

**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN
FY 2018-2022
APPROVED**

Projects by Fiscal Year	Total Project Cost	Project Cost per Fiscal Year				
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FY 2018 CIP						
School Bus Replacement/GPS system	4,250,000	550,000	1,200,000	700,000	700,000	1,100,000
DCWA Capital Improvements - Courthouse WWTP Zinc	90,000	90,000				
DCWA SCWWA Proposed Plant Improvements	1,253,633	113,044	265,815	253,733	361,133	259,908
DCWA ARWA Proposed Plant Improvements	402,490	75,938	56,804	42,820	113,464	113,464
E911 Upgrade - PSAP Grant Funded \$150,000	155,000	155,000				
Replace Tanker 3	350,000	350,000				
Total FY 2018 CIP	6,501,123	1,333,982	1,522,619	996,553	1,174,597	1,473,372
		(1,183,982 in cash transfer)				
FY 2019 CIP						
DAIA Hangar Improvements	282,000		282,000			
DAIA - Executive Hangars	605,121		605,121			
Info Technology Upgrades & ERP System	500,000		500,000			
Government Complex FF&E	1,000,000		1,000,000			
Roof Replacement - HSHSEC Annex	100,000		100,000			
Radio System Replacement	10,000,000		10,000,000			
Self Contained Breathing Apparatus Replacement	720,200		720,200			
Animal Control Cremation System	98,800		98,800			
Replace Brush 2	150,000		150,000			
Replace Squad 2	350,000		350,000			
Eastside Soccer Field Fencing & Bleachers	50,024		50,024			
Eastside Soccer Field Lighting	109,444		109,444			
Total FY 2019 CIP	13,965,589	0	13,965,589	0	0	0
FY 2020 CIP						
ERP Replacement	450,000			450,000		
School Facility Upgrades-Priorities to be set by School Board	71,645,318			34,357,947		37,287,371
DAIA Hangar Renovations & Runway Extension	143,000			47,000	48,000	48,000
Replace Ladder Truck #4	1,100,000			1,100,000		
Sutherland/Airport Fire Station	3,000,000			3,000,000		
Total FY 2020 CIP	76,338,318	0	0	38,954,947	48,000	37,335,371
FY 2021 CIP						
Eastside Playground Expansion	132,000				132,000	
Eastside Outdoor Basketball Court/Fencing/Bleachers	66,080				66,080	
Sports Complex Baseball Field Outfield Bleachers	225,000				225,000	
Sports Complex Walking Trail	66,000				66,000	
Total FY 2021 CIP	489,080	0	0	0	489,080	0
FY 2022 CIP						
Eastside Splashpad	308,000					308,000
McKenney Gym - Sitework & HVAC	75,000					75,000
Sports Complex - Phase II	750,000					750,000
Roof Replacement - DES	30,000					30,000
Eastern Area Fire Station-Richard Bland College	3,000,000					3,000,000
Heavy Vehicle Maintenance Facility	800,000					800,000
CAD, RMS, MDT Upgrade	400,000					400,000
Volunteer Fire Depts Mechanical Systems Upgrades	100,000					100,000
Waste Water Capacity	4,500,000					4,500,000
Total FY 2022 CIP	9,963,000	0	0	0	0	9,963,000
Total	107,257,110	1,333,982	15,488,208	39,951,500	1,711,677	48,771,743

SCHOOLS	PUBLIC SAFETY	WATER/SEWER	PARKS & REC	AIRPORT	INFO TECH/ADMIN
76,025,318	20,224,000	6,246,123	1,781,548	1,030,121	1,950,000