2210	RETIREMENT - VSRS	105,666.00	116,816.00	11,150.00
031200-	-2300	HOSPITAL/MEDICAL PLANS	162,269.00	176,508.00	14,239.00
031200-	-2400	GROUP LIFE INSURANCE			
031200-	-2600	UNEMPLOYMENT INSURANCE			
031200-	-3110	PROFESSIONAL HEALTH SERVICE	1,000.00	1,500.00	500.00
031200-	-3310	REPAIR AND MAINTENANCE	15,000.00	20,000.00	5,000.00
031200-	-3320	MAINTENANCE SERVICE CONTRAC	31,245.00	31,245.00	
031200-	-3600	ADVERTISING		500.00	500.00
031200-	-4405	COPIER EXPENSES			
031200-	-5120	PROPANE/SHERIFF	3,200.00	3,200.00	
031200-	-5210	POSTAL SERVICE	3,500.00	3,500.00	
031200-	-5230	TELECOMMUNICATIONS	10,000.00	12,000.00	2,000.00
031200-	-5309	LAW ENFORCEMENT INS - COUNT			
031200-	-5530	TRAVEL	1,000.00	1,000.00	
031200-	-5540	TRAINING	2,500.00	2,500.00	
031200-	-5550	TRAVEL (EXTRADITION OF PRIS	3,000.00	3,000.00	
031200-	-5810	DUES	350.00	559.00	209.00
031200-	-5899	RETURN UNUSED GRANT FUNDS			
031200-	-6001	OFFICE SUPPLIES	5,000.00	4,000.00	1,000.00-
031200-	-6008	VEHICLE-REPAIR, GAS, OIL, E	35,000.00	35,000.00	
031200-	-6010	POLICE SUPPLIES	9,000.00	9,350.00	350.00
031200-	-6011	UNIFORMS AND WEARING APPARE	16,000.00	15,000.00	1,000.00-
031200-	-6099	INVESTIGATIVE SUPPLIES	6,000.00	6,000.00	
031200-	-8002	RENT/DARE			
031200-	-8201	CAPITAL OUTLAY-MACHINERY &	3,000.00	22,112.00	19,112.00
031200-	-8202	CAPITAL OUTLAY - FURNITURE		3,800.00	3,800.00
031200-	-8203	CAPITAL OUTLAY - COMM. EQUI			
031200-	-8205	CAPITAL OUTLAY	103,500.00	143,700.00	40,200.00
031200-	-8206	CAPITAL OUTLAY (GRANT)	3,000.00	15,000.00	12,000.00
031200-	-8207	CAPITAL OUTLAY - EDP EQUIPM	5,250.00	3,000.00	2,250.00-
--TOTAL--					
OTHER CORRECTION AND DETENTION					
031700-	-3640	CRIMESOLVERS	250.00	250.00	
031700-	-3840	CRATER CRIMINAL JUSTICE ACA	8,820.00	12,213.00	3,393.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

--TOTAL--				
032200		VOLUNTEER FIRE DEPARTMENTS		
032200-	-3110	OSHA-HBV VACCINE	2,000.00	12,675.00
032200-	-3150	LEGAL FEES		2,000.00
032200-	-3310	CAPITAL IMPROVEMENTS	30,000.00	30,000.00
032200-	-3311	MOTOR VEHICLES AND EQUIPMEN	30,000.00	25,000.00
032200-	-3320	MAINTENANCE OF FACILITIES	25,000.00	25,000.00
032200-	-3330	TESTING LADDERS/PUMPS		5,000.00
032200-	-4405	COPIER EXPENSES		
032200-	-5111	ELECTRICITY/PROPANE REIMB -	5,000.00	7,500.00
032200-	-5112	ELECTRICITY/PROPANE REIMB -	5,000.00	3,500.00
032200-	-5113	ELECTRICITY/PROPANE REIMB -	5,000.00	3,800.00
032200-	-5114	ELECTRICITY/PROPANE REIMB -	5,000.00	7,500.00
032200-	-5115	ELECTRICITY/PROPANE REIMB -	5,000.00	3,500.00
032200-	-5116	ELECTRICITY/PROPANE REIMB -		
032200-	-5311	HEALTH & ACCIDENT INSURANCE	18,000.00	20,000.00
032200-	-5312	AUTO & MULTI PERIL INSURANC	41,000.00	40,000.00
032200-	-5641	CONTRIBUTION - DINWIDDIE	20,000.00	20,000.00
032200-	-5642	CONTRIBUTION - FORD	20,000.00	20,000.00
032200-	-5643	CONTRIBUTION - MCKENNEY	20,000.00	20,000.00
032200-	-5644	CONTRIBUTION - NAMOZINE	20,000.00	20,000.00
032200-	-5645	CONTRIBUTION - OLD HICKORY	20,000.00	20,000.00
032200-	-5646	CONTRIBUTIONS - CARSON	11,000.00	11,000.00
032200-	-5660	CHIEF'S ASSOCIATION -	2,000.00	1,500.00
032200-	-6008	GAS	9,000.00	11,000.00
032200-	-8206	CAPITAL OUTLAY (GRANT)		
--TOTAL--				
032300		DINWIDDIE EMS		
032300-	-1101	EMS SUPERVISORS/DEPUTY EMG.		
032300-	-1102	FULL TIME TECHNICIANS	495,170.00	495,170.00
032300-	-1103	SECRETARY		
032300-	-1104	EMS - SPECIAL DUTY		
032300-	-1301	PART TIME TECHNICIANS	200,000.00	200,000.00
032300-	-2100	FICA	53,181.00	53,181.00
032300-	-2210	RETIREMENT - VRS	28,473.00	32,187.00
032300-	-2300	HOSPITAL/MEDICAL PLANS	49,360.00	52,080.00
032300-	-2400	GROUP LIFE INSURANCE - VRS		
032300-	-2600	UNEMPLOYMENT INSURANCE		312.00
032300-	-3100	PROFESSIONAL SERVICES		
032300-	-3110	PROFESSIONAL HEALTH SERVICE		5,000.00
032300-	-3160	COST RECOVERY		30,800.00
032300-	-3170	TRAINING		

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

DINWIDDIE EMS			FY/2004	FY/2005	ESTIMATED
			YEAR	BUDGET	INCR/DECR
			BUDGET	BUDGET	LAST YEAR
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032300-	-3310	REPAIR AND MAINTENANCE	3,320.00		3,320.00-
032300-	-3320	SERVICE CONTRACT - BFI	750.00	1,000.00	250.00
032300-	-3330	PEST CONTROL	300.00	300.00	
032300-	-3350	SERVICE CONTRACT - OXYGEN	3,600.00	5,200.00	1,600.00
032300-	-3360	SERVICE CONTRACT - ZOLL	4,800.00	6,375.00	1,575.00
032300-	-4405	COPIER EXPENSES	250.00	300.00	50.00
032300-	-5110	ELECTRICAL SERVICES	4,700.00	4,000.00	700.00-
032300-	-5120	FUEL	3,000.00	3,000.00	
032300-	-5210	POSTAL SERVICES	500.00	200.00	300.00-
032300-	-5230	TELECOMMUNICATIONS	2,500.00	3,000.00	500.00
032300-	-5312	AUTO & MULTI PERIL INSURANC			
032300-	-5410	RENT EQUIPMENT			
032300-	-5540	TRAVEL - EDUCATION	2,000.00	1,500.00	500.00-
032300-	-5810	DUES/ASSOCIATION MEMBERSHI			
032300-	-5899	REFUND/REVENUE RECOVERY			
032300-	-6001	OFFICE SUPPLIES	300.00	300.00	
032300-	-6004	MEDICAL SUPPLIES	15,000.00	18,000.00	3,000.00
032300-	-6005	JANITORIAL SUPPLIES	700.00	800.00	100.00
032300-	-6006	LINEN SUPPLIES	300.00	300.00	
032300-	-6007	REPAIRS AND MAINTENANCE SUP	200.00		200.00-
032300-	-6008	VEHICLE - GAS, OIL, MAINT.	18,000.00	20,000.00	2,000.00
032300-	-6011	UNIFORMS AND WEARING APPARE	5,000.00	5,000.00	
032300-	-6012	BOOKS AND SUBSCRIPTIONS	300.00	500.00	200.00
032300-	-6013	EDUCATIONAL SUPPLIES	250.00	400.00	150.00
032300-	-6014	OTHER OPERATING SUPPLIES	100.00		100.00-
032300-	-6015	MEDICAL SUPPLIES/NEW AMBULA			
032300-	-8107	CAPITAL/REPLACEMENT			
032300-	-8201	MEDICAL EQUIPMENT-NEW AMBUL		4,250.00	4,250.00
032300-	-8202	FURNITURE/FIXTURES	300.00		300.00-
032300-	-8203	COMMUNICATION EQUIPMENT			
032300-	-8205	MOTOR VEHICLES			
032300-	-8207	EDP EQUIPMENT			
032300-	-8213	CAPITAL OUTLAY			
--TOTAL--					
DINWIDDIE RESCUE SQUAD					
032310		MOTOR VEHICLES & EQUIPMENT			
032310-	-3311	MOTOR VEHICLES & EQUIPMENT			
032310-	-3840	MEDFLIGHT CONTRIBUTION	2,400.00	2,400.00	
032310-	-4405	COPIER EXPENSES			
032310-	-5311	HEALTH & ACCIDENT INSURANCE			
032310-	-5312	AUTO & MULTI PERIL INSURANC			
032310-	-5640	CONTRIBUTION - DVRS	20,000.00	20,000.00	
032310-	-5654	CONTRIBUTION - DF&RS	20,000.00	20,000.00	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

