

COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN  
 APPROVED FOR FY 2017-2021

Projects by Fiscal Year	Total Project Cost	Project Cost per Fiscal Year				
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>FY 2017 CIP</b>						
McKenney Recreation Center	295,063	295,063				
Replace Responder 4 - Namozine	55,000	55,000				
Replace Squad 5 - Old Hickory	180,000	180,000				
Replace Ambulance 83	240,000	240,000				
Radio System Replacement Study (A&E only)	100,000	100,000				
Carson Volunteer Fire Department	250,000	250,000				
DCWA Capital Improvements - Water Tower	400,000	400,000				
DCWA Capital Improvements - Courthouse WWTP Zinc	120,000	30,000	90,000			
DCWA SCWWA Proposed Plant Improvements	3,005,000	124,316	59,822	13,962	7,250	2,799,650
DCWA ARWA Proposed Plant Improvements	506,793	93,476	65,868	70,789	70,776	205,884
School Buses	3,850,000	550,000	700,000	1,200,000	700,000	700,000
<b>Total FY 2017 CIP</b>	<b>9,001,856</b>	<b>2,317,855</b>	<b>915,690</b>	<b>1,284,751</b>	<b>778,026</b>	<b>3,705,534</b>

<b>FY 2018 CIP</b>						
DAIA Hangar Improvements	282,000		282,000			
DAIA - Executive Hangars	605,121		605,121			
Animal Control Cremation System	98,800		98,800			
Replace Tanker 3	350,000		350,000			
Self Contained Breathing Apparatus Replacement	625,000		625,000			
<b>Total FY 2018 CIP</b>	<b>1,960,921</b>	<b>0</b>	<b>1,960,921</b>	<b>0</b>	<b>0</b>	<b>0</b>

Projects by Fiscal Year	Total Project Cost	Project Cost per Fiscal Year				
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>FY 2019 CIP</b>						
ERP Replacement/Info Technology Upgrades	900,000			900,000		
Eastside Soccer Field Fencing & Bleachers	50,024			50,024		
Eastside Soccer Field Lighting	109,444			109,444		
DAIA Hangar Renovations & Runway Extension	143,000			47,000	48,000	48,000
Radio System Replacement	6,000,000			6,000,000		
Replace Brush 2	150,000			150,000		
Replace Squad 2	350,000			350,000		
Sutherland/Airport Fire Station	3,000,000			3,000,000		
<b>Total FY 2019 CIP</b>	<b>10,702,468</b>	<b>0</b>	<b>0</b>	<b>10,606,468</b>	<b>48,000</b>	<b>48,000</b>

<b>FY 2020 CIP</b>						
School Renovations-Sunnyside/Southside Elem	35,000,000				35,000,000	
Eastside Playground Expansion	132,000				132,000	
Eastside Outdoor Basketball Court/Fencing/Bleachers	66,080				66,080	
Sports Complex Baseball Field Outfield Bleachers	225,000				225,000	
Sports Complex Walking Trail	66,000				66,000	
Replace Ladder Truck #4	1,100,000				1,100,000	
Eastern Area Fire Station-Richard Bland College	3,000,000				3,000,000	
<b>Total FY 2020 CIP</b>	<b>39,589,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,589,080</b>	<b>0</b>

<b>FY 2021 CIP</b>						
Eastside Splashpad	308,000					308,000
McKenney Gym - Sitework & HVAC	75,000					75,000
Sports Complex - Phase II	750,000					750,000
Heavy Vehicle Maintenance Facility	800,000					800,000
Volunteer Fire Depts Mechanical Systems Upgrades	100,000					100,000
Waste Water Capacity	4,500,000					4,500,000
<b>Total FY 2021 CIP</b>	<b>6,533,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,533,000</b>

<b>Total</b>	<b>67,787,325</b>	<b>2,317,855</b>	<b>2,876,611</b>	<b>11,891,219</b>	<b>40,415,106</b>	<b>10,286,534</b>
--------------	-------------------	------------------	------------------	-------------------	-------------------	-------------------

SCHOOLS	PUBLIC SAFETY	WATER/SEWER	PARKS & REC	AIRPORT	INFO TECH
38,850,000	16,398,800	8,531,793	2,076,611	1,030,121	900,000