DINWIDDIE RESCUE SQUAD					
032310-	-5661	FIRST RESPONDER-DINWIDDIE			
032310-	-5662	FIRST RESPONDER-FORD			
032310-	-5663	FIRST RESPONDER-MCKENNEY			
032310-	-5899	TRAINING CLASSES (REIMB)			
032310-	-6008	VEHICLE-REPAIR, GAS, OIL, E	2,000.00	3,500.00	1,500.00
032310-	-8201	CAPITAL OUTLAY (GRANT)	5,000.00	5,000.00	
--TOTAL--					
032400 FIRE PREVENTION AND EXTINCTION					
032400-	-3840	CONTRIBUTION FORESTRY SERVI	11,718.00	11,715.15	2.85-
032400-	-5230	TELECOMMUNICATIONS			
--TOTAL--					
033100 CONFINEMENT AND CARE OF PRISON					
033100-	-3110	PROFESSIONAL HEALTH SERVICE	120,000.00	120,000.00	
033100-	-3310	REPAIR AND MAINTENANCE	15,000.00	30,000.00	15,000.00
033100-	-3330	PEST CONTROL	540.00	540.00	
033100-	-3340	KITCHEN EXTINGUISHER SERVIC	350.00	350.00	
033100-	-3700	LAUNDRY AND DRY CLEANING	1,000.00	1,000.00	
033100-	-3840	PURCHASE OF JAIL SPACE	180,000.00	275,000.00	95,000.00
033100-	-4600	TRASH CONTRACT	607.00	607.00	
033100-	-5110	ELECTRICAL SERVICE	30,000.00	25,000.00	5,000.00-
033100-	-5120	HEAT	12,000.00	12,000.00	
033100-	-5130	WATER AND SEWER SRVICES	25,000.00	25,000.00	
033100-	-5230	TELECOMMUNICATIONS	1,800.00	1,800.00	
033100-	-6001	OFFICE SUPPLIES	2,500.00	2,500.00	
033100-	-6002	FOOD & FOOD SERVICES SUPPLI	148,500.00	148,500.00	
033100-	-6004	MEDICAL/ LABORATORY SUPPLIE	50,000.00	50,000.00	
033100-	-6005	CLEANING, HOUSEKEEPING SUPP	9,500.00	9,500.00	
033100-	-6006	LINEN SUPPLIES	3,750.00	3,750.00	
033100-	-6007	EQUIP REPAIR & MAINT SUPPLI	3,500.00	3,500.00	
033100-	-6010	POLICE SUPPLIES	750.00	1,000.00	250.00
033100-	-6011	INMATE UNIFORMS		1,000.00	1,000.00
033100-	-6016	OTHER OPERATING SUPPLIES	1,000.00	1,000.00	
033100-	-8102	EQUIPMENT PURCHASES			
033100-	-8202	CAPITAL OUTLAY	4,150.00	2,550.00	1,600.00-
--TOTAL--					
033200 JUVENILE CONFINEMENT AND CARE					
033200-	-3840	CRATER JUVENILE DETENTION H	200,000.00	200,000.00	
033200-	-3841	OTHER DETENTION SERVICES	40,000.00		40,000.00-
033200-	-6014	ELECTRONIC MONITORING SERVI	10,000.00	10,000.00	
--TOTAL--					

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		FY/2004	FY/2005	ESTIMATED
		YEAR	BUDGET	INCR/DECR
		BUDGET	BUDGET	LAST YEAR
		-----	-----	-----
033300	PROBATION OFFICE			
033300-	-3100 PROFESSIONAL SERVICES			
033300-	-3310 REPAIR AND MAINTENANCE	500.00	500.00	
033300-	-3840 CONFINEMENT OF CHINS			
033300-	-5230 TELECOMMUNICATIONS	3,400.00	3,400.00	
033300-	-6001 OFFICE SUPPLIES	300.00	300.00	
033300-	-6012 BOOKS AND SUPSCRIPTIONS	100.00	100.00	
033300-	-8202 FURNITURE AND FIXTURES			
--TOTAL--				
034100	BUILDING INSPECTION			
034100-	-1101 BUILDING INSPECTOR	50,677.00	52,463.00	1,786.00
034100-	-1102 ASSISTANT BUILDING INSPECTO	36,340.00	37,162.00	822.00
034100-	-1103 SECRETARY	22,471.00	23,263.00	792.00
034100-	-1104 PLANS REVIEWER/BUILDING INS	47,958.00	49,649.00	1,691.00
034100-	-1105 CLERICAL/COUNTER		9,489.00	9,489.00
034100-	-1301 EXTRA HELP/OVERTIME	800.00		800.00-
034100-	-2100 FICA	12,106.00	13,160.00	1,054.00
034100-	-2210 RETIREMENT - VSRS	9,054.00	11,182.00	2,128.00
034100-	-2300 HOSPITAL/MEDICAL PLANS	15,432.00	13,584.00	1,848.00-
034100-	-2400 GROUP LIFE INSURANCE			
034100-	-2600 UNEMPLOYMENT INSURANCE		52.00	52.00
034100-	-3150 LEGAL SERVICES		5,000.00	5,000.00
034100-	-3320 MAINTENANCE SERVICE CONTRAC	400.00	520.00	120.00
034100-	-3600 ADVERTISING		400.00	400.00
034100-	-4405 COPIER EXPENSES			
034100-	-5210 POSTAL SERVICE	1,500.00	2,000.00	500.00
034100-	-5230 TELECOMMUNICATIONS	2,000.00	1,300.00	700.00-
034100-	-5510 TRAVEL	750.00	950.00	200.00
034100-	-5810 DUES	300.00	350.00	50.00
034100-	-5830 BUILDING PERMIT REFUND	1,500.00	1,700.00	200.00
034100-	-5840 TRAINING - 1% STATE	2,200.00	1,500.00	700.00-
034100-	-6001 OFFICE SUPPLIES	3,000.00	2,500.00	500.00-
034100-	-6008 VEHICLE - REPAIRS, GAS, OIL	4,000.00	4,000.00	
034100-	-6015 CODE BOOKS (FOR SALE)	1,250.00	700.00	550.00-
034100-	-8100 CAPITAL OUTLAY			
034100-	-8202 FURNITURE & EQUIPMENT	1,000.00	1,200.00	200.00
034100-	-8205 VEHICLES & EQUIPMENT	21,500.00	18,000.00	3,500.00-
--TOTAL--				
035100	ANIMAL CONTROL			
035100-	-1101 ANIMAL WARDEN	27,944.00	28,929.00	985.00
035100-	-1102 ASSISTANT ANIMAL WARDEN	26,210.00	27,135.00	925.00
035100-	-1301 SECURITY CUSTODIAN	15,805.00	16,200.00	395.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

ANIMAL CONTROL			FY/2004 YEAR BUDGET	FY/2005 BUDGET	ESTIMATED INCR/DECR LAST YEAR
035100-	-1302	PART TIME HELP/OVERTIME	9,225.00	18,200.00	8,975.00
035100-	-2100	FICA	6,058.00	6,921.00	863.00
035100-	-2210	RETIREMENT - VSRS	3,116.00	2,530.00	586.00-
035100-	-2300	HOSPITAL/MEDICAL PLAN	9,096.00	12,900.00	3,804.00
035100-	-2400	GROUP LIFE INSURANCE			
035100-	-2600	UNEMPLOYMENT INSURANCE		41.60	41.60
035100-	-3110	VETERINARY SERVICES	750.00	750.00	
035100-	-3140	RABIES-VACCINE	300.00		300.00-
035100-	-3160	CARCASS DISPOSAL			
035100-	-3600	ADVERTISING	600.00	600.00	
035100-	-4405	COPIER EXPENSES	2,040.00	35.00	2,005.00-
035100-	-5110	ELECTRICITY	2,500.00	2,500.00	
035100-	-5120	FUEL	1,500.00	1,500.00	
035100-	-5230	TELECOMMUNICATIONS	1,500.00	1,500.00	
035100-	-5540	TRAINING	500.00	500.00	
035100-	-5820	LIVESTOCK AND FOWL CLAIMS	1,000.00	1,000.00	
035100-	-5890	COMMISSION ON SALE OF DOG T	1,000.00	1,000.00	
035100-	-5899	ANIMAL FRIENDLY PLATES		350.00	350.00
035100-	-6001	OFFICE SUPPLIES	500.00	500.00	
035100-	-6003	MAINTENANCE SUPPLIES DOG PO	3,000.00	4,000.00	1,000.00
035100-	-6004	EUTHANASIA OF DOGS	1,500.00	1,500.00	
035100-	-6008	VEHICLE & OPERATION EXPENS	5,000.00	5,000.00	
035100-	-6011	UNIFORMS	750.00	750.00	
035100-	-6012	RECORD BOOKS, & TAGS	1,300.00	1,300.00	
035100-	-6017	FOOD - ANIMALS IN POUND	2,750.00	3,000.00	250.00
035100-	-8100	CAPITAL OUTLAY			
035100-	-8102	CAPITAL PURCHASES/ (DONATION			
035100-	-8105	VEHICLE & EQUIPMENT		20,000.00	20,000.00
--TOTAL--					
035300		MEDICAL EXAMINER			
035300-	-3110	COMPENSATION OF CORONERS	500.00	500.00	
--TOTAL--					
035500		PUBLIC SAFETY/EMERG. SERVICES			
035500-	-1100	CHIEF, DIV. OF PUBLIC SAFET	50,970.00	50,970.00	
035500-	-1101	DIRECTOR OF FIRE SERVICES	45,911.00	47,529.00	1,618.00
035500-	-1102	SECRETARY	20,299.00	21,015.00	716.00
035500-	-1301	EXTRA HELP/OVERTIME		1,800.00	1,800.00
035500-	-2100	FICA	8,965.00	9,281.00	316.00
035500-	-2210	RETIREMENT - VSRS	6,738.00	7,769.00	1,031.00
035500-	-2300	HOSPITAL/MEDICAL PLANS	10,718.00	10,956.00	238.00
035500-	-2400	GROUP LIFE INSURANCE			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		PUBLIC SAFETY/EMERG. SERVICES		
035500-	-2600	UNEMPLOYMENT INSURANCE		31.20
035500-	-3140	PROFESSIONAL SERVICES		
035500-	-3150	LEGAL SERVICES		
035500-	-3310	RADIO MAINTENANCE	200.00	200.00
035500-	-3340	PEST CONTROL		300.00
035500-	-3600	ADVERTISING	250.00	250.00
035500-	-4405	COPIER EXPENSES		400.00
035500-	-5110	ELECTRICITY		
035500-	-5120	FUEL		
035500-	-5210	POSTAL SERVICE	200.00	250.00
035500-	-5230	TELECOMMUNICATIONS	2,500.00	2,500.00
035500-	-5540	TRAVEL EXPENSES	1,500.00	1,300.00
035500-	-5810	DUES	355.00	355.00
035500-	-6001	OFFICE SUPPLIES	750.00	750.00
035500-	-6008	VEHICLES-GAS, OIL, ETC	2,000.00	2,000.00
035500-	-6010	GUNS & AMMUNITION	200.00	200.00
035500-	-6011	UNIFORMS	400.00	1,000.00
035500-	-6012	SUBSCRIPTIONS	700.00	700.00
035500-	-6014	EMERGENCY DISASTER SUPPLIES	5,000.00	5,000.00
035500-	-8100	CAPITAL OUTLAY		
035500-	-8101	EMERGENCY/HAZ MAT SUPPLIES		
035500-	-8102	CAPITAL OUTLAY/REPLACE VEH		
035500-	-8105	CAPITAL REPL. OFFICE		2,000.00
035500-	-8201	FIRE/HAZ MAT EQUIPMENT		
035500-	-8202	CAPITAL/NEW EQUIPMENT		2,500.00
035500-	-8207	CAPITAL OUTLAY - EDP/OFFICE		
	--TOTAL--			
035510		HURRICANE ISABEL		
035510-	-3310	PROFESSIONAL SERVICES		
035510-	-5899	OTHER COST		
	--TOTAL--			
041300		MAINT. HIGHWAYS AND STREETS		
041300-	-5110	ELECTRIC SERVICE/STREET LIG	35,000.00	35,000.00
	--TOTAL--			
041500-	-5510	COMPENSATION OF ROADVIEWERS		
	--TOTAL--			
042400		SANITATION & WASTE REMOVAL		
042400-	-1101	DIRECTOR OF SANITATION	49,441.00	51,184.00
042400-	-1102	COLLECTION SYSTEM OPERATORS	84,041.00	86,000.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

SANITATION & WASTE REMOVAL

			FY/2004 YEAR BUDGET	FY/2005 BUDGET	ESTIMATED INCR/DECR LAST YEAR
042400-	-1103	CLEAN UP CREW			
042400-	-1104	TRANSFER STATION OPERATOR	43,846.00	45,392.00	1,546.00
042400-	-1105	MANNED SITE	51,750.00	55,000.00	3,250.00
042400-	-1301	EXTRA HELP/CLEAN UP	36,000.00	38,000.00	2,000.00
042400-	-1302	EXTRA HELP TRUCK DRIVERS	22,000.00	22,000.00	
042400-	-2100	FICA	25,000.00	22,765.00	2,235.00-
042400-	-2210	RETIREMENT - VSRS	8,936.00	10,393.00	1,457.00
042400-	-2300	HOSPITAL/MEDICAL PLANS	12,340.00	18,600.00	6,260.00
042400-	-2400	GROUP LIFE INSURANCE			
042400-	-2600	UNEMPLOYMENT INSURANCE		200.00	200.00
042400-	-3100	TEMPORARY HELP SERVICE			
042400-	-3150	LEGAL SERVICES			
042400-	-3151	PROFESSIONAL SERVICES			
042400-	-3152	RISK MANAGEMENT/SETTLEMENT			
042400-	-3160	GROUNDWATER MONITORING	24,000.00	44,000.00	20,000.00
042400-	-3165	WASTE WATER HAULING	7,000.00	10,000.00	3,000.00
042400-	-3170	WASTE DISPOSAL CONTRACT	650,000.00	750,000.00	100,000.00
042400-	-3180	CLASSIFIED WASTE DISPOSAL	5,000.00	5,000.00	
042400-	-3310	REPAIR AND MAINTENANCE	2,000.00	2,000.00	
042400-	-3320	MAINT. MRF SYSTEM	2,000.00	2,000.00	
042400-	-3340	PEST CONTROL	240.00	240.00	
042400-	-3600	ADVERTISING	300.00	300.00	
042400-001-	3310	REPAIR-MAINT.ROHOIC SITE	160.00	160.00	
042400-001-	3340	PEST CONTROL-ROHOIC SITE	240.00	240.00	
042400-	-4405	COPIER EXPENSES	30.00	30.00	
042400-	-5110	ELECTRICITY	3,000.00	3,300.00	300.00
042400-	-5210	POSTAL SERVICE	700.00	700.00	
042400-	-5230	TELECOMMUNICATIONS	1,500.00	2,000.00	500.00
042400-	-5540	TRAVEL	700.00	700.00	
042400-001-	5110	ELECTRICITY-ROHOIC SITE	700.00	700.00	
042400-001-	5130	WATER SERVICE-ROHOIC SITE	100.00	100.00	
042400-001-	5131	PORTA-JOHN RENTAL-ROHOIC SI	800.00	800.00	
042400-001-	5230	ROHOIC SITE TELECOMMUNICATI	550.00	600.00	50.00
042400-	-6001	OFFICE SUPPLIES	200.00	200.00	
042400-	-6003	MAINTENANCE TRASH SYSTEM	8,000.00	8,000.00	
042400-	-6007	MAINTENANCE LANDFILL	8,000.00	8,000.00	
042400-	-6008	VEHICLES-GAS, OIL, ETC	125,000.00	125,000.00	
042400-	-8100	CAPITAL OUTLAY			
042400-	-8201	MACHINERY & EQUIP - LANDFIL			
042400-	-8206	TRANSFER STATION EQUIPMENT		1,200.00	1,200.00
042400-	-8214	COLLECTION SYSTEM EQUIPMENT	15,000.00	15,000.00	
042400-001-	8214	CAPITAL, TRANSFER STATION			
--TOTAL--					

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

042500		PUBLIC NUISANCE CONTROL			
042500-	-3180	CLEAN-UP SERVICES	5,000.00	5,000.00	
		--TOTAL--			
042600		OTHER PUBLIC WORKS			
042600-	-5650	RESERVE SEWAGE CAPACITY TO			
042600-	-5660	FIRE HYDRANT RENT	26,400.00	26,400.00	
042600-	-5665	DRY HYDRANT PROGRAM		15,000.00	15,000.00
042600-	-5670	COURTHOUSE WWTP - OPERATION	96,600.00	98,400.00	1,800.00
042600-	-5680	MCKENNEY WELLS			
		--TOTAL--			
043200		GENERAL PROPERTIES			
043200-	-1100	DIRECTOR BUILDINGS & GROUND	48,235.00	42,008.00	6,227.00-
043200-	-1101	MAINTENANCE BLDG/GROUNDS SU	16,517.00	18,984.00	2,467.00
043200-	-1102	CUSTODIAN/ADMIN/SS/HEALTH	34,671.00	31,100.00	3,571.00-
043200-	-1103	CUSTODIANS/COURTHOUSE	32,351.00	33,087.00	736.00
043200-	-1104	NEW CUSTODIAN			
043200-	-1301	CLEANING LABOR			
043200-	-1302	EXTRA HELP/OVERTIME	5,000.00	5,000.00	
043200-	-2100	FICA	11,570.00	9,959.00	1,611.00-
043200-	-2210	RETIREMENT - VSRS	8,408.00	8,137.00	271.00-
043200-	-2300	HOSPITAL/MEDICAL PLANS	19,975.00	24,264.00	4,289.00
043200-	-2400	GROUP LIFE INSURANCE			
043200-	-2600	UNEMPLOYMENT INSURANCE		55.00	55.00
043200-	-3110	OSHA-HBV VACCINE	300.00	300.00	
043200-	-3180	CLEANING/WINDOWS, CARPET ET	5,000.00	5,000.00	
043200-	-3310	PHYSICAL PLANT MAINTENANCE	24,000.00	24,000.00	
043200-	-3320	REPAIRS AND MAINTENANCE	26,000.00	26,000.00	
043200-	-3321	BLDG REPAIRS/HEALTH DEPARTM			
043200-	-3330	ENERGY CONTROL/HEAT AND AIR	42,000.00	47,900.00	5,900.00
043200-	-3331	SERVICE CONTRACTS	10,000.00	12,000.00	2,000.00
043200-	-3340	PEST CONTROL	2,500.00	2,000.00	500.00-
043200-	-3341	LAWN MAINTENANCE CONTRACT	27,000.00	20,000.00	7,000.00-
043200-	-3600	ADVERTISING		500.00	500.00
043200-	-4405	COPIER	50.00		50.00-
043200-	-5110	ELECTRICAL SERVICE	125,000.00	125,000.00	
043200-	-5120	FUEL	40,000.00	40,000.00	
043200-	-5210	POSTAGE	50.00	50.00	
043200-	-5230	TELECOMMUNICATIONS - PAYPHO		3,000.00	3,000.00
043200-	-5231	TELECOMMUNICATIONS	4,200.00	4,800.00	600.00
043200-	-5540	CONVENTION AND EDUCATION	560.00	560.00	
043200-	-6001	OFFICE SUPPLIES	300.00	300.00	
043200-	-6003	GROUND MAINTENANCE SUPPLIES	1,000.00	1,000.00	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		GENERAL PROPERTIES			
043200-	-6005	JANITORIAL SUPPLIES	10,000.00	10,000.00	
043200-	-6008	VEHICLE AND EQUIPMENT MAINT	1,500.00	1,500.00	
043200-	-8100	CAPITAL OUTLAY			
043200-	-8101	MACHINERY & EQUIPMENT	2,500.00	25,000.00	22,500.00
043200-	-8202	FURNITURE & FIXTURES			
	--TOTAL--				
043400		WATER SERVICE			
043400-	-5660	PURCHASE OF WATER FROM ARWA	525,000.00	475,000.00	50,000.00-
	--TOTAL--				
051100		LOCAL HEALTH DEPARTMENT			
051100-	-5610	CONTRIBUTION DINWIDDIE HEAL	191,311.00	195,985.00	4,674.00
	--TOTAL--				
052200		MENTAL HEALTH/MENTAL RETARDATI			
052200-	-5620	DISTRICT 19 MH&HR SERVICES	54,314.00	56,487.00	2,173.00
052200-	-5640	SOUTHSIDE SHELTERED WORKSHO	4,000.00	4,000.00	
	--TOTAL--				
053100		WELFARE ADMINISTRATION			
053230		DIRECT ASSISTANCE/SOCIAL SERVI			
053230-	-5640	CRATER DISTRICT AAA	4,225.00	4,225.00	
	--TOTAL--				
053500		OTHER SOCIAL SERVICES			
053500-	-5640	FOSTER GRANDPARENTS	4,896.00	4,896.00	
053500-	-5650	SOUTHSIDE VA LEGAL SERVICES	12,133.00	12,133.00	
053500-	-5660	CARES	2,575.00	2,575.00	
053500-	-5661	CONTRIBUTION MADELINES HOUS			
	--TOTAL--				
068100		COMMUNITY COLLEGES			
068100-	-5640	JOHN TYLER COMMUNITY COLLEG	2,693.00	2,800.00	107.00
068100-	-5641	RICHARD BLAND COLLEGE	2,575.00	2,678.00	103.00
068100-	-5650	JOHN TYLER REBUILDING FUND			
	--TOTAL--				
071100		ADMINISTRATION PARKS AND RECRE			
071100-	-1101	DIRECTOR OF PARKS AND RECRE	44,791.00	46,370.00	1,579.00
071100-	-1102	REC. PROGRAM ASSISTANT	27,537.00	28,508.00	971.00
071100-	-1103	MAINTENANCE COORDINATOR	14,135.00	14,998.00	863.00
071100-	-1104	JANITOR -	16,375.00	16,952.00	577.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		ADMINISTRATION PARKS AND RECRE			
			FY/2004	FY/2005	ESTIMATED
			BUDGET	BUDGET	INCR/DECR
					LAST YEAR
071100-	-1301	EXTRA HELP/OVERTIME	1,400.00	1,400.00	
071100-	-2100	FICA	7,975.00	8,280.00	305.00
071100-	-2210	RETIREMENT - VSRS	5,100.00	5,969.00	869.00
071100-	-2300	HOSPITAL/MEDICAL PLANS	6,170.00	3,720.00	2,450.00-
071100-	-2400	GROUP LIFE INSURANCE			
071100-	-2600	UNEMPLOYMENT INSUANCE		145.00	145.00
071100-	-3310	REPAIR AND MAINTENANCE			
071100-	-3320	ALARM SYSTEM			
071100-	-3340	PEST CONTROL			
071100-	-3350	KITCHEN EXTINGUISHER SERVIC			
071100-	-3500	PRINTING AND BINDING	750.00	750.00	
071100-	-3600	ADVERTISING	750.00	750.00	
071100-	-4405	COPIER EXPENSES	2,200.00	2,300.00	100.00
071100-	-5110	ELECTRICAL SERVICE			
071100-	-5120	FUEL			
071100-	-5130	WATER & SEWER SERVICE			
071100-	-5210	POSTAL SERVICE	1,000.00	1,200.00	200.00
071100-	-5230	TELECOMMUNICATIONS	3,000.00	3,000.00	
071100-	-5510	TRAVEL	550.00	550.00	
071100-	-5810	DUES AND SUBSCRIPTIONS	290.00	190.00	100.00-
071100-	-6001	OFFICE SUPPLIES	2,300.00	900.00	1,400.00-
071100-	-6005	JANITORIAL SUPPLIES			
071100-	-8100	CAPITAL OUTLAY			
--TOTAL--					
071200		PROGRAMS-PARKS AND RECREATION			
071200-	-1301	SALARIES	30,000.00	44,000.00	14,000.00
071200-	-1302	SALARIES - CONCESSIONS	1,700.00	1,700.00	
071200-	-2100	FICA	2,426.00	3,496.00	1,070.00
071200-	-2600	UNEMPLOYMENT INSURANCE		63.00	63.00
071200-	-5110	ELECTRICITY - BALL FIELDS		4,000.00	4,000.00
071200-	-5830	REFUND REC. FEES	1,000.00	500.00	500.00-
071200-	-5899	ADMISSIONS	11,000.00	12,000.00	1,000.00
071200-	-6001	PROGRAM SUPPLIES (OFFICE)	1,000.00	1,100.00	100.00
071200-	-6002	FOOD SUPPLIES-SUMMER PLAY C	400.00	400.00	
071200-	-6003	MISC			
071200-	-6007	REPAIRS-ATHLETIC FACILITIES			
071200-	-6008	VEHICLE - GAS, OIL, MAINT	1,000.00	500.00	500.00-
071200-	-6011	ABPP GRANT			
071200-	-6012	ISTEA GRANT			
071200-	-6013	EDUCATIONAL & RECREAT SUPPL	15,000.00	15,000.00	
071200-	-6014	MATERIALS & EQUIPMENT	2,500.00	3,000.00	500.00
071200-	-6015	CONCESSIONS	3,200.00	3,200.00	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

PROGRAMS-PARKS AND RECREATION					
071200-	-6016	CONCESSION STAND - MAINT	500.00	500.00	
071200-	-6099	SPECIAL EVENT		3,550.00	3,550.00
071200-	-8100	CAPITAL OUTLAY	5,000.00	5,000.00	
071200-	-8215	BALLFIELD IMPROVEMENTS			
	--TOTAL--				
RECREATION CENTER					
071310					
071310-	-1301	SALARIES	5,000.00	5,000.00	
071310-	-1302	SALARIES-CONCESSIONS	2,174.00	2,174.00	
071310-	-2100	FICA	550.00	550.00	
071310-	-2600	UNEMPLOYMENT INSURANCE		10.40	10.40
071310-	-3310	REPAIR AND MAINTENANCE	750.00	1,000.00	250.00
071310-	-3320	ALARM SYSTEM	480.00	540.00	60.00
071310-	-3340	PEST CONTROL	720.00	720.00	
071310-	-3350	FIRE EXTINGUISHER SERVICE	300.00	300.00	
071310-	-5110	ELECTRICITY	13,000.00	13,000.00	
071310-	-5120	HEATING SERVICE	700.00	700.00	
071310-	-5130	WATER AND SEWER	2,760.00	2,640.00	120.00-
071310-	-5830	REFUND RENTAL FEES	500.00	500.00	
071310-	-6005	JANTORIAL SUPPLIES	3,000.00	2,400.00	600.00-
071310-	-6013	EDUCATION/RECREATION SUPPLI	500.00	250.00	250.00-
071310-	-6016	OTHER OPERATING SUPPLIES			
	--TOTAL--				-
BOATLANDINGS					
071340					
071340-	-3310	REPAIR AND MAINTENANCE BOAT	1,500.00	1,500.00	
	--TOTAL--				
LIBRARIES					
073200					
073200-	-7001	REGIONAL LIBRARY CONTRACT	214,802.00	222,998.00	8,196.00
	--TOTAL--				
PLANNING COMMISSION					
081100					
081100-	-1101	DIRECTOR OF PLANNING	49,441.00	51,184.00	1,743.00
081100-	-1102	PLANNER/ZONING ADMINISTRATO	37,573.00	37,939.00	366.00
081100-	-1103	SECRETARY	26,060.00	26,979.00	919.00
081100-	-1104	CODE ENFORCEMENT/TECHNICIAN	34,789.00	36,015.00	1,226.00
081100-	-1105	E&S/BIO SOLID INSPECTOR		15,600.00	15,600.00
081100-	-1106	CLERICAL/COUNTER		9,490.00	9,490.00
081100-	-1301	EXTRA HELP/OVERTIME	700.00		700.00-
081100-	-2100	FICA	11,366.00	13,488.00	2,122.00
081100-	-2210	RETIREMENT - VSRS	8,503.00	10,505.00	2,002.00
081100-	-2300	HOSPITAL/MEDICAL PLANS	12,339.00	9,300.00	3,039.00-

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

PLANNING COMMISSION				
081100-	-2400	GROUP LIFE INSURANCE		
081100-	-2600	UNEMPLOYMENT INSURANCE		52.00
081100-	-3140	TOWER CONSULTANT	5,000.00	4,000.00
081100-	-3145	PROFESSION SERVICES-CORRIDO	25,000.00	25,000.00
081100-	-3150	LEGAL FEES		15,000.00
081100-	-3310	REPAIRS AND MAINTENANCE		
081100-	-3320	MAINTENANCE SERVICE CONTRAC	400.00	400.00
081100-	-3600	ADVERTISING	5,500.00	5,500.00
081100-	-4405	COPIER EXPENSES		
081100-	-5210	POSTAL SERVICE	1,500.00	1,500.00
081100-	-5230	TELECOMMUNICATIONS	1,700.00	2,200.00
081100-	-5510	PLANNING COMMISSION MEMBERS	8,000.00	8,400.00
081100-	-5540	TRAVEL	1,300.00	3,000.00
081100-	-5810	DUES	475.00	475.00
081100-	-5840	REFUND ZONING FEES	60.00	60.00
081100-	-5845	REFUND REZONING FEES	275.00	275.00
081100-	-5850	REFUND MAP COST		
081100-	-6001	OFFICE SUPPLIES	2,500.00	2,800.00
081100-	-6008	VEHICLE - GAS,OIL,MAINT.	1,000.00	1,000.00
081100-	-6014	OTHER OPERATING SUPPLIES		
081100-	-8102	CAPITAL OUTLAY		
081100-	-8105	CAPITAL - VEHICLE REPLACEME		
081100-	-8201	CAPITAL - ADDITIONS		
081100-	-8207	CAPITAL OUTLAY - GIS		
--TOTAL--				
081200-	-1101	MANAGER/GIS SYSTEM	37,573.00	38,897.00
081200-	-2100	FICA	2,875.00	2,976.00
081200-	-2210	RETIREMENT - VRS	2,161.00	2,529.00
081200-	-2300	HOSPITAL/MEDICAL PLAN	3,085.00	
081200-	-2400	LIFE INSURANCE		
081200-	-2600	UNEMPLOYMENT INSURANCE		10.40
081200-	-3140	PROFESSIONAL SERVICES		
081200-	-3150	LEGAL SERVICES		
081200-	-3600	ADVERTISING		
081200-	-5230	TELECOMMUNICATIONS	500.00	500.00
081200-	-5540	TRAVEL	500.00	500.00
081200-	-5810	DUES		
081200-	-6001	OFFICE SUPPLIES	300.00	4,000.00
081200-	-6012	SUBSCRIPTIONS AND BOOKS		90.00
081200-	-8012	COMPUTER EQUIPMENT	2,500.00	
081200-	-8203	COMPUTER EQUIPMENT		
--TOTAL--				

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E

ACCT PERIOD 2004/03

		FY/2004	FY/2005	ESTIMATED
		YEAR	BUDGET	INCR/DECR
		BUDGET	BUDGET	LAST YEAR
		-----	-----	-----
081400	BOARD OF ZONING APPEALS			
081400-	-3150 LEGAL SERVICES	8,000.00	6,000.00	2,000.00-
081400-	-3600 ADVERTISING			
081400-	-5510 COMP. BOARD MEMBERS	3,500.00	3,000.00	500.00-
081400-	-5540 TRAINING	1,100.00	750.00	350.00-
081400-	-6012 BOOKS & SUBSCRIPTIONS		200.00	200.00
	--TOTAL--			-
081500	ECONOMIC DEVELOPMENT			
081500-	-3151 PROFESSIONAL SERVICES (NBW)			
081500-	-3152 PROFESSIONAL SERVICE (TXI)			
081500-	-3153 CONSTRUCTION (TXI)			
081500-	-3154 PROF.SERVICE(TOBACCO GRANT)			
081500-	-3310 MAINTENANCE			
081500-	-3600 ADVERTISING	5,000.00	5,000.00	
081500-	-3610 MARKETING	8,000.00	3,000.00	5,000.00-
081500-	-3611 VIRGINIA'S RETREAT		4,300.00	4,300.00
081500-	-5210 POSTAL SERVICE			
081500-	-5230 TELECOMMUNICATIONS	500.00	500.00	
081500-	-5540 TRAVEL	500.00	500.00	
081500-	-5810 DUES	100.00	200.00	100.00
081500-	-6001 OFFICE SUPPLIES			
081500-	-6008 VEHICLES - GAS, OIL, MAINT		100.00	100.00
081500-	-6012 BOOKS AND SUBSCRIPTIONS			
	--TOTAL--			-
081600	OTHER PLANNING & COMMUNITY DEV			
081600-	-5640 CONTRIBUTION AIRPORT AUTHOR	43,500.00	43,500.00	
081600-	-5641 LOAN TO DINWIDDIE AIRPORT			
081600-	-5650 CONTRIBUTION TO GATEWAY	29,464.00	29,464.00	
081600-	-5660 GRANTS/SITE DEVELOPMENT			
081600-	-7001 CONTRIBUTION DIN CO IND DEV			
	--TOTAL--			
081700	PLANNING DISTRICT COMMISSION			
081700-	-5640 CPDC DUES	15,946.00	15,946.00	
081700-	-5641 BRAC GROUP	22,267.00	22,267.00	
	--TOTAL--			
082400	SOIL & WATER CONS DISTRICT			
082400-	-5640 APPOMATTOX SOIL CONS DISTRI	12,500.00	12,500.00	
082400-	-5650 SOUTH CENTRAL CORRIDOR (RC&	3,000.00	3,000.00	
	--TOTAL--			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

082600-	-6003				
	--TOTAL--				
082700-	-6003	GYPSY MOTH PROGRAM			
	--TOTAL--				
083500		ADVANCEMENT OF AGRIC & HOME EC			
083500-	-1301	4-H Coordinator-PT		23,773.00	23,773.00
083500-	-2100	FICA/MEDICARE		1,971.00	1,971.00
083500-	-2600	UNEMPLOYMENT		20.80	20.80
083500-	-3320	COPIER MAINTENANCE	960.00	960.00	
083500-	-4405	COPIES			
083500-	-5230	TELECOMMUNICATIONS	1,000.00	1,000.00	
083500-	-5420	RENT OF BUILDING	10,200.00	10,200.00	
083500-	-5510	TRAVEL			
083500-	-5540	TRAVEL			
083500-	-5640	SALARIES AND WAGES	44,074.00	23,447.00	20,627.00-
083500-	-5641	FRINGE BENEFITS	11,680.00	6,542.00	5,138.00-
083500-	-6005	JANITORIAL SERVICE	750.00	750.00	
083500-	-6014	PLASTIC PEST CONTAINERS (STA			
083500-	-6015	GROUND WATER/WELL WATER TES			
	--TOTAL--				
091200		INSURANCE			
091200-	-2716	WORKERS COMPENSATION (VACOR	55,000.00	75,000.00	20,000.00
091200-	-5304	PROPERTY/CASUALTY (VACORP)	67,000.00	71,000.00	4,000.00
091200-	-5307	PUBLIC OFFICIAL (VACORP)	3,000.00	8,200.00	5,200.00
091200-	-5397	LIABILITY CLAIMS			
091200-	-5398	HAIL INSURANCE CLAIMS			
091200-	-5399	FIRE INSURANCE CLAIMS			
	--TOTAL--				
091400		INTERNAL SERVICES			
091400-	-1800	SECOND EMS CREW ADJ.			
091400-	-1900	PLAN ADJUSTMENTS		80,000.00	80,000.00
091400-	-3320	PHONE EQUIP. MAINT.	1,000.00	1,000.00	
091400-	-4405	COPIER EXPENSES	5,000.00	5,000.00	
091400-	-5210	POSTAGE MACHINE EXPENSES	1,000.00	2,000.00	1,000.00
091400-	-5540	EDUCATION/TRAINING	5,000.00	5,000.00	
091400-	-6008	GAS			
091400-	-6015	HISTORY BOOK - SALES TAX	25.00	25.00	
091400-	-8102	CAPITAL OUTLAY-EQUIPMENT	3,000.00		3,000.00-
	--TOTAL--				

5/06/2004 DINWIDDIE COUNTY
 FUND #- 101 GENERAL FUND EXPENSES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		TRANSFERS TO OTHER FUNDS		
093100-	-0109	TRANSFERS TO EARLY RETIREME		
093100-	-0140	TRANSFERS TO SOCIAL SERVICE	368,382.00	374,382.00
093100-	-0205	TRANSFERS TO SCHOOL FUND	10,605,897.00	11,405,897.00
093100-	-0206	TRANSFERS TO TEXTBOOK FUND		
093100-	-0208	TRANSFER TO OYCS		
093100-	-0219	TRANSFERS TO CSA FUND	241,673.00	242,234.00
093100-	-0222	TRANSFERS TO E911		
093100-	-0223	TRANSFERS TO SCHOOL FOR INS	230,000.00	266,750.00
093100-	-0225	TRANSFER TO COURTHOUSE FEES		
093100-	-0226	TRANSFER TO LAW LIBRARY FUN	5,000.00	5,000.00
093100-	-0301	TRANSFERS TO SCHOOL CONSTRU		
093100-	-0302	TRANSFER TO SCHOOL CAPITAL	100,000.00	700,000.00
093100-	-0304	TRANSFER TO VJCCA	40,000.00	35,080.00
093100-	-0305	TRANSFERS TO GEN. CAPITAL P	1,000,000.00	1,000,000.00
093100-	-0375	TRANSFER TO S-N-A-P		
093100-	-0401	TRANSFER TO COUNTY DEBT SER	1,451,792.00	1,451,792.00
093100-	-0402	TRANSFER TO SCHOOL DEBT SER	1,809,263.00	1,794,834.00
093100-	-9205	TRANSFER/REAPPROPRIATED FUN		
	--TOTAL--		1	1
094100-	-8101	CAPITAL OUTLAY		
	--TOTAL--			
095100		DEBT SERVICE		
095100-	-8217	DS-SCHOOL BUS PAYMENT		
	--TOTAL--			
TOTAL - GENERAL FUND EXPENSES			26	28
TOTAL FOR FUND			26	28

5/06/2004 DINWIDDIE COUNTY
 FUND #- 102 MEALS TAX

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		MEALS TAX			
093100-	-0301	TRANSFER TO SCHOOL CONSTRUC			
093100-	-9402	TRANSFER TO SCHOOL DEBT SER	400,000.00	400,000.00	
		--TOTAL--			
		TOTAL - MEALS TAX	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
FUND #- 103 JAIL PHONE COMMISSION

- B U D G E T -
E X P E N S E

ACCT PERIOD 2004/03
GL067Z

			FY/2004 YEAR BUDGET	FY/2005 BUDGET	ESTIMATED INCR/DECR LAST YEAR
			-----	-----	-----
033100-	-5230	JAIL PHONE COMMISSION	4,000.00	5,000.00	1,000.00
033100-	-9305	TRANSFER TO CAPITAL PROJECT			
		--TOTAL--			
		TOTAL - JAIL PHONE COMMISSION	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/06/2004 DINWIDDIE COUNTY
 FUND #- 202 IPR ACCOUNT

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		IPR ACCOUNT			
081300-	-5899	RELOCATION PAYMENTS (CDBG)			
		--TOTAL--			
081600		INDOOR PLUMBING & REHAB	PROGRA		
081600-	-3140	ENGINEERING/MISC.			
081600-	-3160	ADMINISTRATIVE/INSPECTION			
081600-	-3170	CONTRACTORS	30,000.00		30,000.00-
		--TOTAL--			-
		TOTAL - IPR ACCOUNT			
		TOTAL FOR FUND			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 209 LITTER GRANT FUND

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

062000		LITTER GRANT FUND			
062000-	-0209	LITTER GRANT WARRANTS	6,680.00	7,000.00	320.00
		--TOTAL--			
082600-	-3170	DISPOSAL OF RECYCLABLE GOODS	320.00		320.00-
082600-	-8214	CAPITAL-RECYCLING RECEPTACL			
		--TOTAL--			-
		TOTAL - LITTER GRANT FUND			
		TOTAL FOR FUND			

5/06/2004 DINWIDDIE COUNTY
 FUND #- 222 E911 FUND

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

E911 FUND			FY/2004	FY/2005	ESTIMATED
			YEAR	BUDGET	INCR/DECR
			BUDGET	BUDGET	LAST YEAR
			-----	-----	-----
031400		E911 FUND			
031400-	-1101	COMMUNICATION COORDINATOR	33,794.00	36,015.00	2,221.00
031400-	-1102	DISPATCHERS EMS	249,480.00	387,315.00	137,835.00
031400-	-1301	EXTRA HELP	10,000.00	10,000.00	
031400-	-2100	FICA	22,436.00	33,150.00	10,714.00
031400-	-2210	RETIREMENT	16,289.00	27,517.00	11,228.00
031400-	-2300	HOSPITAL/MEDICAL PLANS	35,000.00	54,024.00	19,024.00
031400-	-2400	GROUP LIFE INSURANCE			
031400-	-2600	UNEMPLOYMENT INSURANCE		150.00	150.00
031400-	-3145	MAP PRINTING	1,400.00	1,400.00	
031400-	-3150	LEGAL SERVICES			
031400-	-3151	PROFESSIONAL SERVICES	15,000.00	3,000.00	12,000.00-
031400-	-3310	RADIO MAINTENANCE			
031400-	-3311	CO-LOCATION FEE		24,000.00	24,000.00
031400-	-3320	E911 SYSTEM MAINTENANCE	2,600.00		2,600.00-
031400-	-3340	PEST CONTROL		360.00	360.00
031400-	-3600	ADVERTISING	750.00	750.00	
031400-	-4405	COPIER			
031400-	-5110	ELECTRICAL SERVICE	4,400.00	6,000.00	1,600.00
031400-	-5111	ELECTRICAL SERVICE-TOWERS		3,000.00	3,000.00
031400-	-5120	OTHER UTILITY SERVICE'	2,000.00	2,500.00	500.00
031400-	-5121	PROPANE SERVICE-TOWERS		2,000.00	2,000.00
031400-	-5210	POSTAGE	100.00	100.00	
031400-	-5230	TELECOMMUNICATIONS	46,100.00	47,000.00	900.00
031400-	-5540	TRAVEL-EDUCATION	1,000.00	2,000.00	1,000.00
031400-	-5810	DUES/ASSOCIATION MEMBERSHIP	735.00	1,055.00	320.00
031400-	-5830	REFUND ADVERTISING FEE			
031400-	-6001	OFFICE SUPPLIES	1,000.00	1,000.00	
031400-	-6008	VEHICLE-REPAIR/GAS/OIL			
031400-	-6011	UNIFORMS	2,500.00	2,500.00	
031400-	-6012	BOOKS & SUBSCRIPTIONS	2,900.00	3,803.00	903.00
031400-	-8100	CAPITAL OUTLAY - INSTALLATI			
031400-	-8102	CAPITAL OUTLAY - REPL.			
031400-	-8103	CAPITAL OUTLAY EQUIPMENT			
031400-	-8202	OFFICE EQUIPMENT			
031400-	-8203	COMMUNICATION EQUIPMENT			
031400-	-8212	STREET SIGNS			
031400-	-8213	STREET SIGNS	10,000.00	10,000.00	
031400-	-9201	TRANSFER TO GENERAL FUND			
--TOTAL--			=====	=====	=====
TOTAL - E911 FUND			=====	=====	=====
TOTAL FOR FUND			=====	=====	=====

5/06/2004 DINWIDDIE COUNTY
 FUND #- 223 SELF INSURANCE FUND

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

091200		SELF INSURANCE FUND
091200-	-0101	TRANSFER TO GENERAL FUND
091200-	-2700	CLAIMS ACCOUNT - COUNTY
091200-	-2710	CLAIMS ACCOUNT - SOCIAL SER
091200-	-2715	CLAIMS ACCOUNT - SCHOOL BOA
091200-	-2716	WORKERS COMP/VML POOL
091200-	-5302	PROPERTY COUNTY & SCHOOLS 9
091200-	-5304	PROPERTY/CASUALTY (VACORP)
091200-	-5305	PROPERTY/CASUALTY-SCHOOLS
091200-	-5307	PUBLIC OFFICIAL LIABILITY I
091200-	-5311	HEALTH & ACCIDENT INS FIRE
091200-	-5312	AUTO & MULTI PERIL/FIRE & R
091200-	-5315	UMBRELLA--WC; GEN. LIAB; AU
091200-	-5316	SERVICE - ALL PROGRAMS.
091200-	-5317	SERVICE-OTHER
091200-	-9205	TRANSFER FOR SCHOOL WORKERS
091200-	-9206	TRANSFER FOR SCHL PROPERTY/

--TOTAL--

TOTAL - SELF INSURANCE FUND
 TOTAL FOR FUND

_____	_____	_____
_____	_____	_____
_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
 FUND #- 225 COURTHOUSE MAINT. FEES

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

			FY/2004 YEAR BUDGET -----	FY/2005 BUDGET -----	ESTIMATED INCR/DECR LAST YEAR -----
094100		COURTHOUSE MAINT. FEES			
094100-	-3140	PROFESSIONAL SERVICES			
094100-	-3310	REPAIRS TO BUILDING			
094100-	-3330	PEST CONTROL			
094100-	-5110	ELECTRICAL SERVICE NEW COUR			
094100-	-5120	PROPANE FOR NEW COURTHOUSE			
094100-	-8101	CAPITAL OUTLAY			
094100-	-9905	COURTHOUSE MAINTENANCE FEES	18,000.00	18,000.00	
		--TOTAL--			
		TOTAL - COURTHOUSE MAINT. FEES	=====	=====	=====
		TOTAL FOR FUND	=====	=====	=====

5/06/2004 DINWIDDIE COUNTY
FUND #- 226 LAW LIBRARY

- B U D G E T -
E X P E N S E
FY/2004
YEAR
BUDGET

ACCT PERIOD 2004/03
GL067Z
ESTIMATED
INCR/DECR
LAST YEAR

021800		LAW LIBRARY			
021800-	-6012	LAW LIBRARY-COURTHOUSE	3,250.00	3,250.00	
021800-	-6013	LAW LIBRARY-COUNTY ADMIN.	3,250.00	3,250.00	
		--TOTAL--			
		TOTAL - LAW LIBRARY	_____	_____	_____
		TOTAL FOR FUND	_____	_____	_____

5/06/2004 DINWIDDIE COUNTY
 FUND #- 228 FIRE PROGRAMS AND EMS FUNDS

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

032100		FIRE PROGRAMS AND EMS FUNDS			
032100-	-5641	-DINWIDD			
032100-	-5642	-FORD			
032100-	-5643	-MCKENNE			
032100-	-5644	-NAMOZIN			
032100-	-5645	-OLD HIC			
032100-	-5646	FIRE PROGRAMS FUND -CARSON			
032100-	-5699	SHARED SERVICES	58,933.00	32,000.00	26,933.00-
	--TOTAL--		<u> </u>	<u> </u>	<u> </u>
032200		GRANTS-VOLUNTEER FIRE			
032200-	-3600	ADVERTISING			
032200-	-6011	PROTECTIVE GEER/BREATHING A			
	--TOTAL--		<u> </u>	<u> </u>	<u> </u>
032300		TWO FOR LIFE FUNDS			
032300-	-5640	TWO FOR LIFE-EMS FUNDS	11,000.00	11,000.00	
	--TOTAL--		<u> </u>	<u> </u>	<u> </u>
035500		TRAINING			
035500-	-3160	TRAINING CLASSES			
	--TOTAL--		<u> </u>	<u> </u>	<u> </u>
	TOTAL - FIRE PROGRAMS AND EMS FUNDS		<u> </u>	<u> </u>	<u> </u>
	TOTAL FOR FUND		<u> </u>	<u> </u>	<u> </u>

5/06/2004 DINWIDDIE COUNTY
 FUND #- 229 FORFEITED ASSET SHARING PROGRA

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		FORFEITED ASSET SHARING PROGRA		
010000				
022100-	-1301	EXTRA HELP/CA		
022100-	-2100	FICA		
022100-	-2600	UNEMPLOYMENT		
022100-	-5899	SHARE FOR COMMONWEALTH'S AT		
	--TOTAL--		_____	_____
031200-	-3600	ADVERTISING		
031200-	-5230	EXPENDITURE FOR LAW ENFORCE		
031200-	-8102	CAPITAL PURCHASES		
	--TOTAL--		_____	_____
	TOTAL - FORFEITED ASSET SHARING PROGRA		_____	_____
	TOTAL FOR FUND		_____	_____

5/06/2004 DINWIDDIE COUNTY
 FUND #- 304 GRANT FUNDS

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

		GRANT FUNDS	
001000			
031310-	-3130	PROFESSIONAL SERVICE	
	--TOTAL--		
033300-	-1101	VJCCCA COORDINATOR	33,051.00
033300-	-1301	COMMUNITY SERVICE COORDINAT	20,000.00
033300-	-2100	FICA	4,059.00
033300-	-2210	RETIREMENT - VRS	
033300-	-2300	HOSPITAL/MEDICAL PLANS	4,548.00
033300-	-2400	GROUP LIFE INSURANCE	
033300-	-2600	UNEMPLOYMENT	
033300-	-3160	PROGRAM EXPENSES	416.00
033300-	-3600	ADVERTISING	162.00
033300-	-5210	POSTAL SERVICES	
033300-	-5230	TELECOMMUNICATIONS	600.00
033300-	-5309	JUVENILE INSURANCE COVERAGE	
033300-	-5510	TRAVEL EXPENSES	500.00
033300-	-5540	TRAINING	400.00
033300-	-5899	RETURN OF UNUSED FUNDS FY98	
033300-	-6001	OFFICE SUPPLIES	900.00
033300-	-6012	BOOKS AND SUBSCRIPTIONS	500.00
033300-	-8203	CAPITAL OUTLAY	
	--TOTAL--		
033301-	-5799	PAYMENT/MENTORING PROGRAM	
	--TOTAL--		
		REVENUE MAXIMIZATION PROGRAM	
033400			
033400-	-1101	DIRECTOR OF REVENUE MAXIMIZ	36,916.00
033400-	-1102	VJCCCA COORDINATOR	32,441.00
033400-	-1301	COMMUNITY SERVICE COORDINAT	20,000.00
033400-	-2100	FICA/MEDICARE	6,836.00
033400-	-2210	RETIREMENT - VRS	4,509.00
033400-	-2300	HOSPITAL/MEDICAL PLANS	5,664.00
033400-	-2400	GROUP LIFE INSURANCE	
033400-	-2600	UNEMPLOYMENT	31.20
033400-	-3100	PROFESSIONAL SERVICES	
033400-	-3160	PROGRAM EXPENSES	400.00
033400-	-3310	REPAIR AND MAINTENANCE	
033400-	-3600	ADVERTISING	
033400-	-5210	POSTAL SERVICE	450.00
033400-	-5230	TELECOMMUNICATIONS	1,500.00
033400-	-5510	TRAVEL EXPENSES	800.00
033400-	-5540	TRAINING	400.00

5/06/2004 DINWIDDIE COUNTY
 FUND #- 304 GRANT FUNDS

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

REVENUE MAXIMIZATION PROGRAM					
033400-	-6001	OFFICE SUPPLIES		1,400.00	1,400.00
033400-	-6008	VEHICLE-REPAIRS, GAS, OIL,		500.00	500.00
033400-	-6012	BOOKS AND SUBSCRIPTIONS		250.00	250.00
033400-	-8202	CAPITAL OUTLAY		3,600.00	3,600.00
	--TOTAL--				
081000		GRANT FUND			
081300-	-3130	PLANNING GRANT			
081300-	-5130				
	--TOTAL--				
081310		CDBG GRANT FUNDS			
081310-	-3130	PROFESSIONAL SERVICES			
	--TOTAL--				
081400		CHAPARRAL WATER TANK			
081400-	-3600	CHAPARRAL WATER TANK/ADMIN.			
081400-	-9300	CHAPARRAL WATER TANK/CONSTR			
	--TOTAL--				
081500		TOBACCO GRANT			
081500-	-3150	LEGAL SERVICES			
081500-	-3151	PROFESSIONAL SERVICES			
081500-	-3600	TOBACCO GRANT	2,500,000.00	3,100,000.00	600,000.00
	--TOTAL--				
TOTAL - GRANT FUNDS			2	3	
TOTAL FOR FUND			2	3	

5/06/2004 DINWIDDIE COUNTY
 FUND #- 305 CAPITAL PROJECTS

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

093100		CAPITAL PROJECTS			
093100-	-9101	PURCHASE/PROPERTY			
093100-	-9302	TRANSFER TO SCHOOL PROJECTS			
		--TOTAL--			
094100		COUNTY BUILDINGS			
094100-	-3002	PROFESSIONAL SERVICE			
094100-	-8202	FURNITURE AND FIXTURES			
094100-	-8213	DOG POUND IMPROVEMENTS			
094100-	-8216	SHERIFF/BUILDING AND GENERA			
094100-	-8217	EASTSIDE/BUILDING			
094100-	-8218	ADMIN ADDITION			
094100-	-8219	OLD COURTHOUSE IMPROVEMENTS			
094100-	-8220	JAIL RENOVATION FY/2002			
094100-	-8221	OLD CLERK'S OFFICE			
094100-	-8222	NORTHSIDE BLDG			
094100-	-8223	NAMOZINE FIRE BUILDING IMPR			
094100-	-8224	PUBLIC SAFETY BLDG			
094100-	-8225	EMS/FIRE STATION			
094100-	-8226	GIS PROJECT			
094100-	-9902	BUILDINGS AND GROUNDS	2,000,000.00	1,000,000.00	1,000,000.00-
094100-	-9903	ECONOMIC DEVELOPMENT PROJEC			
		--TOTAL--			
094200		EQUIPMENT PURCHASES			
094200-	-8103	TELEPHONE EQUIPMENT SHERIFF			
094200-	-8105	SCHOOL BUSES			
094200-	-8205	VEHICLES/HEAVY EQUIPMENT			
094200-	-8222	COMMUNICATION EQUIPMENT			
		--TOTAL--			
094300		LANDFILL			
094300-	-3140	ENGINEERING & ARCHITECTURAL			
094300-	-3150	LEGAL SERVICES			
094300-	-3600	ADVERTISING			
094300-	-8213	CONTRACT FOR CLOSURE			
094300-	-8214	TRANSFER STATION			
094300-	-8215	MANNED SITES			
		--TOTAL--			
		TOTAL - CAPITAL PROJECTS	2	1	1
		TOTAL FOR FUND	2	1	1

5/06/2004 DINWIDDIE COUNTY
 FUND #- 306 COUNTY CONSTRUCTION FUND (BOND)

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

094300 COUNTY CONSTRUCTION FUND (BOND)
 094300- -3140 ENGINEERING & ARCHITECTURAL
 094300- -3150 LEGAL SERVICES
 094300- -3160 OTHER COST
 094300- -3170 SPECIAL INSPECTOR
 094300- -3180
 094300- -3600 ADVERTISEMENTS
 094300- -8213 COURTHOUSE CONSTRUCTION
 094300- -8214 COURTHOUSE INTERIOR
 094300- -9120 CAPITALIZED INTEREST

--TOTAL--

TOTAL - COUNTY CONSTRUCTION FUND (BOND
 TOTAL FOR FUND

5/06/2004 DINWIDDIE COUNTY
 FUND #- 401 COUNTY DEBT SERVICE

- B U D G E T -
 E X P E N S E
 FY/2004
 YEAR
 BUDGET

ACCT PERIOD 2004/03
 GL067Z
 ESTIMATED
 INCR/DECR
 LAST YEAR

001000		COUNTY DEBT SERVICE			
093100		TRANSFERS			
093100-	-9305	TRANSFERS TO CAPITAL PROJEC			
		--TOTAL--			
095100		DEBT SERVICE PROJECTS			
095100-	-8212	DS-(93)1.6 MILLION IDA BOND			
095100-	-8213	DS-LANDFILL CLOSURE(93)			
095100-	-8214	DS-CO-COMPOSTING FACILITY			
095100-	-8215	DS-CRTHOUSE/WALMART(93)	430,986.00	431,196.00	210.00
095100-	-8216	DS-COURTHOUSE CONSTRUCTION	488,213.00	481,113.00	7,100.00-
095100-	-8217	ADMIN.FEES	5,000.00	5,000.00	
095100-	-8218	DS-CTHOUSE CONST.II	359,075.00	355,575.00	3,500.00-
095100-	-8219	DS - CHAPARRAL	257,040.00	260,000.00	2,960.00
095100-	-8220	PUBLIC CAPITAL PROJECTS	109,480.00	110,953.00	1,473.00
095100-	-8221	AIRPORT DEBT SERVICE	59,038.00	59,038.00	
095100-	-8222	E911 COMMUNICATIONS EQUIP		324,193.00	324,193.00
		--TOTAL--			
		TOTAL - COUNTY DEBT SERVICE	1	2	
		TOTAL FOR FUND	1	2	